

DOT**FTA**

U.S. Department of Transportation

Federal Transit Administration

Application

Recipient ID:	6479
Recipient Name:	FORT BEND COUNTY
Project ID:	TX-90-X968-00
Budget Number:	1 - Budget Approved
Project Information:	Capital, Planning, Operating

Part 1: Recipient Information

Project Number:	TX-90-X968-00
Recipient ID:	6479
Recipient Name:	FORT BEND COUNTY
Address:	301 JACKSON ST STE 710, RICHMOND , TX 77469 3108
Telephone:	(281) 341-8608
Facsimile:	(281) 243-6710

Union Information

Recipient ID:	6479
Union Name:	TRANSPORT WORKERS LOCAL 260 - AFL-CIO
Address 1:	2150 W. 1800 Street, Suite 104
Address 2:	
City:	Houston, TX 77004
Contact Name:	Sandra Burleson
Telephone:	(713) 864-4346
Facsimile:	(713) 869-5655
E-mail:	
Website:	

Part 2: Project Information

Project Type:	Grant	Gross Project Cost:	\$8,803,361
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Project Number:	TX-90-X968-00	Adjustment Amt:	\$0
Project Description:	Capital, Planning, Operating	Total Eligible Cost:	\$8,803,361
Recipient Type:	City	Total FTA Amt:	\$5,680,227
FTA Project Mgr:	P Tiggs 817-978-0567/L Kemp 0563	Total State Amt:	\$0
Recipient Contact:	PAULETTE SHELTON, 281-633-7433	Total Local Amt:	\$3,123,134
New/Amendment:	None Specified	Other Federal Amt:	\$0
Amend Reason:	Initial Application	Special Cond Amt:	\$0
Fed Dom Asst. #:	20507	Special Condition:	None Specified
Sec. of Statute:	5307-2	S.C. Tgt. Date:	None Specified
State Appl. ID:	None Specified	S.C. Eff. Date:	None Specified
Start/End Date:	Aug. 05, 2009 - Dec. 31, 2013	Est. Oblig Date:	None Specified
Recvd. By State:	Jun. 12, 2012	Pre-Award Authority?:	Yes
EO 12372 Rev:	Not Applicable	Fed. Debt Authority?:	No
Review Date:	None Specified	Final Budget?:	No
Planning Grant?:	NO		
Program Date (STIP/UPWP/FTA Prm Plan) :	May. 03, 2011		
Program Page:	None Specified		
Application Type:	Electronic		
Supp. Agreement?:	Yes		
Debt. Delinq. Details:			

Urbanized Areas

UZA ID	UZA Name
480130	HOUSTON, TX

Congressional Districts

State ID	District Code	District Official
48	9	Al Green
48	14	Ron E Paul
48	22	Pete Olson

Project Details

FORT BEND COUNTY IS APPLYING SECTION 5307 FY10 FUNDS in the amount of \$2,877,230 AND SECTION 5307 FY11 FUNDS in the amount of \$2,802,997 for a total of \$5,680,227. FEDERAL FUNDS COME FROM FORT BEND'S FY2010 and FY2011 SECTION 5307 ALLOCATION OF HOUSTON UZA FUNDS.

LOCAL FUNDS WILL BE PROVIDED BY FORT BEND COUNTY.

THIS GRANT WILL PROVIDE FUNDING FOR OPERATING ASSISTANCE, METROPOLITAN PLANNING ACTIVITIES, AND CAPITAL ITEMS.

The operating assistance in this grant application is allowed due to the specific provisions in SAFETEA-LU. The bill reads:

ô(c) General Authority. û Section 5307 (b) is amended û

ô(1) Grants. û The Secretary may make grants under this section for û

ô(F) operating costs of equipment and facilities for use in public transportation for local governmental authorities with adopted transit operating and financing plans, which are within the Houston, Texas, urbanized area but lie outside the service area of the principal public transportation agency that serves the Houston urbanized area.;ö (HR 3, pg 425, Section 3009)

Comment Response: FY12 Certs & Assurances are attached in TEAM under our recipient information. TIP pages, as requested, are paperclipped in TEAM under Project Information.

Comment Response: Fort Bend County projects to use these funds beginning January 2012 through December 2013.

Earmarks

No information found.

Security

No – We will not expend at least 1% of the 5307 funds in this grant application for security purposes.

