

RESOLUTION

WHEREAS, The Fort Bend County Commissioners Court finds it in the best interest of the citizens of Fort Bend County, that the Victim Witness Staff Expansion be operated for the 2012 fiscal year, and

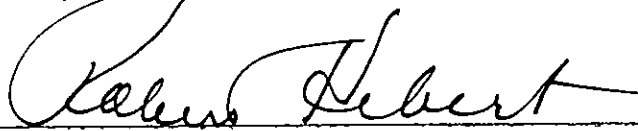
WHEREAS, Fort Bend County Commissioners Court has agreed to provide matching funds for the said project in the amount of \$ 43,733 or an amount equal to or exceeding 20% of the total project cost, as required by the grant application, and

WHEREAS, Fort Bend County Commissioners Court has agreed that in the event of loss or misuse of the Criminal Justice Division funds, Fort Bend County Commissioners Court assures that the funds will be returned to the Criminal Justice Division in full

WHEREAS, Fort Bend County Commissioners Court has authorized the County Judge to apply for, accept, reject, alter, or terminate the grant on behalf of the applicant grant

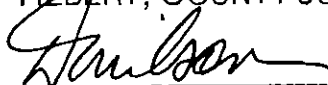
NOW THEREFORE, BE IT RESOLVED that the Fort Bend County Commissioners Court approves submission of the grant application for the Victim Witness Staff Expansion to the Criminal Justice Division, VOCA Program in the amount of \$ 73,198 for a total project total of \$116,931

PASSED, APPROVED AND RESOLVED on this ^{8th} 10th day of March, 2011

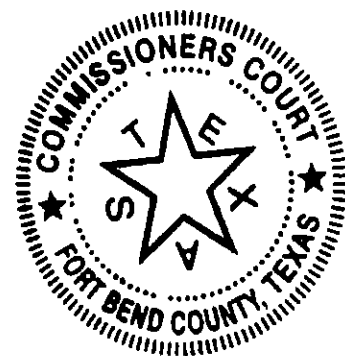


3/8/2011

ROBERT E. HEBERT, COUNTY JUDGE



ATTEST, DIANNE WILSON, COUNTY CLERK



- Yes
- No

If you selected No to any question above under the Internal Controls section, in the space provided below please explain what action will be taken to ensure accountability

Enter your explanation

Budget Details Information
Budget Information by Budget Line Item

CATEGORY	SUB CATEGORY	DESCRIPTION	CJD	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Personnel	Assistant	Administrative Secretary - full time position that will assist the Assistant Victim Assistance Coordinator and handle all documentation and all clerical needs	\$32,614 00	\$20,216 00	\$0 00	\$0 00	\$52,830 00	100
Personnel	Court Advocate	Assistant Victim Assistance Coordinator - a full time position that provides information, assistance, and support to directly serve victims of crime	\$37,384 00	\$22,642 00	\$0 00	\$0 00	\$60,026 00	100
Travel and Training	In-State Registration Fees, Training, and/or Travel	In-State Travel - Funds to be expended to send staff to training conferences within the state of Texas that will enhance skills related to the delivery of crime victim services. Usually attend the Texas Victim Services Association (TVSA) Conference, and/or the Attorney General's Victim Services Conference, and/or the Conference on Crimes Against Women. Also attend smaller local conferences in Houston and other nearby cities. Conference registration fees usually range between \$200-\$300 per conference. Our county has a set per diem rate of \$36 per day. Hotel rates depend on the location of the conference. Airfare depends on the flights available. Current mileage rate is \$ 51 per mile.	\$3,200 00	\$875 00	\$0 00	\$0 00	\$4,075 00	0

Source of Match Information

Detail Source of Match/GPI

DESCRIPTION	MATCH TYPE	AMOUNT
Certified budget funds allocated to District Attorney's Office	Cash Match	\$43,733 00

Summary Source of Match/GPI

Total Report	Cash Match	In Kind	GPI Federal Share	GPI State Share
\$43,733 00	\$43,733 00	\$0 00	\$0 00	\$0 00

Budget Summary Information

Budget Summary Information by Budget Category

CATEGORY	CJD	CASH MATCH	IN-KIND MATCH	GPI	TOTAL
Personnel	\$69,998 00	\$42,858 00	\$0 00	\$0 00	\$112,856 00
Travel and Training	\$3,200 00	\$875 00	\$0 00	\$0 00	\$4,075 00

Budget Grand Total Information

CJD	CASH MATCH	IN-KIND MATCH	GPI	TOTAL
\$73,198 00	\$43,733 00	\$0 00	\$0 00	\$116,931 00

Condition Of Fundings Information

Condition of Funding / Project Requirement	Date Created	Date Met	Hold Funds	Hold Line Item Funds
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