

Fort Bend County
 Project Name Bay Hill @ Falcon Landing Blvd
 Project No.: 88498_____

Traf Tex Inc
 8420 Hansen Rd
 Houston Tx 77075

Pay Estimate No. 1
 Pay Period April 9 - April 25, 2012

Item	Description	UNIT	Quantity	Contract Amount		Previous Quantity Complete	Quantity Completed this Period	Quantity Complete to Date	Total Amount Complete to Date	Percent Complete	Quantity to Complete
				Unit Price	Total						
Bay Hill @ Falcon Landing Blvd											
1	Remove Concrete Pavement	SY	30.000	\$85.000	\$ 2,550.00		30.000		\$ 2,550.00	100%	30.000
2	Remove Concrete Sidewalk	SY	39.000	\$19.000	\$ 741.00		39.000		\$ 741.00	100%	39.000
3	Remove Curb	LF	15.000	\$11.000	\$ 165.00	15.000			\$ -	0%	15.000
4	Remove Wheelchair Ramp	SY	13.000	\$28.000	\$ 364.00		13.000		\$ 364.00	100%	13.000
5	Excavation	CY	4.000	\$55.000	\$ 220.00		4.000		\$ 220.00	100%	4.000
6	Block Sodding	SY	53.000	\$27.000	\$ 1,431.00		53.000		\$ 1,431.00	100%	53.000
7	Cem Trt 8"	SY	62.000	\$55.000	\$ 3,410.00		62.000		\$ 3,410.00	100%	62.000
8	Asphalt Stab Base	TON	3.000	\$125.000	\$ 375.00		3.000		\$ 375.00	100%	3.000
9	Concrete Pavement 10"	SY	52.000	\$90.000	\$ 4,680.00		52.000		\$ 4,680.00	100%	52.000
10	36" Drill Shaft	LF	46.000	\$160.000	\$ 7,360.00	46.000			\$ -	0%	46.000
11	Barricades	LS	1.000	\$900.000	\$ 900.00	1.000			\$ -	0%	1.000
12	TY 2 Curb	LF	135.000	\$13.000	\$ 1,755.00		135.000		\$ 1,755.00	100%	135.000
13	TY 7 Ramp	EA	3.000	\$1,125.000	\$ 3,375.00		3.000		\$ 3,375.00	100%	3.000
14	TY 9 Ramp	EA	2.000	\$1,025.000	\$ 2,050.00		2.000		\$ 2,050.00	100%	2.000
15	Concrete Sidewalks	LF	50.000	\$33.000	\$ 1,650.00		50.000		\$ 1,650.00	100%	50.000
16	2" Schd 80 PVC	LF	110.000	\$6.000	\$ 660.00	110.000			\$ -	0%	110.000
17	2" Schd 80 PVC Bore	LF	325.000	\$7.000	\$ 2,275.00	325.000			\$ -	0%	325.000
18	3" Schd 80 PVC	LF	70.000	\$7.000	\$ 490.00	70.000			\$ -	0%	70.000
19	3" Schd 80 PVC Bore	LF	325.000	\$9.000	\$ 2,925.00	325.000			\$ -	0%	325.000
20	4" Schd 80 PVC	LF	40.000	\$12.000	\$ 480.00	40.000			\$ -	0%	40.000
21	2" RMC	LF	265.000	\$10.000	\$ 2,650.00	265.000			\$ -	0%	265.000
22	# 4 Bare	LF	285.000	\$2.000	\$ 570.00		285.000		\$ 570.00	100%	285.000
23	# 4 XHHW	LF	850.000	\$2.250	\$ 1,912.50		850.000		\$ 1,912.50	100%	850.000
24	# 6 Bare	LF	825.000	\$1.150	\$ 948.75		825.000		\$ 948.75	100%	825.000
25	4/C # 12 Tray Cable	LF	290.000	\$1.600	\$ 464.00				\$ -	0%	290.000
26	TY D Box W/Apron	EA	4.000	\$625.000	\$ 2,500.00	4.000			\$ -	0%	4.000
27	DELETED	EA	0.000	\$0.000	\$ -				\$ -	0%	0.000
28	Service	EA	1.000	\$3,500.000	\$ 3,500.00				\$ -	0%	1.000
29	10BWG SA P	EA	10.000	\$450.000	\$ 4,500.00				\$ -	0%	10.000
30	Remove Sign	EA	1.000	\$80.000	\$ 80.00				\$ -	0%	1.000
31	TY1 4" W BRK	LF	300.000	\$0.450	\$ 135.00				\$ -	0%	300.000
32	TY1 4" W DOT	LF	175.000	\$0.450	\$ 78.75				\$ -	0%	175.000
33	TY 1 8" W SLD	LF	450.000	\$0.800	\$ 360.00				\$ -	0%	450.000
34	TY 1 24" W SLD	LF	580.000	\$5.600	\$ 3,248.00				\$ -	0%	580.000

