

Estimate and Certification for Payment

Traf Tex Inc
8420 Hansen Rd
Houston Tx 77075

REC 188240

PROJECT P.O. Number 88498 Bay Hill @ Falcon Landing Blvd

OWNER Fort Bend County
Address: 1124 Blume Rd.
Rosenberg, Texas 77471

ATTN: Nathan Hatcher

Estimate No: # 1
Invoice No: P.O # 88498
Start Date: 3/13/2012

Initial Contract Time 90 days
Current Approved Extensions ± N/A days
Previous Approved Extensions ± N/A days
Total Contract Time 90 days
Spent Days 20 days
Days Remaining 70 days

Current Contract Completion Date: 6/12/2012
Estimate Cut Off Date: 4/25/2012
Date of Estimate: 4/25/2012

Rain Days to Date 0 days

A. Contract Amount to Date:

1. Contract Price: 118,834.20
2. Approved Change Orders: 0
Total Changes to Date: + or - 0
Total Contract Amount: 118,834.20

B. Earnings to Date:

1. Previous Work Completed: 0 Previous Earnings: \$ 0
2. Work Completed this Period: 24.98% Earnings This Period: \$ 30,662.50
3. Materials on Site: \$ 0
Total Earnings: \$ 30,662.50

C. Reductions:

1. Retainage: 10% of 30,662.50 3,066.25
Total Payments Due: 27,596.25
Less Previous Payments: \$ 0
Total Amount Due Contractor This Estimate: 27,596.25

The undersigned Contractor certifies that to the best of his knowledge, information, and belief that the Work has been completed in accordance with the Plans and Specifications and the current payment shown on this Application for Payment is now due.

Prepared By: [Signature] Date: 4/25/2012
Contractor: Traf Tex Inc

The foregoing estimate of work completed is true and correct to the best of my knowledge and belief.
Approved by: [Signature] Date: 4/20/2012
Project Representative:

Approved by: [Signature] Date: May 8, 2012
Engineer:

Fort Bend County  
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Pay Estimate No. 1  
 Pay Period April 9 - April 25, 2012

