ENGINEERING SERVICES AGREEMENT

THIS AGREEMENT is made and entered into by and between the Fort Bend Grand Parkway Toll Road Authority, a transportation corporation organized and operating under the laws of the State of Texas, hereinafter called the "FBGPTRA" and Traffic Engineers, Inc., hereinafter called "Engineer."

WITNESSETH

WHEREAS, the FBGPTRA desires to enter into an agreement for the performance by Engineer of services during the Project, and which are within the "Scope of Services" as defined in paragraph 2 below;

WHEREAS, the FBGPTRA proposes to construct Toll Road grade separation structures from US 59 to north of the Fort Bend Westpark Tollway (FM 1093) in Fort Bend County, Texas, called the Fort Bend Grand Parkway Toll Road, Segment D (the "Project");

NOW, THEREFORE, in consideration of the mutual covenants and conditions set forth below, the parties agree as follows:

AGREEMENT

1. General

The Engineer shall render professional services to FBGPTRA related to the Project as defined in the Scope of Services in Attachment A and Attachment A-1.

The standard of care for all professional engineering and related services performed or furnished by Engineer under this Agreement will be the care and skill ordinarily used by members of Engineer's profession practicing under similar conditions at the same time and in the same locality.

2. Compensation and Payment

a. The Maximum Compensation under this contract is \$241,055.00. The amount paid under this Agreement may not exceed the Maximum Compensation without an approved change order.

Compensation for the performance of services within the Scope of Services described in Attachment A will be paid as a lump sum amount not to exceed \$241,055.00, as shown in Attachment B. Progress payments for work detailed in Attachment A will be made when the Engineer has attained a level of completion equal to or greater than agreed upon milestones of completion in the reasonable opinion of FBGPTRA.

Compensation for services described in Attachment A-1 will be paid per the rates described in Attachment B-1 only for work authorized in writing prior to being performed and only for such work as was actually performed. The Engineer shall

furnish satisfactory documentation of such work (e.g. timesheets, billing rates, classifications, invoices, etc.) as may be required by FBPGTRA.

- b. All performance of the Scope of Services and any Additional Services including changes in the contractual scope of work and revision of work satisfactorily performed, will be performed only when approved in advance and authorized by the FBGPTRA, and Additional Services will be reimbursed based on the billing rates in effect at that time, to the extent that such labor costs, and subcontracts are reasonable and necessary for the performance of such services. Out-of-pocket expense costs may be reimbursed only when approved in advance and authorized by the FBGPTRA. Payment will be made on the basis of project completion certificate and, for Additional Services, time and expense records and in accordance with those payment procedures set forth in subparagraph d. below. Billing rates will be inclusive of all direct labor, fringe benefits, general overhead, and profit.
- c. Where subcontractors are employed by the Engineer to perform additional services not within the original Scope of Services, the Engineer will be reimbursed for subcontractors' actual salaries and hourly rates, including overtime rates. Reimbursement to the Subcontractor for non-salary costs incurred by subcontractor will be on the same basis as if the cost was incurred by the Engineer. For subcontractors employed for the convenience of the FBGPTRA, the Engineer will be paid a subcontract administrative fee equal to ten percent (10%) of all subcontractor invoiced amounts.
- d. It is understood and agreed that monthly payments will be made to the Engineer by the FBGPTRA based on the following procedures: On or about the fifteenth day of each month during the performance of services hereunder and on or about the fifteenth day of the month following completion of all services hereunder, the Engineer shall submit to the FBGPTRA two (2) copies of invoices showing the amounts due for services performed during the previous month, set forth separately for work under this Agreement and for additional services (accompanied by supporting certified time and expense records of such charges in a form acceptable to the FBGPTRA.) It is specifically understood that any requests for travel reimbursements shall comply with those procedures for travel reimbursement to Fort Bend County employees established by the Fort Bend County Auditor. The FBGPTRA shall review such invoices and approve them within 30 calendar days with such modifications as are consistent with this Agreement and forward same to the Auditor. The County shall pay each such invoice as approved by the FBGPTRA within thirty (30) calendar days after the FBGPTRA's approval of same.