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35	TY 1 Arrow	EA	3,000	\$90,000	\$	270.00				\$	0%	
36	TY 1 DBL Arrow	EA	1,000	\$140,000	\$	140.00				\$	0%	
37	TY 1 Word	EA	3,000	\$95,000	\$	285.00				\$	0%	
38	TY 2 Y 12"	LF	525,000	\$1,300	\$	682.50				\$	0%	
39	TY 2 Y Median Nose	EA	1,000	\$80,000	\$	80.00				\$	0%	
40	Sealer 4"	LF	475,000	\$0,150	\$	71.25				\$	0%	
41	Sealer 8"	LF	450,000	\$0,250	\$	112.50				\$	0%	
42	Sealer 24"	LF	580,000	\$0,650	\$	377.00				\$	0%	
43	Sealer Arrow	EA	3,000	\$2,100	\$	6.30				\$	0%	
44	Sealer Word	EA	3,000	\$2,100	\$	6.30				\$	0%	
45	Sealer Median Nose	EA	1,000	\$2,100	\$	2.10				\$	0%	
46	Sealer DBL Arrow	EA	1,000	\$3,100	\$	3.10				\$	0%	
47	TY 2 C-R	EA	80,000	\$3,750	\$	300.00				\$	0%	
48	Eliminate 4"	LF	1,000,000	\$0,300	\$	300.00				\$	0%	
49	Prep 4"	LF	475,000	\$0,070	\$	33.25				\$	0%	
50	Prep 8"	LF	450,000	\$0,150	\$	67.50				\$	0%	
51	Prep 24"	LF	580,000	\$0,350	\$	203.00				\$	0%	
52	Prep Arrow	EA	3,000	\$1,050	\$	3.15				\$	0%	
53	Prep DBL Arrow	EA	1,000	\$1,550	\$	1.55				\$	0%	
54	Prep Median Nose	EA	1,000	\$1,050	\$	1.05				\$	0%	
55	Prep Word	EA	3,000	\$1,050	\$	3.15				\$	0%	
56	Hwy Traf Sig System	EA	1,000	\$20,515,000	\$	20,515.00	0.500	0.400		\$	40%	8,206.00
57	3-Section Back Plate	EA	6,000	\$45,000	\$	270.00				\$	0%	
58	4-Section Back Plate	EA	1,000	\$55,000	\$	55.00				\$	0%	
59	Ped Signal	EA	4,000	\$225,000	\$	900.00				\$	0%	
60	Green Arrow	EA	1,000	\$180,000	\$	180.00				\$	0%	
61	Green	EA	6,000	\$180,000	\$	1,080.00				\$	0%	
62	Yellow Arrow	EA	1,000	\$165,000	\$	165.00				\$	0%	
63	Yellow	EA	6,000	\$180,000	\$	1,080.00				\$	0%	
64	Red	EA	8,000	\$165,000	\$	1,320.00				\$	0%	
65	2/C # 12	LF	475,000	\$1,300	\$	617.50				\$	0%	
66	4/C # 12	LF	475,000	\$1,500	\$	712.50				\$	0%	
67	7/C # 12	LF	900,000	\$1,800	\$	1,620.00				\$	0%	
68	Signal Pole 1 Arm 32'	EA	1,000	\$4,415,000	\$	4,415.00				\$	0%	
69	Signal Pole 1 Arm 40'	EA	1,000	\$5,115,000	\$	5,115.00				\$	0%	

