



COUNTY AUDITOR

Fort Bend County, Texas

Robert Ed Sturdivant
County Auditor

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August 27, 2012

To: Honorable Commissioners Court

RE: Monthly Reports for April - June 2012

Gentlemen,

The monthly reports of the elected and appointed officials for the months of April - June 2012 have been reviewed. Please find the attached third quarter reports as required by Section 114.044 of the Local Government Code:

- Summary of fines and fees collected by Fee Officers
- Summary of fines and fees collected by Appointed Officials
- Statistical reports of Justice of the Peace courts
- Breakdown of papers served by the Constables
- Deferred / Comp Time liability report

One additional department was added to the Appointed Officers Report of Fees and Fines Collected for the third quarter of FY 2012. During the course of the audits, nothing came to our attention that would lead us to believe that the enclosed summaries are not, in all material respects, a fair representation of the records presented to us for review. We recommend that these figures be accepted subject to the completion of our examination of the supporting documentation of the reports of these officers.

Please note that fields highlighted in yellow represent information not yet available or audited. Once the information is obtained and verified, the fields will be updated and included in the next reporting period.

If there are any questions regarding this information, please feel free to contact Cynthia Pribyl via e-mail at priblcyn@co.fort-bend.tx.us, or by phone at 281-238-3356.

Thank you,

Cynthia Pribyl
Internal Audit Assistant

Cc: All Elected Officials
All Appointed Officials
Ed Sturdivant, County Auditor
Deby Donlin, Internal Audit Supervisor