Item	Description	UNIT	Contract Amount			Previous Quantity Complete	Quantity Completed this Period	Quantity Complete to Date	Total Amount Complete to Date	Percent Complete	Quantity to Complete
			Quantity	Unit Price	Total						
35	TY 1 Arrow	EA	3.000	\$90.000	\$ 270.00			\$ -	0%	3.000	
36	TY 1 DBL Arrow	EA	1.000	\$140.000	\$ 140.00			\$ -	0%	1.000	
37	TY 1 Word	EA	3.000	\$95.000	\$ 285.00			\$ -	0%	3.000	
38	TY 2 Y 12"	LF	525.000	\$1.300	\$ 682.50			\$ -	0%	525.000	
39	TY 2 Y Median Nose	EA	1.000	\$80.000	\$ 80.00			\$ -	0%	1.000	
40	Sealer 4"	LF	475.000	\$0.150	\$ 71.25			\$ -	0%	475.000	
41	Sealer 8"	LF	450.000	\$0.250	\$ 112.50			\$ -	0%	450.000	
42	Sealer 24"	LF	580.000	\$0.650	\$ 377.00			\$ -	0%	580.000	
43	Sealer Arrow	EA	3.000	\$2.100	\$ 6.30			\$ -	0%	3.000	
44	Sealer Word	EA	3.000	\$2.100	\$ 6.30			\$ -	0%	3.000	
45	Sealer Median Nose	EA	1.000	\$2.100	\$ 2.10			\$ -	0%	1.000	
46	Sealer DBL Arrow	EA	1.000	\$3.100	\$ 3.10			\$ -	0%	1.000	
47	TY 2 C-R	EA	80.000	\$3.750	\$ 300.00			\$ -	0%	80.000	
48	Eliminate 4"	LF	1,000.000	\$0.300	\$ 300.00			\$ -	0%	1000.000	
49	Prep 4"	LF	475.000	\$0.070	\$ 33.25			\$ -	0%	475.000	
50	Prep 8"	LF	450.000	\$0.150	\$ 67.50			\$ -	0%	450.000	
51	Prep 24"	LF	580.000	\$0.350	\$ 203.00			\$ -	0%	580.000	
52	Prep Arrow	EA	3.000	\$1.050	\$ 3.15			\$ -	0%	3.000	
53	Prep DBL Arrow	EA	1.000	\$1.550	\$ 1.55			\$ -	0%	1.000	
54	Prep Median Nose	EA	1.000	\$1.050	\$ 1.05			\$ -	0%	1.000	
55	Prep Word	EA	3.000	\$1.050	\$ 3.15			\$ -	0%	3.000	
56	Hwy Traf Sig System	EA	1.000	\$20,515.000	\$ 20,515.00		0.500	\$ 10,257.50	50%	1.000	
57	3-Section Back Plate	EA	6.000	\$45.000	\$ 270.00			\$ -	0%	6.000	
58	4-Section Back Plate	EA	1.000	\$55.000	\$ 55.00			\$ -	0%	1.000	
59	Ped Signal	EA	4.000	\$225.000	\$ 900.00			\$ -	0%	4.000	
60	Green Arrow	EA	1.000	\$180.000	\$ 180.00			\$ -	0%	1.000	
61	Green	EA	6.000	\$180.000	\$ 1,080.00			\$ -	0%	6.000	
62	Yellow Arrow	EA	1.000	\$165.000	\$ 165.00			\$ -	0%	1.000	
63	Yellow	EA	6.000	\$180.000	\$ 1,080.00			\$ -	0%	6.000	
64	Red	EA	8.000	\$165.000	\$ 1,320.00			\$ -	0%	8.000	
65	2/C # 12	LF	475.000	\$1.300	\$ 617.50			\$ -	0%	475.000	
66	4/C # 12	LF	475.000	\$1.500	\$ 712.50			\$ -	0%	475.000	
67	7/C # 12	LF	900.000	\$1.800	\$ 1,620.00			\$ -	0%	900.000	
68	Signal Pole 1 Arm 32'	EA	1.000	\$4,415.000	\$ 4,415.00			\$ -	0%	1.000	
69	Signal Pole 1 Arm 40'	EA	1.000	\$5,115.000	\$ 5,115.00			\$ -	0%	1.000	