3. Time of Performance

It is understood and agreed that the time for performance of the Engineer's services under this Agreement shall begin with receipt of the Notice to Proceed and end 500 calendar days from that date.

4. The FBGPTRA's Option to Terminate

- a. The FBGPTRA has the right to terminate this Agreement at its sole option at any time, with or without cause, by providing 30 days written notice of such intentions to terminate and by stating in said notice the "Termination Date" which shall be less than 30 days later than the actual receipt of such written notice by the Engineer. Upon such termination, the FBGPTRA shall compensate the Engineer in accordance with paragraph 3, above, for those services which were provided under this Agreement prior to its termination and which have not been previously invoiced to the FBGPTRA. The Engineer's final invoice for said services will be presented to and paid by the FBGPTRA in the same manner set forth in paragraph 3(b), above.
- b. Termination of this Agreement and payment as described in subparagraph (a) of this Paragraph shall extinguish all rights, duties, obligations, and liabilities of the FBGPTRA and the Engineer under this Agreement and this Agreement shall be of no further force and effect, provided, however, such termination shall not act to release the Engineer from liability for any previous default either under this Agreement or under any standard of conduct set by common law or statute. The obligations in Paragraph 6 shall survive the termination of this Agreement.
- c. If the FBGPTRA terminates this Agreement as provided in this paragraph, no fees of any type, other than fees due and payable at the Termination Date, shall thereafter be paid to the Engineer.
- d. The FBGPTRA's rights and options to terminate this Agreement, as provided in any provision of this Agreement shall be in addition to, and not in lieu of, any and all rights, actions and privileges otherwise available under law or equity to the FBGPTRA by virtue of this Agreement or otherwise. Failure of the FBGPTRA to exercise any of its said rights, actions, options or privileges to terminate this Agreement as provided in any provision of this Agreement shall not be deemed a waiver of any rights, actions or privileges otherwise available under the law or equity with respect to any continuing or subsequent breaches of this Agreement or of any other standard of conduct set by common law or statute.
- e. Copies of all completed and partially completed documents prepared under this Agreement shall be delivered to the FBGPTRA within 30 days or upon Engineer's receipt of termination payment, whichever is sooner, when and if this Agreement is terminated.

5. <u>Inspection of the Engineer's Books and Records</u>

The Engineer will permit the FBGPTRA, or any duly authorized agent of the FBGPTRA, to inspect and examine the books and records of the Engineer for the purpose of verifying the amount of work performed on the Project. FBGPTRA's right to inspect survives the termination of this Agreement for a period of four years.

6. Ownership and Reuse of Documents

All documents, including original drawings, estimates, specifications, field notes, and data created, produced, developed or prepared by Engineer or its approved outside advisory or support consultants (collectively, the "Documents") shall be the property of the FBGPTRA subject to all of the following terms and conditions; provided, however, FBGPTRA shall not own and shall have no right to receive any documents not deemed "final" by the Engineer until termination of this Agreement. Engineer will deliver the Documents to FBGPTRA within 30 days of the termination of this agreement and may retain a set of reproducible record copies of the Documents, provided that the Engineer has received full compensation due pursuant to the terms of this Agreement. It is mutually agreed that FBGPTRA will use the Documents solely in connection with the Project and for no other purposes, except with the express written consent of the Engineer, which consent will not be unreasonably withheld. Any use of the Documents without the express written consent of the Engineer will be at District's sole risk and without liability or legal exposure to Engineer.

FBGPTRA shall also be the owner of all intellectual property rights of the services rendered hereunder, including all rights of copyright therein. It is the intention of Engineer and FBGPTRA that the services provided are a "work for hire" as the term is used in the federal Copyright Act. Moreover, Engineer hereby agrees to assign, and by these presents, does assign to FBGPTRA all of Engineer worldwide right, title and interest in and to such work product and all rights of copyright therein.

Engineer agrees that all trademarks, trade names, service marks, logos, or copyrighted materials of FBGPTRA that Engineer is permitted to use in connection with the services will not be used without FBGPTRA's consent and shall remain in the sole and exclusive properties of FBGPTRA and this Agreement does not confer upon Engineer any right or interest therein or in the use thereof.