3. Other, please describe below.

Part 3: Budget

Project Budget

	<u>Quantity</u>	<u>FTA Amount</u>	<u>Tot. Elig. Cost</u>
<u>SCOPE</u>			
117-NO OTHER CAPITAL ITEMS (BUS)	0	\$1,632,300.00	\$2,040,376.00
<u>ACTIVITY</u>			
11.7N.01 FUEL FOR VEHICLE OPERATIONS	0	\$1,632,300.00	\$2,040,376.00
<u>SCOPE</u>			
111-20 BUS - ROLLING STOCK	1	\$60,750.00	\$75,938.00
<u>ACTIVITY</u>			
11.12.04 BUY REPLACEMENT <30 FT BUS	1	\$60,750.00	\$75,938.00
<u>SCOPE</u>			
300-00 OPERATING ASSISTANCE	0	\$2,270,766.00	\$4,541,533.00
<u>ACTIVITY</u>			
30.09.01 UP TO 50% FEDERAL	0	\$2,270,766.00	\$4,541,533.00

SHARE			
<u>SCOPE</u>			
117-00 OTHER CAPITAL ITEMS (BUS)	0	\$735,091.00	\$918,864.00
<u>ACTIVITY</u>			
11.71.12 CAPITAL COST OF 3RD PARTY CONTRACTING	0	\$735,091.00	\$918,864.00
<u>SCOPE</u>			
442-00 METROPOLITAN PLANNING	0	\$981,320.00	\$1,226,650.00
<u>ACTIVITY</u>			
44.21.00 PROGRAM SUPPORT ADMINISTRATION	0	\$337,640.00	\$422,050.00
44.22.00 GENERAL DEVELOPMENT/COMPREHENSIVE PLANNING	0	\$307,680.00	\$384,600.00
44.23.01 LONGTERM TRANS PLAN - SYSTEM LEVEL	0	\$336,000.00	\$420,000.00
Estimated Total Eligible Cost:			\$8,803,361.00
Federal Share:			\$5,680,227.00
Local Share:			\$3,123,134.00

OTHER (Scopes and Activities not included in Project Budget Totals)

None

SOURCES OF FEDERAL FINANCIAL ASSISTANCE

<u>UZA ID</u>	<u>Accounting Classification</u>	<u>FPC</u>	<u>FY</u>	<u>SEC</u>	<u>Previously Approved</u>	<u>Amendment Amount</u>	<u>Total</u>
480130	2010.25.90.91.2	00	2012	90	\$0.00	\$446,771.00	\$446,771.00
480130	2010.25.90.91.2	02	2012	90	\$0.00	\$981,320.00	\$981,320.00
480130	2010.25.90.91.2	04	2012	90	\$0.00	\$1,449,139.00	\$1,449,139.00
480130	2011.25.90.91.2	00	2012	90	\$0.00	\$349,070.00	\$349,070.00
480130	2011.25.90.91.2	04	2012	90	\$0.00	\$821,627.00	\$821,627.00
480130	2012.25.90.FE.2	05	2012	90	\$0.00	\$1,632,300.00	\$1,632,300.00
Total Previously Approved:							\$0.00
Total Amendment Amount:							\$5,680,227.00

Total from all Funding Sources:	\$5,680,227.00
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Alternative Fuel Codes

11.17.NO	OTHER CAPITAL ITEMS (BUS)	Diesel Fuel
11.7N.01	FUEL FOR VEHICLE OPERATIONS	Diesel Fuel
11.11.20	BUS - ROLLING STOCK	Diesel Fuel
11.12.04	BUY REPLACEMENT <30 FT BUS	Diesel Fuel
30.00.00	OPERATING ASSISTANCE	Diesel Fuel