Fee Officers Report To Commissioners Court													
Fiscal Year 2012													
OFFICER	Oct 2011	Nov 2011	Dec 2011	Jan 2012	Feb 2012	Mar 2012	Apr 2012	May 2012	Jun 2012	Jul 2012	Aug 2012	Sep 2012	YTD TOTALS
County Clerk													County Clerk
Civil Collections	509,541.13	481,125.71	513,879.35	445,443.75	445,669.94	504,759.60	512,936.19	512,843.20	559,946.97				Civil Collections 4,486,145.84
Criminal Collections	100,341.82	109,928.81	93,561.99	103,036.20	131,338.04	121,606.33	106,856.32	110,014.45	118,236.75				Criminal Collections 994,920.71
Road & Bridge	37,654.69	41,599.74	34,462.99	35,267.89	47,300.22	44,256.63	38,629.19	41,386.33	42,455.37				Road & Bridge 363,013.05
Amt to General Fund	445,134.44	372,592.52	385,716.02	371,001.43	385,476.16	421,962.11	434,313.17	442,945.11	466,424.41				Amt to General Fund 3,725,565.37
Total Collections	\$ 609,882.95	\$ 591,054.52	\$ 607,441.34	\$ 548,479.95	\$ 577,007.98	\$ 626,365.93	\$ 619,792.51	\$ 622,857.65	\$ 678,183.72	\$ -	\$ -	\$ -	Total Collections \$ 5,481,066.55
													% of Coll to Gen Fund 67.97%
District Clerk													District Clerk
Civil Collections	1,048,607.99	762,314.93	524,538.53	609,723.29	380,992.17	1,046,851.58	336,146.54	534,602.37	285,392.52				Civil Collections 5,529,169.92
Criminal Collections	114,702.00	104,238.88	46,353.00	131,505.42	108,824.33	120,663.30	70,627.44	64,165.40	74,591.97				Criminal Collections 835,671.74
Road & Bridge	2,246.40	35,045.48	1,268.40	30,061.40	26,771.74	34,266.53	19,403.85	19,438.66	17,843.91				Road & Bridge 186,346.37
Amt to General Fund	113,133.13	131,333.49	129,083.13	122,260.71	136,448.65	192,546.10	144,101.02	139,467.60	175,316.86				Amt to General Fund 1,283,690.69
Total Collections	\$ 1,163,309.99	\$ 866,553.81	\$ 570,891.53	\$ 741,228.71	\$ 489,816.50	\$ 1,167,514.88	\$ 406,773.98	\$ 598,767.77	\$ 359,984.49	\$ -	\$ -	\$ -	Total Collections \$ 6,364,841.66
													% of Coll to Gen Fund 20.17%
Tax Collector													Tax Collector
Property Tax	314,134.16	6,434,115.12	62,534,918.95	93,464,633.42	28,569,081.24	3,406,344.71	1,347,666.97	1,138,500.26	1,145,925.22				Property Tax 198,355,320.05
Property Tx Commissions	1,364.74	4,222.20	37,760.62	49,798.02	16,742.14	3,186.73	1,849.01	2,099.21	2,819.71				Prop Tx Commissions 119,842.38
Highway Fees - Road & Bridge	323,912.10	335,377.50	422,590.20	347,521.90	356,804.80	499,588.80	385,972.70	365,175.90	476,425.20				Road & Bridge 3,513,369.10
Highway Fees - Amt to General Fund	169,421.25	166,335.55	214,227.95	181,610.70	197,547.50	267,666.45	209,508.00	198,870.00	255,138.80				Amt to General Fund 1,860,326.20
Beer & Wine	16,005.00	18,825.00	17,965.00	6,455.00	11,855.00	20,840.00	7,410.00	10,040.00	10,420.00				Beer / Wine 119,815.00
Beer/Liquor Fees of Office	472.50	827.50	457.50	267.50	445.00	513.50	406.50	624.00	551.00				Beer/Liquor Fees of Off 4,565.00
Total Collections	\$ 825,309.75	\$ 6,959,702.87	\$ 63,227,920.22	\$ 94,050,286.54	\$ 29,152,475.68	\$ 4,198,140.19	\$ 1,952,813.18	\$ 1,715,309.37	\$ 1,891,279.93	\$ -	\$ -	\$ -	Total Collections \$ 203,973,237.73
District Atty													District Atty
Amt to General Fund	-	-	-	-	-	-	-	-	-				Amt to General Fund -
Bad Check Fees	\$ 1,940.35	\$ 2,530.11	\$ 1,336.22	\$ 1,424.07	\$ 2,436.16	\$ 2,510.05	\$ 1,489.94	\$ 1,474.41	\$ 1,050.59				Bad Check Fees \$ 16,191.90
													% of Coll to Gen Fund 0.00%
Sheriff													Sheriff
Amt to General Fund	13,793.31	12,069.08	11,234.27	13,550.91	22,380.63	22,859.99	31,798.06	25,144.57	26,803.64				Amt to General Fund 179,654.46
Total Collections	\$ 156,954.31	\$ 123,934.08	\$ 128,471.27	\$ 109,038.91	\$ 124,909.63	\$ 155,469.99	\$ 112,783.26	\$ 119,600.57	\$ 93,647.64				Total Criminal Collections \$ 1,124,809.66
													% of Coll to Gen Fund 15.97%
JP 1-1 (Janssen)													JP 1-1 (Fredrickson/Janssen)
Civil Collections	13,791.00	6,248.00	7,019.00	5,415.00	4,690.00	4,297.25	5,615.00	6,032.00	7,746.00				Civil Collections 60,853.25
Criminal Collections	32,748.03	27,350.56	29,719.53	33,921.44	54,302.80	47,005.20	38,975.44	44,923.75	30,526.40				Criminal Collections 339,473.15
Amt to General Fund	19,239.71	18,201.40	21,343.44	20,598.64	29,445.77	26,566.94	23,366.94	28,724.47	22,255.94				Amt to General Fund 210,243.25
Total Collections	\$ 46,539.03	\$ 33,598.56	\$ 36,738.53	\$ 39,336.44	\$ 58,992.80	\$ 51,302.45	\$ 44,590.44	\$ 50,955.75	\$ 38,272.40	\$ -	\$ -	\$ -	Total Collections \$ 400,326.40
													% of Coll to Gen Fund 52.52%
JP1-2 (Ward)													JP1-2 (Ward)
Civil Collections	5,582.00	5,797.00	7,133.00	6,674.00	6,400.00	6,432.00	6,893.00	6,074.00	8,994.00				Civil Collections 59,979.00
Criminal Collections	106,193.10	105,966.95	102,207.65	120,576.75	150,651.85	116,376.60	86,173.60	97,850.63	108,209.95				Criminal Collections 994,207.08
Amt to General Fund	61,751.61	55,960.39	59,931.66	64,006.61	85,561.32	65,538.11	52,444.80	57,292.18	64,737.80				Amt to General Fund 567,224.48
Total Collections	\$ 111,775.10	\$ 111,763.95	\$ 109,340.65	\$ 127,250.75	\$ 157,051.85	\$ 122,808.60	\$ 93,066.60	\$ 103,924.63	\$ 117,203.95	\$ -	\$ -	\$ -	Total Collections \$ 1,054,186.08
													% of Coll to Gen Fund 53.81%
JP2 (Clouser)													JP2 (Clouser)
Civil Collections	15,721.25	14,943.25	17,224.00	19,969.75	19,025.50	19,014.25	17,418.75	19,725.25	20,312.00				Civil Collections 162,354.00
Criminal Collections	29,835.15	30,299.70	27,015.80	26,193.40	46,092.00	41,046.20	39,399.65	37,785.00	39,497.60				Criminal Collections 317,164.50
Amt to General Fund	30,664.32	30,927.98	31,964.40	32,281.24	44,209.65	39,683.00	36,758.14	39,181.46	40,959.42				Amt to General Fund 326,629.61
Total Collections	\$ 45,556.40	\$ 45,242.95	\$ 44,239.80	\$ 45,163.15	\$ 65,117.50	\$ 60,060.45	\$ 56,818.40	\$ 57,510.25	\$ 59,809.60	\$ -	\$ -	\$ -	Total Collections \$ 479,518.50
													% of Coll to Gen Fund 68.12%
JP3 (Cannata)													JP3 (Cannata)
Civil Collections	14,241.25	11,215.00	17,238.23	12,856.00	8,844.50	10,221.40	12,750.60	10,666.95	10,360.50				Civil Collections 108,394.43
Criminal Collections	132,366.00	140,955.01	109,014.01	118,779.35	150,911.69	151,875.45	130,717.00	188,798.26	120,130.79				Criminal Collections 1,243,547.56
Amt to General Fund	82,918.28	86,213.45	72,290.24	75,862.45	95,324.18	93,286.14	83,735.63	114,524.80	75,778.42				Amt to General Fund 779,933.59
Total Collections	\$ 146,607.25	\$ 152,170.01	\$ 126,252.24	\$ 131,635.35	\$ 159,756.19	\$ 162,096.85	\$ 143,467.60	\$ 199,465.21	\$ 130,491.29	\$ -	\$ -	\$ -	Total Collections \$ 1,351,941.99
													% of Coll to Gen Fund 57.69%
JP4 (Richard)													JP4 (Richard)
Civil Collections	4,449.80	5,316.00	3,927.90	5,773.00	4,379.00	6,097.40	6,985.00	7,356.20	8,395.00				Civil Collections 52,679.30
Criminal Collections	26,217.60	23,090.00	19,160.00	30,782.35	35,044.40	31,466.00	28,239.30	33,197.70	24,666.70				Criminal Collections 251,864.05
Amt to General Fund	17,947.79	16,621.05	13,206.00	21,450.35	22,952.71	22,520.46	22,758.83	27,047.49	21,700.20				Amt to General Fund 186,204.88
Total Collections	\$ 30,667.40	\$ 28,406.00	\$ 23,087.90	\$ 36,555.35	\$ 39,423.40	\$ 37,563.40	\$ 35,224.30	\$ 40,553.90	\$ 33,061.70	\$ -	\$ -	\$ -	Total Collections \$ 304,543.35
													% of Coll to Gen Fund 61.14%
Juv Truancy Ctr (Shaw)													Juv Truancy Ctr (Shaw)
Civil Collections													Civil Collections -
Criminal Collections	1,243.00		1,243.00	4,009.00	19,432.00	32,621.00	35,754.00	37,008.30	31,419.00				Criminal Collections 161,486.30
Amt to General Fund			583.00	1,986.39	12,164.62	20,695.43	22,897.90	23,882.92	19,926.80				Amt to General Fund 102,137.06
Total Collections	\$ -	\$ -	\$ 1,243.00	\$ 4,009.00	\$ 19,432.00	\$ 32,621.00	\$ 35,754.00	\$ 37,008.30	\$ 31,419.00	\$ -	\$ -	\$ -	Total Collections \$ 161,486.30
													% of Coll to Gen Fund 63.29%
Constable 1 (Dorr)													Constable 1
Amt to General Fund	9,935.34	8,774.34	9,671.07	8,092.48	8,772.60	18,608.80	7,794.10	4,940.10	14,045.98				Amt to General Fund 90,634.81
Total Collections	\$ 184,035.34	\$ 37,817.63	\$ 147,500.51	\$ 15,102.48	\$ 102,900.65	\$ 146,266.15	\$ 107,734.91	\$ 28,770.10	\$ 114,563.69				Total Collections \$ 884,691.46
													% of Coll to Gen Fund 10.24%
Constable 2 (Davis)													Constable 2
Amt to General Fund	5,530.90	2,938.88	2,698.66	3,488.88	4,526.62	2,814.24	4,094.00	6,779.20	5,025.24				Amt to General Fund 37,896.62
Total Collections	\$ 5,533.00	\$ 11,989.87	\$ 6,374.16	\$ 7,155.38	\$ 10,334.77	\$ 6,874.49	\$ 4,029.00	\$ 6,714.20	\$ 5,025.24				Total Collections \$ 64,030.11
													% of Coll to Gen Fund 59.19%
Constable 3 (Cook)													Constable 3
Amt to General Fund	11,584.09	7,354.28	8,306.17	7,220.18	9,766.29	7,306.63	7,930.20	8,408.07	10,685.49				Amt to General Fund 78,561.40
Total Collections	\$ 80,682.62	\$ 174,194.42	\$ 68,211.64	\$ 31,021.78	\$ 35,142.81	\$ 73,216.90	\$ 19,226.32	\$ 37,190.98	\$ 75,192.03				Total Collections \$ 594,079.50
													% of Coll to Gen Fund 13.22%
Constable 4 (Nehls)													Constable 4
Amt to General Fund	4,105.00	3,745.52	4,025.22	3,377.58	3,445.29	3,192.52	2,266.50	6,685.26	3,129.97				Amt to General Fund 33,972.86
Total Collections	\$ 4,105.00	\$ 3,745.52	\$ 4,025.22	\$ 7,637.49	\$ 6,787.66	\$ 3,192.52	\$ 2,266.50	\$ 6,685.26	\$ 3,129.97				Total Collections \$ 41,575.14
													% of Coll to Gen Fund 81.71%
Total Fee Officer Collections	\$ 3,412,898.49	\$ 9,142,704.30	\$ 65,103,074.23	\$ 95,895,325.35	\$ 31,001,585.58	\$ 6,846,003.85	\$ 3,635,830.94	\$ 3,626,788.35	\$ 3,632,315.24	\$ -	\$ -	\$ -	Total General Fund \$ 9,462,675.28
													TOTAL COLLECTIONS \$ 222,296,526.33