7. Personnel, Equipment, and Material

a. The Engineer represents that it presently has, or is able to obtain, adequate qualified personnel in its employment for the timely performance of the Scope of Services required under this Agreement and that the Engineer shall furnish and maintain, at its own expense, adequate and sufficient personnel and equipment, in the opinion of the FBGPTRA, to perform the Scope of Services when and as required and without delays. It is understood that the FBGPTRA will approve assignment and release of all key Engineer personnel and that the Engineer shall submit written notification of all key Engineer personnel changes for the FBGPTRA's approval prior to the implementation of such changes. For the purpose of this agreement, key Engineer personnel are defined as: Project Manager. Services described in this Agreement shall be performed under the direction of an engineer licensed to practice professional engineering in the State of Texas.

- b. All employees of the Engineer shall have such knowledge and experience as will enable them to perform the duties assigned to them. Any employee of the Engineer who, in the opinion of the FBGPTRA, is incompetent or by his conduct becomes detrimental to the Project shall, upon request of the FBGPTRA, immediately be removed from association with the Project.
- c. Except as otherwise specified, the Engineer shall furnish all equipment, transportation, supplies, and materials required for its operation under this Agreement.

8. <u>Items to be furnished to Engineer by the FBGPTRA</u>

The following items will be supplied to the Engineer:

- a. Copies of preliminary studies by others.
- b. Assistance in coordination with all utility companies.
- c. Assistance in coordination with all public and governmental entities.

9. Subletting

The Engineer shall not sublet, assign, or transfer any part of its rights or obligations in this Agreement without the prior written approval of the FBGPTRA. Responsibility to the FBGPTRA for sublet work shall remain with the Engineer.

10. Conference

At the request of the FBGPTRA, the Engineer shall provide appropriate personnel for conferences at its offices, or attend conferences at the various offices of the FBGPTRA, or at the site of the Project, and shall permit inspections of its offices by the FBGPTRA, or others when requested by the FBGPTRA.

11. Appearance as Witness

If requested by the FBGPTRA, or on its behalf, the Engineer shall prepare such engineering exhibits and plans as may be requested for all hearings and trials related to the Project and, further, it shall prepare for and appear at conferences at the office of the FBGPTRA's Executive Director and shall furnish competent expert engineering witnesses to provide such oral testimony and to introduce such demonstrative evidence as may be needed throughout all trials and hearings with reference to any litigation relating to the Project. Trial preparation and appearance by the Engineer in courts regarding litigation matters are Additional Services and compensation will be made in accordance with the schedule contained in Exhibit B-1.

12. <u>Compliance with Laws</u>

The Engineer shall comply with all federal, state, and local laws, statutes, ordinances, rules and regulations, and the orders and decrees of any courts or administrative bodies or tribunals in any matter affecting the performance of this Agreement, including, without limitation, Worker's Compensation laws, minimum and maximum salary and wage statutes and regulations, licensing laws and regulations. When required, the Engineer shall furnish the FBGPTRA with certification of compliance with said laws, statutes, ordinances, rules, regulations, orders, and decrees above specified.

13. Insurance

The Engineer shall obtain and maintain, throughout the term of the Agreement, insurance of the types and in the minimum amounts set forth in Attachment C.

14. Indemnification

With respect to claims brought by third parties against either Engineer of the FBGPTRA relating to the property or facilities with respect to which this Agreement pertains, Engineer and the FBGPTRA agree as follows:

- ENGINEER WILL INDEMNIFY AND HOLD HARMLESS a. FBGPTRA, ITS DIRECTORS, OFFICERS, AND EMPLOYEES AGAINST ANY CLAIMS, DEMANDS OR CAUSES OF ACTION; AND COSTS, LOSSES, LIABILITIES, EXPENSES AND JUDGMENTS INCURRED IN CONNECTION THEREWITH, **INCLUDING** REASONABLE ATTORNEY'S FEES AND COURT COSTS, BROUGHT BY ANY OF ENGINEER'S EMPLOYEES OR REPRESENTATIVES, OR BY ANY OTHER THIRD PARTY, BASED UPON, IN CONNECTION WITH, RESULTING FROM OR ARISING OUT OF THE NEGLIGENT ACTS. ERRORS OR OMISSIONS OF ENGINEER; HOWEVER, ENGINEER'S CONTRACTUAL OBLIGATION OF INDEMNIFICATION SHALL NOT EXTEND TO THE NEGLIGENCE OR OTHER FAULT OF THE FBGPTRA OR STRICT LIABILITY IMPOSED UPON THE FBGPTRA AS A MATTER OF LAW (INCLUDING STRICT LIABILITY IMPOSED UPON THE FBGPTRA AS A RESULT OF THE CONDITION OF THE PROPERTY OR FACILITIES WITH RESPECT TO WHICH THIS AGREEMENT PERTAINS).
- b. In the event that both the FBGPTRA and Engineer are adjudicated negligent or otherwise at fault or strictly liable without fault with respect to damage or injuries sustained by the claimant, each shall be responsible for its own costs of litigation and pro rata share of damages as determined by the proceedings.

It is a condition precedent to the indemnitor's contractual obligation of indemnification under this Agreement that the party seeking indemnity shall provide written notice of a third party claim, demand or cause of action within 30 days after such third party claim, demand or cause of action is received by the party seeking indemnity. It is a further

condition precedent to the indemnitor's contractual obligation of indemnification under this Agreement that the indemnitor shall thereafter have the right to participate in the investigation, defense and resolution of such third party claim.

15. <u>Dispute Resolution</u>

Except as expressly provided in Section 4. <u>Termination</u>, if a dispute arises out of, or relates to, the breach thereof, and if the dispute cannot be settled through negotiation, then the FBGPTRA and the Engineer agree to submit the dispute to mediation. In the event the FBGPTRA or the Engineer desires to mediate any dispute, that party shall notify the other party in writing of the dispute desired to be mediated. If the parties are unable to resolve their differences within 10 days of the receipt of such notice, such dispute shall be submitted for mediation in accordance with the procedures and rules of the American Arbitration Association (or any successor organization) then in effect. The deadline for submitting the dispute to mediation can be changed if the parties mutually agree in writing to extend the time between receipt of notice and submission to mediation. The expenses of the mediator shall be shared 50 percent by the FBGPTRA and 50 percent by the Engineer. This requirement to seek mediation shall be a condition required before filing an action at law or in equity.

16. Delivery of Notices, Etc.

- a. All written notices, demands, and other papers or documents to be delivered to the FBGPTRA under this Agreement shall be delivered to the Fort Bend Grand Parkway Toll Road Authority, P.O. Box 2789, Sugar Land, Texas 77487-9740, Attention: Bill Jameson, or at such other place or places as it may from time to time designate by written notice delivered to the Engineer. For purposes of notice under this Agreement, a copy of any notice or communication hereunder shall also be forwarded to the following address: Fort Bend County Clerk, 301 Jackson Street, Richmond, Texas 77469, Attention: County Judge.
- b. All written notices, demands, and other papers or documents to be delivered to the Engineer under this Agreement shall be delivered to Traffic Engineers, Inc., 8323 Southwest Freeway, Suite 200, Attention: Bradley G. Eaves, or such other place or places as the Engineer may designate by written notice delivered to the FBGPTRA.

17. Reports of Accidents, Etc.

Within 24 hours after the occurrence of any accident or other event which results in, or might result in, injury to the person or property of any third person (other than an employee of the Engineer), whether or not it results from or involves any action or failure to act by the Engineer or any employee or agent of the Engineer and which arises in any manner from the performance of this Agreement, the Engineer shall send a written report of such accident or other event to the FBGPTRA, setting forth a full and concise statement of the facts pertaining thereto. The Engineer shall also immediately send the FBGPTRA a copy of any summons, subpoena, notice, other documents served upon the

Engineer, its agents, employees, or representatives, or received by it or them, in connection with any matter before any court arising in any manner from the Engineer's performance of work under this Agreement.