Extended Budget Descriptions

11.12.04	BUY REPLACEMENT <30 FT BUS	1	\$60,750.00	\$75,938.00
Fort Bend County will replace 1 Demand Response bus at approximately \$75,938				
300-00	OPERATING ASSISTANCE	0	\$2,270,766.00	\$4,541,533.00
Fort Bend County will use Operating funds to support the ongoing provision of Demand Response and Commuter transit services throughout FY12-FY13.				
30.09.01	UP TO 50% FEDERAL SHARE	0	\$2,270,766.00	\$4,541,533.00
OPERATING FUNDS FOR FY10 and FY11 TO BE USED IN FY12 and FY13.				
Comment Response: Beginning in FY12, Fort Bend County will contract separately for fuel, as opposed to having fuel included in the 3rd party contract agreement for service. Fort Bend County therefore is requesting less funding from Capital Cost of Contracting in order to support the additional operating funds needed to support the fuel contract.				
5/18/2012: Budget revised to move fuel to 117N01 as allowed in the Fuel As Capital Provision.				
11.71.12	CAPITAL COST OF 3RD PARTY CONTRACTING	0	\$735,091.00	\$918,864.00
Capital Purchase of Service from private 3rd party provider(s) as provided in FTA C 9030.1D				
Comment Response: Rounding error has been corrected in budget line.				
Comment Response: In November 2011, Fort Bend County contracted with First Transit, Inc to provide transit service and maintenance for our Demand Response, Point Deviation and (2) of our Commuter Bus service route utilizing County owned buses (Service Contract). Fort Bend County also contracted with First Transit, Inc to provide transit service, maintenance and vehicles for (1) of our Commuter Bus service routes (Turnkey). Fort Bend County assures FTA that its calculation of capital cost of contracting is done in accordance with the requirements of FTA Circular 9030.1D (page III-14, exhibit III-1), which allows 40% of the Service Contract and 50% of the Turnkey Contract to be eligible for an 80% Federal reimbursement rate as Capital Cost of Contracting without further justification.				

44.21.00	PROGRAM SUPPORT ADMINISTRATION	0	\$337,640.00	\$422,050.00
Fort Bend County will engage in short range planning activities to enable the implementation of Demand Response and Commuter transportation services throughout the year.				
44.22.00	GENERAL DEVELOPMENT/COMPREHENSIVE PLANNING	0	\$307,680.00	\$384,600.00
Third party consulting services for transportation planning activities to include preparation of transit related documents, assistance with financial planning scenerios and funding strategies, as well as research and recommendations on transit improvements.				
44.23.01	LONGTERM TRANS PLAN - SYSTEM LEVEL	0	\$336,000.00	\$420,000.00
Fort Bend County will conduct conceptual engineering to analyze freight and passenger rail issues confronting the county.				

Changes since the Prior Budget

No information found.

Part 4. Milestones

11.12.04 BUY REPLACEMENT <30 FT BUS 1 \$60,750 \$75,938

	<u>Milestone Description</u>	<u>Est. Comp. Date</u>
1.	RFP/IFB OUT FOR BID	Nov. 25, 2009
	An RFP for Transit Buses was issued on 11/25/09. Fort Bend County awarded a 5 year contract to National Bus Sales for the purchase of buses on 01/12/10 (Bid 10-032).	
2.	CONTRACT AWARDED	Jan. 12, 2010
3.	FIRST VEHICLE DELIVERED	Mar. 31, 2013
4.	ALL VEHICLES DELIVERED	May. 31, 2013
5.	CONTRACT COMPLETE	Jun. 30, 2013

30.09.01 UP TO 50% FEDERAL SHARE 0 \$2,270,766 \$4,541,533

	<u>Milestone Description</u>	<u>Est. Comp. Date</u>
1.	Final Expenditure	Dec. 31, 2013

11.71.12 CAPITAL COST OF 3RD PARTY CONTRACTING 0 \$735,091 \$918,864

	<u>Milestone Description</u>	<u>Est. Comp. Date</u>
1.	Contract Renewal	Mar. 01, 2012
2.	Contract Complete	Dec. 31, 2013

44.21.00 PROGRAM SUPPORT ADMINISTRATION 0 \$337,640 \$422,050

	<u>Milestone Description</u>	<u>Est. Comp. Date</u>
1.	Final Expenditure	Dec. 31, 2013

44.22.00 GENERAL DEVELOPMENT/COMPREHENSIVE PLANNING 0 \$307,680 \$384,600

	<u>Milestone Description</u>	<u>Est. Comp. Date</u>
1.	RFP Issued	Aug. 05, 2009
	RFP 09-071 for consulting services was issued on 8/5/09. On 3/23/10, Commissioners Court awarded 5-year contracts to Kimly-Horn and HDR Engineering.	
2.	Contract Awarded	Mar. 23, 2010
	RFP 09-071 for consulting services was issued on 8/5/09. On 3/23/10, Commissioners Court awarded 5-year contracts to Kimly-Horn and HDR Engineering.	
3.	Contract Complete	Dec. 31, 2013

44.23.01 LONGTERM TRANS PLAN - SYSTEM LEVEL 0 \$336,000 \$420,000

	<u>Milestone Description</u>	<u>Est. Comp. Date</u>
1.	Contract Renewal Phase II-III	Oct. 11, 2011
	Fort Bend County currently has an Interlocal Agreement with the Gulf Coast Rail District to analyze freight and passenger rail issues confronting the County. Fort Bend County Commissioners Court approved an 18 month extension of this agreement on 10/11/2011.	
2.	Contract Complete	Dec. 31, 2013

Part 5. Environmental Findings

117112 CAPITAL COST OF 3RD PARTY 0 \$735,091 \$918,864

CONTRACTING

Finding No. 1 - Class II(c)**C16** - Program Admin. & Operating Assistance

Program administration, technical assistance activities, and operating assistance to transit authorities to continue existing service or increase service to meet routine changes in demand.

