

**EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT
FY 2012**

BUDGET SUMMARY

1)	Behavioral Health Services		
	a. Salary – part-time assistant @ 20 hours per week	(1) <u>\$15,600.00</u>	
	TOTAL REQUEST		\$15,600.00
2)	Fire Marshal		
	a. 60" Class LED 1080p 120Hz HDTV	(1) \$ 1,500.00	
	b. Wall mounting bracket and cable	(1) \$ 280.00	
	c. Motorola portable radio bank re-conditioner/charger	(1) \$ 631.00	
	d. 5-Drawer lateral file cabinet	(2) <u>\$ 400.00</u>	
	TOTAL REQUEST		\$ 3,211.00
3)	Sheriff's Office		
	a. AT&T Cell phone air time annual contract	(1) \$ 1,920.00	
	b. AT&T Lap top air card - annual	(1) \$ 600.00	
	c. Shield – Level III A – Ballistic	(3) \$ 1,050.00	
	d. Portable Radio XTS5000	(2) \$ 3,991.00	
	e. iPad Apple 32G	(1) \$ 850.00	
	f. Mount/module antenna for portable license plate reader	(2) \$ 1,374.00	
	g. Gloves – Kevlar	(2) <u>\$ 80.00</u>	
	TOTAL REQUEST		\$17,410.00
4)	Constable Precinct 1		
	a. 60" Class LED 1080p 120 Hz HDTV	(1) \$ 1,500.00	
	b. Wall mounting bracket and cable	(1) \$ 280.00	
	c. Laptop computer	(1) <u>\$ 680.00</u>	
	TOTAL REQUEST		\$ 2,460.00

5)	Constable Precinct 2		
	a. Flashback 2 In-car video system	(2) \$ <u>5,238.50</u>	
	TOTAL REQUEST		\$10,477.00
6)	Constable Precinct 3		
	a. EZ Child ID Kit (Children Identification Unit)	(1) \$ 5,000.00	
	b. Itronix GD8000 Mobile Data Computer	(2) \$ <u>4,000.00</u>	
	TOTAL REQUEST		\$13,000.00
7)	Constable Precinct 4		
	a. Portable radio	(3) \$ <u>3902.00</u>	
	TOTAL REQUEST		\$11,706.00
8)	County Attorney		
	a. First VU Mini DV Camera	(2) \$ 840.00	
	b. Camera holder converter	(2) \$ 50.00	
	c. SD cards 8G	(2) \$ <u>45.00</u>	
	TOTAL REQUEST		\$ 1,870.00

BUDGET SUMMARY

Personnel	\$15,600.00
Equipment	\$59,084.00
Supplies	\$ 1,050.00

TOTAL DEPARTMENTS **\$75,734.00**

TOTAL GRANT **\$75,734.00**