Note: Yellow highlighted fields indicate information not yet available.

Appointed Officers Report of Fees and Fines Collected Fiscal Year 2012													
	Oct 2011	Nov 2011	Dec 2011	Jan 2012	Feb 2012	Mar 2012	Apr 2012	May 2012	Jun 2012	Jul 2012	Aug 2012	Sep 2012	YTD TOTALS
Animal Services													Animal Services
Amt to General Fund	4,475.25	5,931.00	3,225.00	4,783.25	4,009.00	3,238.75	2,927.00	3,296.50	3,761.50				Amt to General Fund 35,647.25
Total Collections	\$ 4,475.25	\$ 5,931.00	\$ 3,225.00	\$ 4,783.25	\$ 4,009.00	\$ 3,238.75	\$ 2,927.00	\$ 3,296.50	\$ 3,761.50				Total Collections \$ 35,647.25
													% of Coll to Gen Fund 100.00%
Bail Bond													Bail Bond
Amt to General Fund	-	500.00	1,000.00	500.00	-	500.00	1,500.00	1,000.00	-				Amt to General Fund 5,000.00
Total Collections	\$ -	\$ 500.00	\$ 1,000.00	\$ 500.00	\$ -	\$ 500.00	\$ 1,500.00	\$ 1,000.00	\$ -				Total Collections \$ 5,000.00
													% of Coll to Gen Fund 100.00%
Child Support													Child Support
Amt to General Fund	232.97	327.15	478.41	817.87	71.96	347.06	94.83	167.10	547.54				Amt to General Fund 3,084.89
Total Collections	\$ 1,471.43	\$ 1,873.44	\$ 1,981.61	\$ 974.41	\$ 217.59	\$ 3,801.47	\$ 1,475.91	\$ 1,339.71	\$ 1,627.30				Total Collections \$ 14,762.87
													% of Coll to Gen Fund 20.90%
Choices & Consequences													Choices & Consequences
Amt to General Fund	720.00	400.00	1,040.00	1,960.00	1,920.00	1,600.00	800.00	840.00	1,130.00				Amt to General Fund 10,410.00
Total Collections	\$ 720.00	\$ 400.00	\$ 1,040.00	\$ 1,960.00	\$ 1,920.00	\$ 1,600.00	\$ 800.00	\$ 840.00	\$ 1,130.00				Total Collections \$ 10,410.00
													% of Coll to Gen Fund 100.00%
Clinical Health Svcs & Environmental / Sanitation													Clinical Health Svcs & Environmental / Sanitation
Amt to General Fund	48,445.72	43,641.82	46,470.20	52,355.00	48,826.25	50,592.85	57,031.75	52,447.50	56,848.75				Amt to General Fund 456,659.84
Total Collections	\$ 51,044.66	\$ 45,911.82	\$ 50,255.20	\$ 57,680.00	\$ 50,330.00	\$ 52,234.10	\$ 95,736.13	\$ 91,313.59	\$ 100,784.19				Total Collections \$ 595,289.69
													% of Coll to Gen Fund 76.71%
CSCD (Adult Probation)													CSCD (Adult Probation)
Amt to General Fund	11,052.42	-	-	-	-	-							Amt to General Fund 11,052.42
Total Collections	\$ 249,730.27	\$ 217,348.63	\$ 224,503.16	\$ 225,748.90	\$ 321,459.79	\$ 253,096.47							Total Collections \$ 1,491,887.22
													% of Coll to Gen Fund 0.74%
Drainage District													Drainage District
Amt to General Fund	-	-	-	-	-	-	-	-	-				Amt to General Fund -
Total Collections	\$ 15,320.00	\$ 14,648.06	\$ 148,233.48	\$ 10,135.24	\$ 5,180.20	\$ 4,190.25	\$ 2,912.74	\$ 191,024.92	\$ 235,739.85				Total Collections \$ 627,384.74
													% of Coll to Gen Fund 0.00%
Elections													Elections
Amt to General Fund	160.10	225.40	215.70	324.85	146.70	651.75	790.50	1,424.95	243.20				Amt to General Fund 4,183.15
Total Collections	\$ 160.10	\$ 225.40	\$ 30,218.90	\$ 15,898.17	\$ 6,856.70	\$ 59,075.79	\$ 38,713.62	\$ 4,299.95	\$ 31,850.34				Total Collections \$ 187,298.97
													% of Coll to Gen Fund 2.23%
Emergency Medical Svcs													Emergency Medical Svcs
Amt to General Fund	443,314.31	351,812.49	285,246.30	122,451.68	302,808.04	417,687.79	385,922.01	539,104.90	557,933.65				Amt to General Fund 3,406,281.17
Total Collections	\$ 447,532.97	\$ 354,502.78	\$ 285,585.30	\$ 123,113.36	\$ 307,859.89	\$ 417,762.79	\$ 385,922.01	\$ 542,831.17	\$ 557,943.65				Total Collections \$ 3,423,053.92
													% of Coll to Gen Fund 99.51%
Engineering													Engineering
Amt to General Fund	21,016.00	24,856.59	15,237.75	21,864.75	31,104.00	28,988.70	38,228.00	38,088.00	28,198.00				Amt to General Fund 247,581.79
Total Collections	\$ 21,916.00	\$ 26,506.59	\$ 15,987.75	\$ 22,614.75	\$ 31,704.00	\$ 29,888.70	\$ 39,878.00	\$ 40,338.00	\$ 28,948.00				Total Collections \$ 257,781.79
													% of Coll to Gen Fund 96.04%
Facilities Management & Planning													Facilities Management & Planning
Amt to General Fund	11,748.05	14,824.72	10,814.54	14,610.87	22,033.32	12,711.98	8,708.67	15,820.59	12,824.52				Amt to General Fund 124,097.26
Total Collections	\$ 11,748.05	\$ 835,636.10	\$ 89,273.33	\$ 16,053.21	\$ 22,033.32	\$ 331,800.64	\$ 8,708.67	\$ 15,820.59	\$ 47,782.96				Total Collections \$ 1,378,856.87
													% of Coll to Gen Fund 9.00%
Fairgrounds													Fairgrounds
Amt to General Fund	44,243.88	21,277.00	11,617.00	20,137.00	19,364.00	11,572.00	12,071.00	16,828.50	7,816.00				Amt to General Fund 164,926.38
Total Collections	\$ 48,043.88	\$ 25,577.00	\$ 14,117.00	\$ 24,337.00	\$ 27,064.00	\$ 16,672.00	\$ 17,671.00	\$ 21,028.50	\$ 10,816.00				Total Collections \$ 205,326.38
													% of Coll to Gen Fund 80.32%
Fire Marshal													Fire Marshal
Amt to General Fund	9,555.00	12,850.00	13,675.00	47,225.00	61,950.00	14,227.17	12,305.00	18,145.00	25,400.00				Amt to General Fund 215,332.17
Total Collections	\$ 9,555.00	\$ 12,850.00	\$ 13,675.00	\$ 47,225.00	\$ 61,950.00	\$ 14,227.17	\$ 12,305.00	\$ 18,145.00	\$ 25,400.00				Total Collections \$ 215,332.17
													% of Coll to Gen Fund 100.00%
Juvenile Probation													Juvenile Probation
Amt to General Fund	-	-	-	-	-	-	-	-	-				Amt to General Fund -
Total Collections	\$ 22,164.56	\$ 28,869.20	\$ 951,109.41	\$ 200,554.36	\$ 205,043.45	\$ 325,123.87	\$ 221,491.24	\$ 272,739.56	\$ 280,948.18				Total Collections \$ 2,508,043.83
													% of Coll to Gen Fund 0.00%
Libraries													Libraries
Amt to General Fund	23,189.22	22,310.30	18,058.76	22,258.40	22,405.29	24,256.00	19,670.23	23,249.12	29,010.10				Amt to General Fund 204,407.42
Total Collections	\$ 24,241.99	\$ 24,697.01	\$ 20,653.83	\$ 26,033.24	\$ 23,681.21	\$ 34,422.80	\$ 38,346.34	\$ 33,760.05	\$ 31,998.01				Total Collections \$ 257,834.48
													% of Coll to Gen Fund 79.28%
Parks Dept (Comm Ctrs & Tent Rental)													Parks Dept (Comm Ctrs & Tent Rental)
Amt to General Fund	2,275.00	2,900.00	1,225.00	6,700.00	5,000.00	6,825.00	3,275.00	4,150.00	1,375.00				Amt to General Fund 33,725.00
Total Collections	\$ 2,700.00	\$ 3,225.00	\$ 1,425.00	\$ 6,700.00	\$ 5,550.00	\$ 7,025.00	\$ 3,800.00	\$ 4,550.00	\$ 2,075.00				Total Collections \$ 37,050.00
													% of Coll to Gen Fund 91.03%
Public Transportation													Public Transportation
Amt to General Fund	99,108.10	35,557.63	49,204.98	24,851.29	76,006.71	34,608.38	21,595.50	7,161.22	73,239.17				Amt to General Fund 421,332.98
Total Collections	\$ 449,349.43	\$ 724,531.21	\$ 624,836.15	\$ 211,973.83	\$ 386,476.41	\$ 164,701.00	\$ 505,338.95	\$ 87,670.96	\$ 143,111.61				Total Collections \$ 3,297,989.55
													% of Coll to Gen Fund 12.78%
Purchasing													Purchasing
Amt to General Fund	-	210.42	1,981.30	1,142.20	710.54	-	43,338.88						Amt to General Fund 47,383.34
Total Collections	\$ -	\$ 210.42	\$ 1,981.30	\$ 1,142.20	\$ 710.54	\$ -	\$ 43,338.88						Total Collections \$ 47,383.34
													% of Coll to Gen Fund 100.00%
Risk Management													Risk Management
Amt to General Fund	-	-	-	-	-	11,751.03	1,965.52	-	49,917.41				Amt to General Fund 63,633.96
Total Collections	\$ 79,819.10	\$ 244,827.95	\$ 145,913.55	\$ 317,255.46	\$ 127,440.43	\$ 99,679.65	\$ 182,830.26	\$ 86,605.75	\$ 388,938.15				Total Collections \$ 1,673,310.30
													% of Coll to Gen Fund 3.80%
Social Services													Social Services
Amt to General Fund	-	-	-	-	-	-	-	-	-				Amt to General Fund -
Total Collections	\$ 293.00	\$ 1,078.00	\$ 6,897.49	\$ 298.00	\$ 109,538.50	\$ 11,663.38	\$ 20,299.00	\$ 500.00	\$ 3,882.73				Total Collections \$ 154,450.10
													% of Coll to Gen Fund 0.00%
Total Fee Officer Collections	\$ 1,440,285.69	\$ 2,569,349.61	\$ 2,631,912.46	\$ 1,314,980.38	\$ 1,699,025.03	\$ 1,830,703.83	\$ 1,623,994.75	\$ 1,417,104.25	\$ 1,896,737.47	\$ -	\$ -	\$ -	Total General Fund \$ 5,454,739.02
													TOTAL COLLECTIONS \$ 16,424,093.47