Finding Details: The project activity qualifies for a categorical exclusion finding under 23 CFR Part 771.117(c).

442100 PROGRAM SUPPORT ADMINISTRATION	0	\$337,640	\$422,050
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Finding No. 1 - Class II(c)**C01** - Engineering/Design/Planning/Tech.Studies

Activities which do not involve or lead directly to construction, such as planning and technical studies; projects for training and research programs; planning activities eligible for assistance listed in 23 U.S.C. 134, 135, and 307(c); planning activities related to approval of a unified work program and any findings required in the planning process pursuant to 23 C.F.R. Part 450, activities for state planning and research programs pursuant to 23 C.F.R. Part 420; engineering to define the elements of a proposed action or alternatives so that social, economic, and environmental effects can be assessed.\n\n

442200 GENERAL DEVELOPMENT/COMPREHENSIVE PLANNING	0	\$307,680	\$384,600
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Finding No. 1 - Class II(c)**C01** - Engineering/Design/Planning/Tech.Studies

Activities which do not involve or lead directly to construction, such as planning and technical studies; projects for training and research programs; planning activities eligible for assistance listed in 23 U.S.C. 134, 135, and 307(c); planning activities related to approval of a unified work program and any findings required in the planning process pursuant to 23 C.F.R. Part 450, activities for state planning and research programs pursuant to 23 C.F.R. Part 420; engineering to define the elements of a proposed action or alternatives so that social, economic, and environmental effects can be assessed.\n\n

442301 LONGTERM TRANS PLAN - SYSTEM LEVEL	0	\$336,000	\$420,000
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Finding No. 1 - Class II(c)**C01** - Engineering/Design/Planning/Tech.Studies

Activities which do not involve or lead directly to construction, such as planning and technical studies; projects for training and research programs; planning activities eligible for assistance listed in 23 U.S.C. 134, 135, and 307(c); planning activities related to approval of a unified work program and any findings

required in the planning process pursuant to 23 C.F.R. Part 450, activities for state planning and research programs pursuant to 23 C.F.R. Part 420; engineering to define the elements of a proposed action or alternatives so that social, economic, and environmental effects can be assessed.\n\n

300901 UP TO 50% FEDERAL SHARE 0 \$2,270,766 \$4,541,533

Finding No. 1 - Class II(c)

C16 - Program Admin. & Operating Assistance

Program administration, technical assistance activities, and operating assistance to transit authorities to continue existing service or increase service to meet routine changes in demand.

111204 BUY REPLACEMENT <30 FT BUS 1 \$60,750 \$75,938

Finding No. 1 - Class II(c)

C17 - Purchase of vehicles

The purchase of vehicles by the applicant where the use of these vehicles can be accommodated by existing facilities or by new facilities which themselves are within a CE.

Part 6: Fleet Status

Fixed Route

		<u>Before</u>	<u>Change</u>	<u>After</u>
I.	Active Fleet			
	A. Peak Requirement	0	0	0
	B. Spares	0	0	0
	C. Total (A+B)	0	0	0
	D. Spare Ratio (B/A)	0.00%	0.00%	0.00%
II.	Inactive Fleet			
	A. Other	0	0	0
	B. Pending Disposal	0	0	0
	C. Total (A+B)	0	0	0
III.	Total (I.C and II.C)	0	0	0

FORT BEND COUNTY CURRENTLY HAS 42 VEHICLES IN OUR FLEET. 13 OF WHICH ARE BEING USED FOR DEMAND RESPONSE SERVICES, 6 FOR NEW FREEDOM, 3 FOR JARC, 11 COMMUTER BUSES (TEXAS MEDICAL CENTER and , 7 SPARES and 2 SET FOR DISPOSAL.

FORT BEND COUNTY ALSO USES 5 CONTRACTOR OWNED VEHICLES FOR OUR GALLERIA COMMUTER SERVICES.

