

**Glass, Roderick**

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**From:** Bryan Wilson [Bryan.Wilson@txcourts.gov]  
**Sent:** Monday, August 06, 2012 10:01 AM  
**To:** Hebert, Robert  
**Cc:** Glass, Roderick; Sturdivant, Ed; Johnson, Tatyana; Wolf, Beth; Jim Bethke; Wesley Shackelford; Dominic Gonzales; Sharon Whitfield  
**Subject:** Informal Request for Voluntary De-Obligation of FY2012 Discretionary Grant Funds - Fort Bend County Grant # 212-02-D18

Dear Judge Hebert,

The Commission is operating under a significantly reduced budget in FY2012. As a result we are working diligently to ensure that counties are able to fully utilize all available funds provided by the Legislature. As a result of this effort we reviewed your first three quarters of expenses for your FY2012 Discretionary Grant to determine if there are extra funds that will not be spent. Based on this review, we would like for you to consider a voluntary de-obligation of \$30,000.

Based on our estimate that Fort Bend County will have \$38,470 of lapsed funds (See Chart Below)

County	Grant Number	Program Name	Award Amount	1st Quarter Actual	2nd Quarter Actual	3rd Quarter Actual
Fort Bend	212-02-D18	Mental Health Public Defender Ofc.	\$254,464.00	\$53,435.04	\$59,651.48	\$48,909

If you agree please consider placing the item on your next commissioners court agenda for a voluntary de-obligation.

The Commission will meet on August 20, 2012 to review the voluntary de-obligations, as well as to consider whether the current obligations for the FY2012 Discretionary Grant are appropriate or should be reduced.

Please let me know as soon as possible but no later than **August 15, 2012**.

Call or write if you have any questions or comments.

Respectfully Submitted

BW

**Bryan E. Wilson**

**Grants Administrator**

**Texas Indigent Defense Commission**

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