COMMENTS: Yellow fields indicate information not yet available
 Blue fields indicate information revised

Fort Bend County Justice of the Peace Monthly Court Activity

Fiscal Year 2012

JP 1-1		CRIMINAL SECTION																				CIVIL SECTION										ACTIVITY		
		Dispositions Prior to Crt Appearance/Trial										Compliance Dismissals										Dispositions												
		New Cases Filed		Uncontested		Dismissed		Dispositions At Trial			Driver Safety Course	Deferred Disposition	Teen Court	Tobacco Awareness	Chemical Dependency	After Proof of Financial Resp	All Other Trans Code Dismissals	All Other Dispositions	Show Cause Hearings Held	Cases Appealed	Arrest Warrants Issued		Capiases Pro Fine Issued	New Cases Filed	Default Judgments	Agreed Judgments	Trial/Hearing By Judge/Officer	Trial by Jury	Dismissed for Want of Prosecution	Non-Suited or Dismissed by PLTR	All Other Dispositions	Cases Appealed	Juvenile/Minor	Additional
		Traffic	Non-Traffic	Traffic	Non-Traffic	Traffic	Non-Traffic	Convictions	Acquittals	Dismissed											Class C Msd	Class A/B Msd												
Oct 2011	2011	105	195	53	104	13	54	19	2	0	8	52	0	0	0	3	12	1	0	0	21	0	12	73	31	2	17	1	0	17	1	3	57	27
Nov 2011	2011	118	140	50	77	11	56	18	0	0	8	108	0	0	0	3	14	0	0	5	1	3	74	25	2	21	0	0	31	0	3	47	37	
Dec 2011	2011	85	219	39	60	12	59	23	0	0	6	73	0	0	0	2	8	2	0	0	4	1	3	82	29	1	27	0	3	13	0	0	82	28
Jan 2012	2012	150	162	35	88	7	61	16	5	0	8	22	0	0	0	1	4	3	0	0	21	1	6	67	16	4	14	1	20	22	2	3	47	20
Feb 2012	2012	177	183	87	90	12	43	35	0	0	6	24	0	0	0	2	5	7	0	0	43	1	8	52	31	6	15	0	2	17	2	1	85	32
Mar 2012	2012	172	237	73	79	9	59	23	1	0	14	27	0	0	0	4	14	5	0	0	53	2	5	59	19	2	10	0	29	22	1	0	102	33
Apr 2012	2012	108	233	71	70	4	78	10	0	0	9	43	0	0	0	7	6	4	0	0	54	1	4	57	22	6	11	0	79	12	4	1	75	20
May 2012	2012	158	180	71	94	9	51	29	0	0	29	67	0	0	0	2	11	18	0	0	30	0	7	65	23	5	19	0	3	17	2	0	100	24
Jun 2012	2012	96	181	49	59	13	65	38	3	0	24	81	0	0	0	3	5	1	0	0	62	0	5	59	30	1	14	0	3	34	0	3	9	34
Jul 2012	2012																																	
Aug 2012	2012																																	
Sep 2012	2012																																	
YTD		1,169	1,730	528	721	90	526	211	11	0	112	497	0	0	0	27	79	41	0	0	293	7	53	588	226	29	148	2	139	185	12	14	604	255