Other

		<u>Before</u>	<u>Change</u>	<u>After</u>
I.	Active Fleet			
	A. Peak Requirement	33	0	33
	B. Spares	7	0	7
	C. Total (A+B)	40	0	40
	D. Spare Ratio (B/A)	21.21%	0.00%	21.21%
II.	Inactive Fleet			
	A. Other	0	0	0
	B. Pending Disposal	2	0	2
	C. Total (A+B)	2	0	2
III.	Total (I.C and II.C)	42	0	42

FORT BEND COUNTY CURRENTLY HAS 42 VEHICLES IN OUR FLEET. 13 OF WHICH ARE BEING USED FOR DEMAND RESPONSE SERVICES, 6 FOR NEW FREEDOM, 3 FOR JARC, 11 COMMUTER BUSES (TEXAS MEDICAL CENTER and , 7 SPARES and 2 SET FOR DISPOSAL.

FORT BEND COUNTY ALSO USES 5 CONTRACTOR OWNED VEHICLES FOR OUR GALLERIA COMMUTER SERVICES.

Part 7. FTA Comments

General Review

Comment Title:	Review Comment
Comment By:	Pearlie Tiggs
Date Created:	Nov. 28, 2011
Date Updated:	Mar. 13, 2012
Ref Section:	Project Overview
Comment:	<p>This grant application is under review. If there are review comments, all comments must be addressed before a project number is assign.</p> <p>**Review Comments:</p> <p>If you have not already done so, attach to the paper clip in TEAM, the TIP/STIP page that reflects all budget ALIs;</p> <ul style="list-style-type: none"> - Update certifications and assurances to reflect the current fiscal year. - ALI 11.71.12 appears to incorrec as having a round up - Provide justification information/details for the use of the level of operating funds. <p>-----</p> <p>Comment responses complete.</p>

Conditions of Award

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Comment Title:	DOL Certification
Comment By:	Eldridge Onco
Date Created:	Jul. 03, 2012
Date Updated:	None Specified
Ref Section:	Unknown
Comment:	This award of Federal financial assistance is subject to the terms and conditions set forth in the U.S. Department of Labor's certification letter dated July 2, 2012, to the Federal Transit Administration with respect to this numbered grant, including any attachments to the letter, which are fully incorporated herein by reference.

Comments to DOL

Comment Title:	Comment to DOL
Comment By:	Pearlie Tiggs
Date Created:	Nov. 28, 2011
Date Updated:	May. 23, 2012
Ref Section:	Unknown
Comment:	<p>The FTA share, in the amount of \$5,680,227 is for operating assistance, capital and planning.</p> <p>NOTE: Additional comments to DOL: This grant amendment has an obligation deadline of 9/30/2012 or the grantee will lose availability of funds in the grant that has been programmed for fuel and/or electric propulsion for these purposes.</p> <p>Based on the timeline noted in the December 7, 1995 DOL guidelines, please advise the FTA of the 49 USC, Section 5333(b) terms and conditions for inclusion in the grant contract.</p> <p>FTa Contact: Pearlie Tiggs, 817.978.0567 Grantee Contact: Paulette Shelton, 281.243.6701....Email:sheltonp@co.fort-bend.tx.us or Christina Bune, 281.243.6702....Fax: 281.243.6715....Union Contact: Sandra Burleson, 713.864.4346...Fax:713.869.5655.....Email: mailbox@twu.com</p>

Part 8: Results of Reviews

The reviewer did not find any errors

Part 9: Agreement

**UNITED STATES OF AMERICA
DEPARTMENT OF TRANSPORTATION
FEDERAL TRANSIT ADMINISTRATION**

**GRANT AGREEMENT
(FTA G-18, October 1, 2011)**

On the date the authorized U.S. Department of Transportation, Federal Transit Administration (FTA) official's electronic signature is entered for this Grant Agreement, FTA has Awarded Federal assistance in support of the Project described below. Upon Execution of this Grant Agreement by the Grantee named below, the Grantee affirms this FTA Award, and enters into this Grant Agreement with FTA. The following documents are

incorporated by reference and made part of this Grant Agreement:

- (1) "Federal Transit Administration Master Agreement," FTA MA(18), October 1, 2011,
<http://www.fta.dot.gov/documents/18-Master.pdf>
- (2) The Certifications and Assurances applicable to the Project that the Grantee has selected and provided to FTA, and
- (3) Any Award notification containing special conditions or requirements, if issued.

FTA OR THE FEDERAL GOVERNMENT MAY WITHDRAW ITS OBLIGATION TO PROVIDE FEDERAL ASSISTANCE IF THE GRANTEE DOES NOT EXECUTE THIS GRANT AGREEMENT WITHIN 90 DAYS FOLLOWING THE DATE OF THIS FTA AWARD SET FORTH HEREIN.