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			Quantity	Unit Price	Total						
<b>Bay Hill @ Falcon Landing Blvd</b>											
1	Remove Concrete Pavement	SY	30.000	\$85.000	\$ 2,550.00			\$ -	0%	30.000	
2	Remove Concrete Sidewalk	SY	39.000	\$19.000	\$ 741.00			\$ -	0%	39.000	
3	Remove Curb	LF	15.000	\$11.000	\$ 165.00		15.000	\$ 165.00	100%	15.000	
4	Remove Wheelchair Ramp	SY	13.000	\$28.000	\$ 364.00			\$ -	0%	13.000	
5	Excavation	CY	4.000	\$55.000	\$ 220.00			\$ -	0%	4.000	
6	Block Sodding	SY	53.000	\$27.000	\$ 1,431.00			\$ -	0%	53.000	
7	Cem Trt 8"	SY	62.000	\$55.000	\$ 3,410.00			\$ -	0%	62.000	
8	Asphalt Stab Base	TON	3.000	\$125.000	\$ 375.00			\$ -	0%	3.000	
9	Concrete Pavement 10"	SY	52.000	\$90.000	\$ 4,680.00			\$ -	0%	52.000	
10	36" Drill Shaft	LF	46.000	\$160.000	\$ 7,360.00		46.000	\$ 7,360.00	100%	46.000	
11	Barricades	LS	1.000	\$900.000	\$ 900.00		1.000	\$ 900.00	100%	1.000	
12	TY 2 Curb	LF	135.000	\$13.000	\$ 1,755.00			\$ -	0%	135.000	
13	TY 7 Ramp	EA	3.000	\$1,125.000	\$ 3,375.00			\$ -	0%	3.000	
14	TY 9 Ramp	EA	2.000	\$1,025.000	\$ 2,050.00			\$ -	0%	2.000	
15	Concrete Sidewalks	LF	50.000	\$33.000	\$ 1,650.00			\$ -	0%	50.000	
16	2" Schd 80 PVC	LF	110.000	\$6.000	\$ 660.00		110.000	\$ 660.00	100%	110.000	
17	2" Schd 80 PVC Bore	LF	325.000	\$7.000	\$ 2,275.00		325.000	\$ 2,275.00	100%	325.000	
18	3" Schd 80 PVC	LF	70.000	\$7.000	\$ 490.00		70.000	\$ 490.00	100%	70.000	
19	3" Schd 80 PVC Bore	LF	325.000	\$9.000	\$ 2,925.00		325.000	\$ 2,925.00	100%	325.000	
20	4" Schd 80 PVC	LF	40.000	\$12.000	\$ 480.00		40.000	\$ 480.00	100%	40.000	
21	2" RMC	LF	265.000	\$10.000	\$ 2,650.00		265.000	\$ 2,650.00	100%	265.000	
22	# 4 Bare	LF	285.000	\$2.000	\$ 570.00			\$ -	0%	285.000	
23	# 4 XHHW	LF	850.000	\$2.250	\$ 1,912.50			\$ -	0%	850.000	
24	# 6 Bare	LF	825.000	\$1.150	\$ 948.75			\$ -	0%	825.000	
25	4/C # 12 Tray Cable	LF	290.000	\$1.600	\$ 464.00			\$ -	0%	290.000	
26	TY D Box W/Apron	EA	4.000	\$625.000	\$ 2,500.00		4.000	\$ 2,500.00	100%	4.000	
27	DELETED	EA	0.000	\$0.000	\$ -			\$ -	0%	0.000	
28	Service	EA	1.000	\$3,500.000	\$ 3,500.00			\$ -	0%	1.000	
29	10BWG SA P	EA	10.000	\$450.000	\$ 4,500.00			\$ -	0%	10.000	
30	Remove Sign	EA	1.000	\$80.000	\$ 80.00			\$ -	0%	1.000	
31	TY1 4" W BRK	LF	300.000	\$0.450	\$ 135.00			\$ -	0%	300.000	
32	TY1 4" W DOT	LF	175.000	\$0.450	\$ 78.75			\$ -	0%	175.000	
33	TY 1 8" W SLD	LF	450.000	\$0.800	\$ 360.00			\$ -	0%	450.000	
34	TY 1 24" W SLD	LF	580.000	\$5.600	\$ 3,248.00			\$ -	0%	580.000	

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70	Signal Pole 1 Arm 40' LUM	EA	1.000	\$5,790.000	\$ 5,790.00			\$ -	0%	1.000	
71	Ped Pole Assembly	EA	1.000	\$915.000	\$ 915.00			\$ -	0%	1.000	
72	Push Button	EA	4.000	\$60.000	\$ 240.00			\$ -	0%	4.000	
73	DELETED	EA	0.000	\$0.000	\$ -			\$ -	0%	0.000	
74	VIVDS Camera	EA	3.000	\$1,300.000	\$ 3,900.00			\$ -	0%	3.000	
75	DELETED	EA	0.000	\$0.000	\$ -			\$ -	0%	0.000	
76	DELETED	EA	0.000	\$0.000	\$ -			\$ -	0%	0.000	
77	VIVDS Cable	LF	570.000	\$1.750	\$ 997.50			\$ -	0%	570.000	
78	Ped Countdown Module	EA	4.000	\$205.000	\$ 820.00			\$ -	0%	4.000	
1	Thermal Traffic Camera	EA	3.000	\$3,425.000	\$ 10,275.00			\$ -	0%	3.000	
Original Contract Amount					\$ 122,734.20	Amount Complete to Date			\$ 30,662.50		

**CHANGE ORDERS**

Total Change Order to Date \$ -  
 Revised Contract Amount \$ 122,734.20

Change Order Amount Complete to Date \$ -  
 Total Amount Complete \$ 30,662.50

24.98%

Retainage Amount 10%  
 Amount Retained \$ 3,066.25  
 Less Previous Payment \$ -  
**Amount Due This Payment \$ 27,596.25**

*Frank D. [Signature]* 4/25/12