JP 1-2		CRIMINAL SECTION																				CIVIL SECTION												ACTIVITY	
		Dispositions Prior to Crt Appearance/Trial										Compliance Dismissals										Dispositions													
		New Cases Filed		Uncontested		Dismissed		Dispositions At Trial				Driver Safety Course	Deferred Disposition	Teen Court	Tobacco Awareness	Chemical Dependency	After Proof of Financial Resp	All Other Trans Code Dismissals	All Other Dispositions	Show Cause Hearings Held	Cases Appealed	Arrest Warrants Issued		Capiases Pro Fine Issued	New Cases Filed	Default Judgments	Agreed Judgments	Trial/Hearing By Judge/Officer	Trial by Jury	Dismissed for Want of Prosecution	Non-Suited or Dismissed by PLTR	All Other Dispositions	Cases Appealed	Juvenile/Minor	Additional
		Traffic	Non-Traffic	Traffic	Non-Traffic	Traffic	Non-Traffic	Convictions	Acquittals	Dismissed	Class C Msd											Class A/B Msd													
Oct 2011		802	147	390	50	355	156	25	36	1	116	42	0	0	0	36	44	3	0	0	220	44	4	68	15	1	3	0	0	12	5	0	55	56	
Nov 2011		805	124	344	38	81	19	29	0	0	76	62	0	0	0	17	55	26	0	0	129	26	20	83	20	2	8	0	2	11	9	1	75	38	
Dec 2011		767	123	327	51	59	13	13	0	0	96	41	0	0	0	26	54	2	0	0	188	30	51	88	12	0	10	0	0	10	4	1	77	29	
Jan 2012		1002	115	352	63	72	16	11	1	0	124	83	0	0	0	25	49	12	0	0	28	19	38	103	10	3	21	0	1	23	3	2	79	49	
Feb 2012		815	182	471	87	93	24	35	0	0	129	56	0	0	0	26	52	8	0	0	73	34	0	70	7	4	16	0	6	21	3	2	106	41	
Mar 2012		608	109	374	75	78	22	28	4	0	142	48	0	0	0	22	41	8	0	0	36	32	39	81	14	7	16	0	0	22	4	1	65	50	
Apr 2012		524	115	280	50	93	16	37	2	2	143	38	0	0	0	18	33	7	0	0	57	16	1	69	1	1	44	0	8	17	2	3	71	70	
May 2012		800	129	294	69	41	11	37	1	0	128	68	0	0	0	29	50	9	0	0	96	9	0	51	2	4	52	0	1	24	7	0	80	56	
Jun 2012		721	81	330	60	117	26	22	0	0	111	94	0	0	0	21	28	4	117	0	101	38	35	63	2	2	24	1	0	15	4	1	20	32	
Jul 2012																																			
Aug 2012																																			
Sep 2012																																			
YTD		6,844	1,125	3,162	543	989	303	237	44	3	1,065	532	0	0	0	220	406	79	117	0	928	248	188	676	83	24	194	1	18	155	41	11	628	421	

JP 2		CRIMINAL SECTION																				CIVIL SECTION										ACTIVITY			
		Dispositions Prior to Crt Appearance/Trial										Compliance Dismissals										Dispositions													
		New Cases Filed		Uncontested		Dismissed		Dispositions At Trial				Driver Safety Course	Deferred Disposition	Teen Court	Tobacco Awareness	Chemical Dependency	After Proof of Financial Resp	All Other Trans Code Dismissals	All Other Dispositions	Show Cause Hearings Held	Cases Appealed	Arrest Warrants Issued		Capiases Pro Fine Issued	New Cases Filed	Default Judgments	Agreed Judgments	Trial/Hearing By Judge/Officer	Trial by Jury	Dismissed for Want of Prosecution	Non-Suited or Dismissed by PLTR	All Other Dispositions	Cases Appealed	Juvenile/Minor	Additional
		Traffic	Non-Traffic	Traffic	Non-Traffic	Traffic	Non-Traffic	Convictions	Acquittals	Dismissed	Class C Msd											Class A/B Msd													
Oct 2011		236	68	82	23	43	24	30	0	3	17	43	0	0	0	4	8	1	0	0	60	2	3	144	69	11	53	0	0	56	0	0	108	49	
Nov 2011		131	199	76	10	40	76	49	1	0	15	59	0	0	0	6	9	3	0	0	245	10	41	151	51	4	33	0	1	38	6	0	71	29	
Dec 2011		182	307	81	9	40	26	52	7	0	18	17	0	0	0	7	8	1	4	0	411	2	34	196	47	6	38	1	0	43	2	0	78	63	
Jan 2012		243	36	64	3	39	57	40	2	15	18	20	0	0	0	3	11	1	0	0	2	0	19	201	47	5	29	0	0	41	1	3	27	34	
Feb 2012		265	66	86	13	26	27	81	2	6	14	10	0	0	0	7	26	2	4	0	0	14	13	183	90	6	77	1	0	82	1	7	68	50	
Mar 2012		473	61	82	10	46	29	42	5	0	13	13	0	0	0	11	8	1	0	0	46	10	12	183	73	2	32	0	0	50	2	3	41	36	
Apr 2012		392	59	58	11	27	45	103	2	1	19	19	1	0	0	15	34	1	10	0	65	8	8	175	40	6	35	1	0	27	4	0	47	74	
May 2012		334	135	75	2	46	9	114	1	0	33	29	0	0	0	20	33	24	8	0	107	13	6	175	67	5	58	0	0	34	1	0	77	69	
Jun 2012		471	204	88	5	45	21	61	1	1	37	33	0	0	0	12	21	2	1	0	301	7	39	188	53	3	70	0	0	54	4	0	51	33	
Jul 2012																																			
Aug 2012																																			
Sep 2012																																			
YTD		2,727	1,135	692	86	352	314	572	21	26	184	243	1	0	0	85	158	36	27	0	1,237	66	175	1,596	537	48	425	3	1	425	21	13	568	437	