FTA AWARD

FTA hereby awards a Federal grant as follows:

Project No: TX-90-X968-00

Grantee: FORT BEND COUNTY

Citation of Statute(s) Authorizing Project: 49 USC 5307 - Urbanized Area Formula (FY2006 forward)

Estimated Total Eligible Cost (in U.S. Dollars): \$8,803,361

Maximum FTA Amount Awarded [Including All Amendments] (in U.S. Dollars): \$5,680,227

Amount of This FTA Award (in U.S. Dollars): \$5,680,227

Maximum Percentage(s) of FTA Participation:

Percentages of Federal participation are based on amounts included in the Approved Project Budget, modified as set forth in the text following the Project Description.

U.S. Department of Labor Certification of Public Transportation Employee Protective Arrangements:

Original Project Certification Date: 7/2/2012

Project Description:

Capital, Planning, Operating

The Project Description includes information describing the Project within the Project Application submitted to FTA, and the Approved Project Budget, modified by any additional statements displayed in this Grant Agreement, and, to the extent FTA concurs, statements in other documents including Attachments entered into TEAM-Web.

This award of Federal financial assistance is subject to the terms and conditions set forth in the U.S. Department of Labor's certification letter dated July 2, 2012, to the Federal Transit Administration with respect to this numbered grant, including any attachments to the letter, which are fully incorporated herein by reference.

Awarded By:
Mr. Blas M Uribe, IV
Deputy Regional Administrator
FEDERAL TRANSIT ADMINISTRATION
U.S. DEPARTMENT OF TRANSPORTATION
07/20/2012

EXECUTION OF GRANT AGREEMENT

The Grantee, by executing this Grant Agreement, affirms this FTA Award; adopts and ratifies all statements, representations, warranties, covenants, and materials it has submitted to FTA; consents to this FTA Award; and agrees to all terms and conditions set forth in this Grant Agreement.

By executing this Grant Agreement, I am simultaneously executing any Supplemental Agreement that may be required to effectuate this Grant Agreement.

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UNITED STATES OF AMERICA
DEPARTMENT OF TRANSPORTATION
FEDERAL TRANSIT ADMINISTRATION

SUPPLEMENTAL AGREEMENT
(Attachment to FTA G-18, October 1, 2011)

It is the practice of the Federal Transit Administration to enter into a formal agreement with the Designated Recipient for projects that the Designated Recipient does not carry out directly. Under this Grant Agreement, the Grant Recipient is not the Designated Recipient. Therefore, the Designated Recipient hereby agrees to permit the Grant Recipient under this Grant Agreement to receive and dispense the Federal assistance funds described in this Grant Agreement. The Designated Recipient further agrees that the Grant Recipient shall assume all responsibilities set forth in this Grant Agreement.

The Federal Government and the Grant Recipient under this Grant Agreement hereby agree that the Designated Recipient is not in any manner subject to or responsible for the terms and conditions of this Grant Agreement and is a party to this Grant Agreement only to assign the right to receive and dispense Federal funds to the Grant Recipient as described above.

FTA Official:
Mr. Blas M Uribe, IV
Deputy Regional Administrator
FEDERAL TRANSIT ADMINISTRATION
U.S. DEPARTMENT OF TRANSPORTATION

TX-90-X968-00 Quarterly Narrative Report

Apr. 01, 2012 through Jun. 30, 2012
As Of Jul. 26, 2012

(DRAFT)

MS/P Report In Progress , FFR Submitted

Part 1: Recipient Information

Project Number:	TX-90-X968-00
Recipient ID:	6479
Recipient Name:	FORT BEND COUNTY
Address:	301 JACKSON ST STE 710, RICHMOND , TX 77469 3108
Telephone:	(281) 341-8608
Facsimile:	(281) 243-6710

Part 2: Project Information

Project No:	TX-90-X968-00
Brief Desc:	Capital, Planning, Operating
FTA Project Mgr:	P Tiggs 817-978-0567/L Kemp 0563
Start/End Date:	Aug. 05, 2009 - Dec. 31, 2013
Gross Project Cost:	\$8,803,361
Adjustment Amt:	\$0
Total Eligible Cost:	\$8,803,361
Total FTA Amt:	\$5,680,227
Total State Amt:	\$0
Total Local Amt:	\$3,123,134
Other Federal Amt:	\$0