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70	Signal Pole 1 Arm 40' LUM	EA	1.000	\$5,790.000	\$ 5,790.00				\$ -	0%	1.000
71	Ped Pole Assembly	EA	1.000	\$915.000	\$ 915.00				\$ -	0%	1.000
72	Push Button	EA	4.000	\$60.000	\$ 240.00				\$ -	0%	4.000
73	DELETED	EA	0.000	\$0.000	\$ -				\$ -	0%	0.000
74	VIVDS Camera	EA	3.000	\$1,300.000	\$ 3,900.00				\$ -	0%	3.000
75	DELETED	EA	0.000	\$0.000	\$ -				\$ -	0%	0.000
76	DELETED	EA	0.000	\$0.000	\$ -				\$ -	0%	0.000
77	VIVDS Cable	LF	570.000	\$1.750	\$ 997.50				\$ -	0%	570.000
78	Ped Countdown Module	EA	4.000	\$205.000	\$ 820.00				\$ -	0%	4.000
1	Thermal Traffic Camera	EA	3.000	\$3,425.000	\$ 10,275.00				\$ -	0%	3.000
Original Contract Amount					\$	122,734.20	Amount Complete to Date			\$	34,238.25

CHANGE ORDERS

Total Change Order to Date	<u>\$ -</u>	Change Order Amount Complete to Date	<u>\$ -</u>
Revised Contract Amount	<u>\$ 122,734.20</u>	Total Amount Complete	<u>\$ 34,238.25</u> 27.90%
		Retainage Amount 10%	
		Amount Retained	\$ 3,423.83
		Less Previous Payment	\$ -
		Amount Due This Payment	<u>\$ 30,814.43</u>

AFFIDAVIT OF BILL PAID AND WAIVER OF LIEN

STATE OF TEXAS

COUNTY OF HARRIS COUNTY

Whereas, the undersigned Traf-Tex, Inc. ("Contractor") has been employed

Fort Bend County for the Project known as:

"Fort Bend County Bid 12-030 – Traffic Signalization: Bay Hill Boulevard at Falcon Landing Boulevard"

In consideration of Payment on the above reference contract, in the amount of \$ 27,596.25, as of April 30, 2012, Contractor hereby represents and warrant that it (i) has made or provided for proper payment of all Contractor, labor and materials, and (ii) that as of the date hereof, Contractor has received no notice of any claim for mechanic's or other lien arising as a result of the work.

Traf-Tex, Inc.
Contractor

By: Joyce A. Reyna
Signature

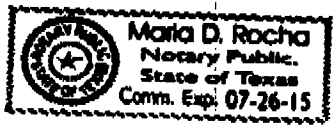
6/5/12
Date

Joyce A. Reyna Vice President
Printed Name/Title

SUBSCRIBED AND SWORN BEFORE ME THIS 5th day of

June, 2012 to certify which witness by my hand and seal of office.

Maria D. Rocha
Signature of Notary



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Traf-Tex, Inc.
Contractor

By:

Joyce A. Reyna
Signature

6/5/12
Date

Joyce A. Reyna Vice President
Printed Name/Title

SUBSCRIBED AND SWORN BEFORE ME THIS 5th day of

June, 2012 to certify which witness by my hand and seal of office.

Maria D. Rocha
Signature of Notary