Fort Bend County Justice of the Peace Monthly Court Activity
Fiscal Year 2012

JP 3		CRIMINAL SECTION																				CIVIL SECTION										ACTIVITY		
										Compliance Dismissals												Dispositions												
		New Cases Filed		Dispositions Prior to Crt Appearance/Trial		Dispositions At Trial				Driver Safety Course	Deferred Disposition	Teen Court	Tobacco Awareness	Chemical Dependency	After Proof of Financial Resp	All Other Trans Code Dismissals	All Other Dispositions	Show Cause Hearings Held	Cases Appealed	Arrest Warrants Issued		Capiases Pro Fine Issued	New Cases Filed	Default Judgments	Agreed Judgments	Trial/Hearing By Judge/Officer	Trial by Jury	Dismissed for Want of Prosecution	Non-Suited or Dismissed by PLTR	All Other Dispositions	Cases Appealed	Juvenile/Minor	Additional	
		Traffic	Non-Traffic	Traffic	Non-Traffic	Traffic	Non-Traffic	Convictions	Acquittals											Dismissed	Class C Msd													Class A/B Msd
Oct 2011	2011	1329	588	380	45	142	177	14	4	0	211	193	0	5	1	62	130	33	8	0	172	18	32	184	44	4	44	0	7	44	0	4	473	88
Nov 2011	2011	1221	533	355	56	112	85	20	8	0	147	210	0	2	3	65	178	256	2	2	246	19	26	137	27	2	47	0	8	39	0	3	485	87
Dec 2011	2011	1206	204	235	59	95	64	9	5	0	192	152	0	0	4	44	147	382	1	0	407	13	55	294	32	13	29	0	0	68	0	9	122	130
Jan 2012	2012	1081	351	277	78	156	311	29	10	0	175	181	0	1	4	47	132	7	1	0	439	16	59	163	10	3	43	0	2	59	12	2	135	116
Feb 2012	2012	1282	266	399	60	150	71	21	10	0	206	121	0	1	2	58	181	2	8	0	607	19	18	137	16	7	23	3	0	60	0	3	182	90
Mar 2012	2012	1184	451	386	48	134	41	21	10	0	184	142	0	3	5	44	126	4	0	0	709	16	56	170	68	7	11	0	0	74	1	3	146	77
Apr 2012	2012	1122	263	300	63	138	68	66	12	0	176	114	0	2	1	43	102	3	3	0	528	9	86	180	17	7	22	0	0	42	0	2	144	171
May 2012	2012	1474	327	440	69	172	48	35	12	0	192	143	0	2	3	62	162	5	1	0	602	16	43	149	5	1	35	0	1	47	1	3	88	114
Jun 2012	2012	1131	270	335	69	126	137	58	10	0	186	157	0	4	2	39	107	7	78	0	584	6	42	124	88	11	29	0	0	61	0	3	63	105
Jul 2012	2012																																	
Aug 2012	2012																																	
Sep 2012	2012																																	
YTD		11,030	3,253	3,107	547	1,225	1,002	273	81	0	1,669	1,413	0	20	25	464	1,265	699	102	2	4,294	132	417	1,538	307	55	283	3	18	494	14	32	1,838	978

JP 4		CRIMINAL SECTION																				CIVIL SECTION										ACTIVITY			
		Dispositions Prior to Crt Appearance/Trial										Compliance Dismissals										Dispositions													
		New Cases Filed		Uncontested		Dismissed		Dispositions At Trial				Driver Safety Course	Deferred Disposition	Teen Court	Tobacco Awareness	Chemical Dependency	After Proof of Financial Resp	All Other Trans Code Dismissals	All Other Dispositions	Show Cause Hearings Held	Cases Appealed	Arrest Warrants Issued		Capiases Pro	New Cases Filed	Default Judgments	Agreed Judgments	Trial/Hearing By Judge/Officer	Trial by Jury	Dismissed for Want of Prosecution	Non-Suited or Dismissed by PLTR	All Other Dispositions	Cases Appealed	Juvenile/Minor	Additional
		Traffic	Non-Traffic	Traffic	Non-Traffic	Traffic	Non-Traffic	Convictions	Acquittals	Dismissed	Class C Msd											Class A/B Msd	Fine Issued												
Oct 2011		278	38	91	13	36	23	20	6	0	15	17	0	0	0	8	21	2	11	0	58	11	5	62	15	6	6	0	35	30	0	4	11	22	
Nov 2011		221	67	67	11	47	32	12	4	0	21	53	0	0	0	17	21	1	1	0	56	11	1	86	13	1	3	0	4	30	1	1	25	21	
Dec 2011		196	57	59	6	29	11	21	3	0	21	16	0	0	0	10	13	0	6	0	40	17	5	51	19	1	4	1	2	17	0	1	16	29	
Jan 2012		298	91	82	17	53	39	18	2	0	27	40	0	0	0	11	17	0	10	0	95	10	1	82	16	2	9	0	6	29	0	2	20	38	
Feb 2012		262	78	87	21	64	28	32	14	0	17	42	0	0	0	12	16	14	7	0	46	24	0	53	51	6	2	0	2	19	0	4	54	38	
Mar 2012		185	89	83	14	46	29	24	7	0	25	30	0	0	0	7	41	5	14	0	32	9	0	84	15	3	12	0	3	25	0	4	33	24	
Apr 2012		221	57	67	16	39	25	11	6	0	22	22	0	0	0	10	25	7	8	0	20	16	0	93	11	2	3	0	9	17	1	0	18	32	
May 2012		145	95	106	13	53	21	23	17	0	29	70	0	0	0	12	20	6	13	0	18	13	0	74	35	6	10	0	10	55	4	4	47	36	
Jun 2012		328	64	79	12	32	16	15	7	0	17	17	0	0	0	8	24	7	3	0	32	10	1	84	27	2	13	0	40	40	0	2	29	18	
Jul 2012																																			
Aug 2012																																			
Sep 2012																																			
YTD		2,134	636	721	123	399	224	176	66	0	194	307	0	0	0	95	198	42	73	0	397	121	13	669	202	29	62	1	111	262	6	22	253	258	

Selected Historical Constable Information - Unaudited

Papers Served

Fiscal Year 2012

Constable 1 (Dorr)

		Circuit	County	District	JP	Warrant	Tax Bad Ck	Truancy	Monthly Total
Oct	2011	2	365	532	180	236	5	0	1320
Nov	2011	1	358	613	231	177	3	0	1383
Dec	2011	0	418	396	225	135	5	0	1179
Jan	2012	1	465	578	274	15	0	15	1348
Feb	2012	1	489	331	251	208	0	11	1291
Mar	2012	1	505	311	251	179	0	6	1253
Apr	2012	0	343	389	236	143	0	6	1117
May	2012	0	420	484	279	170	1	21	1375
Jun	2012	3	496	364	178	179	3	50	1273
Jul	2012								
Aug	2012								
Sep	2012								
									11539