Part 3: Federal Financial Report

Financial Status

	<u>Previous</u>	<u>This Period</u>	<u>Cumulative</u>
A. Federal Cash on Hand at Beginning of Period			\$0
B. Federal Cash Receipts			\$0
C. Federal Cash Disbursements			\$0
D. Federal Cash on Hand at End of Period			\$0
E. Total Federal Funds Authorized			\$0
F. Federal Share of Expenditures	\$0	\$0	\$0
G. Recipient Share of Expenditures	\$0	\$0	\$0
H. Total Expenditures(F + G)	\$0	\$0	\$0
I. Federal Share of Unliquidated Obligations			\$0
J. Recipient Share of Unliquidated Obligations			\$0

K. Total Unliquidated Obligations(I + J)			\$0
L. Total Federal Share (F + I)			\$0
M. Unobligated Balance of Federal Funds (E - L)			\$0
N. Total Recipient Share Required			\$0
O. Remaining Recipient Share to be provided N - (G + J)			\$0
P. Federal Program Income on Hand at Beginning of Period			\$0
Q. Total Federal Program income earned			\$0
R. Federal Program income expended in accordance with the deduction alternative			\$0
S. Federal Program income expended in accordance with the addition alternative			\$0
T. Federal Program income expended on allowable Transit Capital and Operating expenses			\$0
U. Federal Unexpended Program income (P + Q - R or s or T)			\$0

Indirect Expense

Type	N/A
Rate	0.00%
Base	\$0
Amount Charged	\$0
Federal Share	\$0

Recipient Remarks

New grant pending execution

Part 4. Milestone/Progress Report

	<u>Quantity</u>	<u>FTA Amount</u>	<u>Elig. Proj. Cost</u>
11.71.12 CAPITAL COST OF 3RD PARTY CONTRACTING	0	\$735,091	\$918,864

	<u>Milestone Description</u>	<u>Orig. Est. Comp. Date</u>	<u>Rev. Est. Comp. Date</u>	<u># Rev</u>	<u>Actual Comp. Date</u>	<u>Cont. Code</u>
1.	Contract Renewal	3/1/2012				
	PROGRESS: 4/30/11: Contract was renewed through 9/30/11. However, Fort Bend County is currently in the process of going out to bid again for our transportation					

	services. 10-19-2009 Contract for Purchase of Service was renewed with a 10-1-09 start date and unless early contract termination it will be in affect until 9-30-2010.					
2.	Contract Complete	12/31/2013				

44.21.00 PROGRAM SUPPORT ADMINISTRATION

<u>Quantity</u>	<u>FTA Amount</u>	<u>Elig. Proj. Cost</u>
0	\$337,640	\$422,050

	<u>Milestone Description</u>	<u>Orig. Est. Comp. Date</u>	<u>Rev. Est. Comp. Date</u>	<u># Rev</u>	<u>Actual Comp. Date</u>	<u>Cont. Code</u>
1.	Final Expenditure	12/31/2013				
	PROGRESS: 10-19-2009 At this time there is no change in the expected `Final Expenditure` date.					
	1-12-2010 At this time there is no change in the expected `Final Expenditure` date.					

44.22.00 GENERAL DEVELOPMENT/COMPREHENSIVE PLANNING

<u>Quantity</u>	<u>FTA Amount</u>	<u>Elig. Proj. Cost</u>
0	\$307,680	\$384,600

	<u>Milestone Description</u>	<u>Orig. Est. Comp. Date</u>	<u>Rev. Est. Comp. Date</u>	<u># Rev</u>	<u>Actual Comp. Date</u>	<u>Cont. Code</u>
1.	RFP Issued	8/5/2009				
	DETAILED DESCRIPTION: RFP 09-071 for consulting services was issued on 8/5/09. On 3/23/10, Commissioners Court awarded 5-year contracts to Kimly-Horn and HDR Engineering.					
	PROGRESS: 4/30/11: RFP 09-071 was issued on 8/5/09. 7/30/2010: Previous mileston update was in error. An RFP for our consultant had gone out on 8/5/2009. Contract was awarded to HDR in March 2010.					

