


TCDRS Contribution Summary

Fort Bend County - Plan #178

| Plan Year | Normal Cost Rate | UAAL Rate | Required Rate w/o COLA | % of CPI Adopted | CPI Flat Rate Adopted | COLA Rate | Total Required Rate | Authorization to Maintain Plan Provisions | |
|-----------|------------------------------|------------------------------|-------------------------------|--|-----------------------|------------------------------|-------------------------------|---|---------------------|
| | | | | | | | | Approved at Court Date | Certification Dated |
| 2013 | 7.44% | 4.11% | 11.55% | 0% | N/A | 0.00% | 11.55% | | |
| 2012 | 7.45% | 3.67% | 11.12% | 0% | N/A | 0.00% | 11.12% | September 13, 2011 | September 13, 2011 |
| 2011 | 7.45% | 3.20% | 10.65% | 0% | N/A | 0.00% | 10.65% | September 7, 2010 | September 7, 2010 |
| 2010 | 7.25% | 3.58% | 10.83% | 0% | N/A | 0.00% | 10.83% | October 6, 2009 | October 6, 2009 |
| 2009 | 7.26% | 2.81% | 10.07% | 50% | N/A | 0.15% | 10.22% | September 23, 2008 | September 23, 2008 |
| 2008 | 7.22% | 2.74% | 9.96% | 50% | N/A | 0.17% | 10.13% | August 7, 2007 | September 4, 2007 |
| 2007 | 7.22% | 3.10% | 10.32% | 40% | N/A | 0.03% | 10.35% | September 12, 2006 | October 19, 2006 |
| 2006 | 6.78% | 3.09% | 9.87% | 50% | N/A | 0.08% | 9.95% | | |
| 2005 | 6.91% | 3.16% | 10.07% | 50% | N/A | 0.01% | 10.08% | | |
| 2004 | 6.91% | 3.62% | 10.53% | N/A | 2% | 0.09% | 10.62% | | |
| 2003 | 6.92% | 3.61% | 10.53% | 50% | N/A | 0.04% | 10.57% | | |
| 2002 | 6.93% | 3.31% | 10.24% | 50% | N/A | 0.23% | 10.47% | | |
| 2001 | 6.94% | 3.44% | 10.38% | N/A | 3% | 0.11% | 10.49% | | |
| 2000 | 6.93% | 3.57% | 10.50% | (2000 = .08% increase due to buy-back) | | | 10.58% | | |
| | 7.12% Average (14 yr.) | 3.36% Average (14 yr.) | 10.47% Average (14 yr.) | | | 0.08% Average (12 yr.) | 10.47% Average (13 yr.) | | |

 = As Proposed By HR