Eviction

Citation	Citation	Execution	Summons	Subpoena
152	64	3	68	618
151	75	5	111	717
175	68	3	95	498
147	75	8	126	767
123	68	8	52	599
204	65	6	54	538
208	68	4	40	426
178	73	14	25	655
198	77	7	61	530

Constable 2 (Davis)

		Circuit	County	District	JP	Warrant	Tax Bad Ck	Truancy	Monthly Total
Oct	2011	1	164	99	163	39	1	0	467
Nov	2011	0	170	131	174	41	4	0	520
Dec	2011	0	73	161	97	40	1	0	372
Jan	2012	0	192	171	219	65	1	39	687
Feb	2012	2	236	222	179	49	5	140	833
Mar	2012	4	227	154	204	27	0	0	616
Apr	2012	1	154	262	150	59	0	49	675
May	2012	1	180	181	190	41	4	75	672
Jun	2012	1	291	117	224	32	6	162	833
Jul	2012								
Aug	2012								
Sep	2012								
									5675

Eviction

Citation	Citation	Execution	Summons	Subpoena
73	125	3	35	100
66	101	4	70	169
52	68	5	17	120
53	149	9	20	229
94	126	7	55	250
99	121	7	60	192
85	90	13	42	242
96	131	5	27	178
99	152	8	64	167

Constable 3 (Cook)

		Circuit	County	District	JP	Warrant	Tax Bad Ck	Truancy	Monthly Total
Oct	2011	1	100	192	191	86	2	0	572
Nov	2011	1	103	118	143	116	2	0	483
Dec	2011	4	123	186	188	82	3	0	586
Jan	2012	0	148	155	182	152	4	23	664
Feb	2012	1	125	105	103	290	3	29	656
Mar	2012	1	104	173	132	262	4	12	688
Apr	2012	0	96	84	127	187	9	1	504
May	2012	1	80	120	115	202	8	7	533
Jun	2012	2	133	142	137	209	3	11	637
Jul	2012								
Aug	2012								
Sep	2012								
									5323

Eviction

Citation	Citation	Execution	Summons	Subpoena
73	113	22	32	80
65	95	6	33	78
72	113	22	48	88
67	103	15	56	128
53	45	8	53	93
59	55	13	51	67
67	63	5	42	55
58	52	11	34	51
75	78	12	55	68

Constable 4 (Nehls)

		Circuit	County	District	JP	Warrant	Tax Bad Ck	Truancy	Monthly Total
Oct	2011	2	253	96	54	68	0	0	473
Nov	2011	1	144	97	32	63	0	0	337
Dec	2011	0	232	86	57	101	1	0	477
Jan	2012	3	239	72	44	69	1	3	431
Feb	2012	1	207	88	52	104	1	6	459
Mar	2012	0	229	119	69	73	0	8	498
Apr	2012	1	168	126	58	64	0	3	420
May	2012	1	250	171	75	84	1	8	590
Jun	2012	0	254	90	83	43	1	23	494
Jul	2012								
Aug	2012								
Sep	2012								
									4179

Eviction

Citation	Citation	Execution	Summons	Subpoena
47	24	8	15	237
48	0	3	13	167
59	0	7	9	246
52	14	3	9	250
51	23	5	21	199
48	24	3	32	247
54	27	2	6	217
66	38	5	16	320
55	43	2	18	248