	<p>4/30/2010: At this time we do not know when we will have these funds obligated to a contract; therefore, the milestones were not changed.</p> <p>10-19-2009 At this time we do not know when we will have these funds obligated to a contract; therefore, the milestones were not changed.</p> <p>1-12-2009 At this time we do not know when we will have these funds obligated to a contract; therefore, the milestones dates were not changed. At this time we do not know when we will have these funds obligated to a contract; therefore, the milestones were not changed.</p>					
2.	Contract Awarded	3/23/2010				
	<p>DETAILED DESCRIPTION: RFP 09-071 for consulting services was issued on 8/5/09. On 3/23/10, Commissioners Court awarded 5-year contracts to Kimly-Horn and HDR Engineering.</p>					
	<p>PROGRESS: 4/30/11: RFP 09-071 was issued on 8/05/09. Contracts awarded on 3/23/2010. 7/30/2010: Commissioners COurt approved contract with HDR on 3/23/2010 for consulting/planning services.</p>					
3.	Contract Complete	12/31/2013				

	<u>Quantity</u>	<u>FTA Amount</u>	<u>Elig. Proj. Cost</u>
44.23.01 LONGTERM TRANS PLAN - SYSTEM LEVEL	0	\$336,000	\$420,000

	<u>Milestone Description</u>	<u>Orig. Est. Comp. Date</u>	<u>Rev. Est. Comp. Date</u>	<u># Rev</u>	<u>Actual Comp. Date</u>	<u>Cont. Code</u>
1.	Contract Renewal Phase II-III	10/11/2011				
	<p>DETAILED DESCRIPTION: Fort Bend</p>					

	County currently has an Interlocal Agreement with the Gulf Coast Rail District to analyze freight and passenger rail issues confronting the County. Fort Bend County Commissioners Court approved an 18 month extension of this agreement on 10/11/2011.					
	<p>PROGRESS: 7/30/11: Currently projecting a 12 month delay for completion of Phase II which must be completed before Phase III begins.</p> <p>4-30-2010: On 4/13/2010 we requested an 18 month extension to complete Phase I of the rail study. These funds are for Phase III and will not be used until Phases I and II are complete.</p> <p>10-19-2009 These funds are for a phased planning study and will not be needed until the current contract expires.</p> <p>1-12-2010 These funds are for Phase III planning study and will not be needed until the current contract expires and Phase II is complete.</p>					
2.	Contract Complete	12/31/2013				

30.09.01	UP TO 50% FEDERAL SHARE	<u>Quantity</u> 0	<u>FTA Amount</u> \$2,270,766	<u>Elig. Proj. Cost</u> \$4,541,533
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	<u>Milestone Description</u>	<u>Orig. Est. Comp. Date</u>	<u>Rev. Est. Comp. Date</u>	<u># Rev</u>	<u>Actual Comp. Date</u>	<u>Cont. Code</u>
1.	Final Expenditure	12/31/2013				
	PROGRESS: 10-19-2009 At this time there is no change in the expected `Final Expenditure` date.					

11.12.04	BUY REPLACEMENT <30 FT BUS	<u>Quantity</u> 1	<u>FTA Amount</u> \$60,750	<u>Elig. Proj. Cost</u> \$75,938
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	<u>Milestone Description</u>	<u>Orig. Est. Comp. Date</u>	<u>Rev. Est. Comp. Date</u>	<u># Rev</u>	<u>Actual Comp. Date</u>	<u>Cont. Code</u>
1.	RFP/IFB OUT FOR BID	11/25/2009				
	DETAILED DESCRIPTION: An RFP for Transit Buses was issued on 11/25/09. Fort Bend County awarded a 5 year contract to National Bus Sales for the purchase of buses on 01/12/10 (Bid 10-032).					
2.	CONTRACT AWARDED	1/12/2010				
3.	FIRST VEHICLE DELIVERED	3/31/2013				
4.	ALL VEHICLES DELIVERED	5/31/2013				
5.	CONTRACT COMPLETE	6/30/2013				

Thornton, Maya

From: Mouttet, Twila
Sent: Thursday, July 26, 2012 11:01 AM
To: Thornton, Maya
Subject: FW: tx90 x968

From: Pearlie.Tiggs@dot.gov [<mailto:Pearlie.Tiggs@dot.gov>]
Sent: Friday, July 20, 2012 5:51 PM
To: Mouttet, Twila
Subject: RE: tx90 x968

Twila,

The pending Section 5307 grant has been approved. The grant is ready to execute.

Thank you for your cooperation.

P. Tiggs, TRO-6

From: Mouttet, Twila [<mailto:Twila.Mouttet@co.fort-bend.tx.us>]
Sent: Friday, July 20, 2012 4:31 PM
To: Tiggs, Pearlie (FTA)
Subject: tx90 x968

Pearlie,
I DID IT! Don't ask me how, but is ready to go!
Twila