ANALYSIS OF DEFERRED AND COMP TIME			FY 2012									cc: Commissioners		Monthly Report	
I:/Comp-Def-Mnthly Rpt FY11 to Comm.xls			by Payroll Date									District Judges		Quarterly	
Department	DEPARTMENT	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12					
FBC	NAME	PR#21 10/14/11	PR#23 11/11/11	PR#26 12/23/11	PR#2 01/20/12	PR#4 02/17/12	PR#6 03/16/12	PR#8 04/13/12	PR#10 05/11/12	PR#13 06/22/12					
4001	COUNTY JUDGE	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2.18				\$ 0.00	
4011	COMM. PRECINCT 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				0.00	
4012	COMM. PRECINCT 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				0.00	
4013	COMM. PRECINCT 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				0.00	
4014	COMM. PRECINCT 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				0.00	
4031	COUNTY CLERK	1,558.74	972.50	1,525.58	1,045.44	1,909.51	1,287.14	816.18	1,816.32	1,525.95					
4101	RISK MANAGEMENT/INSURANCE	\$ 1,724.33	\$ 2,136.45	\$ 2,434.76	\$ 2,476.29	\$ 2,509.81	\$ 2,439.81	\$ 2,364.48	\$ 2,092.92	\$ 2,082.93					
4111	ELECTIONS ADMINISTRATOR	6,118.37	7,234.45	7,498.55	6,869.95	6,270.03	6,296.88	5,609.64	6,555.86	5,848.54					
4121	HUMAN RESOURCES	320.77	365.34	318.58	475.02	427.85	365.39	107.94	235.14	134.20					
4141	VEHICLE MAINTENANCE	3,462.71	3,435.65	3,435.65	3,403.17	3,347.83	3,288.28	3,180.02	4,118.52	5,277.38					
4161	RECORDS MANAGEMENT	49.02	49.02	7.32	7.32	7.32	7.32	7.32	7.32	7.32					
4171	CENTRAL MAILROOM	1,055.03	1,137.04	1,146.54	1,143.84	1,202.54	1,212.67	1,249.47	1,104.79	626.52					
4181	FACILITIES MGMT & PLANNING	7,193.43	7,252.78	7,281.98	7,541.75	7,711.73	7,917.64	8,819.32	9,460.04	9,028.51					
4191	SPECIAL PROJECTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
4261	COUNTY COURT AT LAW #1	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00				\$ 0.00	
4262	COUNTY COURT AT LAW #2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				0.00	
4263	COUNTY COURT AT LAW #3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				0.00	
4264	COUNTY COURT AT LAW #4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				0.00	
4265	ASSOCIATE CCL	6.66	26.47	28.75	55.05	28.75	20.16	26.82	7.19	9.47					
4351	240TH DISTRICT COURT	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00				\$ 0.00	
4352	268TH DISTRICT COURT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				0.00	
4353	328TH DISTRICT COURT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				0.00	
4354	387TH DISTRICT COURT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				0.00	
4355	400TH DISTRICT COURT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				0.00	
4356	434TH DISTRICT COURT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				0.00	
4401	CHILD SUPPORT	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00				\$ 0.00	
4501	DISTRICT CLERK	\$ 6,425.01	\$ 8,698.51	\$ 9,215.61	\$ 6,420.84	\$ 7,276.45	\$ 6,100.03	\$ 6,306.75	\$ 8,212.54	\$ 6,789.28					
4551	JP 1-1	516.22	181.77	214.82	81.00	176.62	152.80	190.93	276.20	296.75					
4552	JP 1-2	109.81	109.81	109.81	109.81	117.46	102.37	125.46	221.43	274.65					
4553	JP 2	79.25	100.34	194.89	134.92	97.30	166.44	147.59	419.52	158.27					
4554	JP 3	351.64	341.22	341.36	341.36	393.45	432.04	432.04	449.84	544.67					
4555	JP 4	302.14	280.42	25.26	0.00	80.14	37.65	85.83	176.34	0.00					
4601	BAIL BOND BOARD	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00				\$ 0.00	
4751	COUNTY ATTORNEY	9.20	10.90	355.93	266.58	147.45	10.90	10.90	31.74	0.00					
4801	DISTRICT ATTORNEY	9,697.55	9,464.93	9,909.55	9,687.90	10,413.02	10,666.26	11,001.14	11,017.97	9,578.94					
4851	PUBLIC DEFENDER-MENTAL HEALTH	347.15	567.91	287.21	304.32	451.72	439.51	527.97	221.20	324.77					
4951	COUNTY AUDITOR	\$ 2,677.76	\$ 2,635.99	\$ 2,595.96	\$ 2,595.96	\$ 2,579.95	\$ 2,579.95	\$ 2,533.99	\$ 2,493.96	\$ 2,493.96					
4971	COUNTY TREASURER	1,777.91	1,713.20	1,894.31	1,879.75	1,760.07	1,896.42	1,911.67	2,000.36	2,172.21					
4991	TAX COLLECTOR/ASSESSOR	8,336.17	6,504.17	9,302.26	9,263.54	15,668.95	13,421.41	11,598.06	10,058.71	7,839.56					
5011	BUDGET OFFICE	\$ 273.59	\$ 273.59	\$ 335.13	\$ 335.13	\$ 340.79	\$ 368.81	\$ 460.15	\$ 501.13	\$ 283.28					
5031	INFORMATION TECHNOLOGY	5,436.55	4,912.45	5,330.50	4,461.85	6,199.52	6,141.61	4,528.42	5,723.86	6,691.34					
5051	PURCHASING	3,802.93	3,755.40	3,364.48	2,734.48	2,325.85	903.81	997.88	1,352.13	2,129.49					
5401	AMBULANCE-EMS	\$ 142.71	\$ 142.71	\$ 142.71	\$ 142.71	\$ 142.71	\$ 142.71	\$ 142.71	\$ 142.71	\$ 142.71					
5431	FIRE MARSHAL	3,494.26	4,214.28	3,726.44	2,761.57	3,125.72	3,739.58	3,803.74	5,674.37	5,836.54					
5451	DEPT OF PUBLIC SAFETY	13.73	17.39	17.39	17.39	58.89	71.77	78.74	82.06	26.98					
5501	CONSTABLE PCT 1	\$ 11,352.09	\$ 8,294.97	\$ 8,301.80	\$ 8,467.58	\$ 8,408.53	\$ 8,155.82	\$ 9,912.51	\$ 10,437.92	\$ 9,682.17					
5502	CONSTABLE PCT 2	13,457.99	12,929.21	12,298.76	11,808.79	13,862.53	14,354.78	14,667.13	14,180.69	14,043.34					
5503	CONSTABLE PCT 3	8,008.79	7,582.18	4,158.71	4,158.71	2,508.06	2,508.06	2,533.29	2,706.47	2,737.44					
5504	CONSTABLE PCT 4	6,693.92	6,035.98	5,107.91	4,886.61	5,400.41	5,045.15	4,766.95	5,429.87	4,511.65					
5551	COURTS ADMINISTRATION	425.84	289.97	0.70	92.74	237.55	288.04	207.05	167.78	27.52					
5601	SHERIFF ENFORCEMENT OPERATING	\$ 916,219.47	\$ 907,408.00	\$ 901,703.04	\$ 874,007.33	\$ 889,747.63	\$ 899,176.41	\$ 905,801.01	\$ 919,320.98	\$ 911,086.49					
5601 (I)	BAILIFF - COURTHOUSE SECURITY	53,401.50	53,084.51	52,707.84	52,706.90	52,564.37	59,478.28	59,568.16	59,535.92	58,977.45					
5601 (J)	SHERIFF ID RECORDS	20,052.74	19,366.77	19,561.75	14,073.56	14,358.73	14,481.13	14,591.57	14,419.01	15,799.92					
5701	ADULT PROBATION OPERATING	\$ 6,579.35	\$ 6,686.55	\$ 6,082.82	\$ 5,483.72	\$ 6,479.87	\$ 6,046.72	\$ 5,864.86	\$ 6,451.85	\$ 5,241.62					
5751	JUVENILE PROB. OPERATING	47,405.15	46,475.57	40,944.56	39,011.64	44,820.99	48,812.32	51,547.17	55,553.29	46,573.11					
5801	EMERGENCY MANAGEMENT-COUNTY	\$ 96.49	\$ 5.69	\$ 235.17	\$ 141.13	\$ 890.28	\$ 1,320.63	\$ 670.37	\$ 509.31	\$ 223.35					
6101	PUBLIC TRANSPORTATION	3,191.15	3,020.53	2,462.18	2,469.50	3,603.65	3,744.68	3,173.68	3,117.57	2,535.68					
6111	ROAD & BRIDGE	74,723.83	69,377.19	62,281.41	57,104.31	64,005.46	63,979.08	65,152.22	69,158.50	68,323.02					
6111 (E)	CARPENTER SHOP	15,564.25	14,958.53	14,277.20	10,686.62	13,052.50	14,424.34	14,531.99	14,534.07	12,004.50					
6201	DRAINAGE DISTRICT-COUNTY	\$ 450.86	\$ 488.81	\$ 373.24	\$ 161.33	\$ 312.90	\$ 214.61	\$ 346.00	\$ 369.14	\$ 210.31					
6221	ENGINEERING	15.83	23.63	31.44	39.09	35.19	27.39	34.20	38.76	133.16					
6301	HEALTH DEPT-COUNTY	\$ 437.91	\$ 175.21	\$ 448.36	\$ 551.24	\$ 601.20	\$ 589.96	\$ 284.93	\$ 573.04	\$ 512.79					
6331	ANIMAL CONTROL	1,745.62	1,588.28	1,587.11	1,547.29	1,415.49	1,097.33	1,113.28	1,203.43	1,384.13					
6351	HEALTH & HUMAN SERVICES	221.59	95.45	101.39	101.39	184.20	320.09	315.50	341.09	421.33					
6381	ENVIRONMENTAL SERVICES	2,118.11	972.99	1,529.34	471.10	953.29	1,549.28	2,025.77	1,431.45	1,423.37					
6401	CIHC COORDINATOR-COUNTY	\$ 508.97	\$ 486.84	\$ 508.21	\$ 452.98	\$ 420.29	\$ 422.45	\$ 595.05	\$ 537.94	\$ 493.48					
6431	COMMUNITY DEVELOPMENT	74.33	74.33	74.33	74.33	70.98	70.98	70.98	70.98	70.98					
6451	SOCIAL SERVICES	7,177.44	4,415.72	4,054.40	3,407.38	3,112.04	2,197.09	3,331.00	3,044.63	2,331.44					
6501	COUNTY LIBRARY OPERATING	\$ 1													