18. The FBGPTRA's Acts

Anything to be done under this Agreement by the FBGPTRA may be done by such persons, corporations, or firms as the FBGPTRA may designate.

19. Limitations

Notwithstanding anything herein to the contrary, all covenants and obligations of the FBGPTRA under this Agreement shall be deemed to be valid covenants and obligations only to extent authorized by the Act creating the FBGPTRA and permitted by the laws and the Constitution of the State of Texas. This Agreement shall be governed by the laws of the State of Texas, and no officer, director, or employee of the FBGPTRA shall have any personal obligation hereunder.

20. Captions Not a Part Hereof

The captions of subtitle of the several sections and divisions of this Agreement constitute no part of the content hereof, but are only labels to assist in locating and reading the provisions hereof.

21. Controlling Law, Venue

This Agreement shall be governed and construed in accordance with the laws of the State of Texas. The parties hereto acknowledge that venue is proper in Fort Bend County, Texas, for all disputes arising hereunder and waive the right to sue or be sued elsewhere.

22. Successors and Assigns

The FBGPTRA and the Engineer bind themselves and their successors, executors, administrators and assigns to the other party of this Agreement and to the successors, executors, administrators and assigns of the other party, in respect to all covenants of this Agreement.

23. Appendices

The Appendices attached to this Agreement, which consists of:

Attachment A Scope of Services

Attachment A-1 Additional Services

Attachment B Compensation for Scope of Services

Attachment B-1 Compensation for Additional Services

Attachment C Insurance Requirements

IN WITNESS WHEEOF, the parties hereto have signed or have caused their respective names to be signed to multiple counterparts to be effective on the 12th day of 12011.

FORT BEND GRAND PARKWAY TOLL ROAD AUTHORITY, a local government Texas corporation

By:

James D. Condrey

Chairman, Board of Directors

ATTEST:

 $By_{\underline{}}$

Secretary, Board of Directors

Traffic Engineers, Inc.

ENGINEER

Name: Rachel Carleton

Title: Chairman

ATTACHMENT A SCOPE OF SERVICES

FORT BEND GRAND PARKWAY TOLL ROAD (SH 99) – SEGMENT D DESIGN SERVICES

PAVEMENT MARKING DESIGN SERVICES FOR SECTIONS 1-10

Project Limits:

Sections 1-10

Project Station Limits:

678+85 to 1333+00 (approximate)

GENERAL DESCRIPTION

The work to be performed by the Engineer under this scope of work consists of providing Pavement Marking design engineering services for Sections 1-10. The following is a detailed list of tasks which will be performed by the Engineer for this portion of Segment D.

GENERAL REQUIREMENTS

Produce pavement marking design plans including specifications and estimates (PS&E) and prepare construction bid documents. A separate PS&E will be prepared for each roadway design section, or grouped as instructed by the Program Management Consultant (PMC).

All designs for the above work will be in accordance with the Program Management Plan (PMP).

Furnish computer media and computer graphics files in compliance with the PMP.

Submit 30%, 60%, 90%, 95% and final (mylar) PS&E packages for review by the Program Team Members (PTM) and PMC.

The scope of this project will not include any improvements or changes to the cross streets and is limited to the existing and proposed main lanes of SH 99 and affected entrance and exit ramps, as detailed herein.

The scope of this project is limited to design phase services. Construction phase services are not included in this proposal.

Coordinate contract documents preparation with the PMC, and PTMs preparing contract documents for other portions of the project (eg. roadway, illumination, tolling, signing and traffic signals) for each Section.

Provide project planning and control to include quality management.

Provide an accurate, complete and constructible set of contract documents.

The Fort Bend Grand Parkway Toll Road Authority (FBGPTRA) will have the ultimate authority for determining what constitutes an accurate, complete and constructible set of contract documents.

If so directed by FBGPTRA, make the revisions to the contract documents consistent with item 8) <u>LIMITS OF DESIGN PLANS FOR EACH SECTION</u>, as reported during the design process.

1) PAVEMENT MARKINGS

The purpose of this task is to prepare the pavement marking design and develop the final drawings, using the CADD standards, as provided by the PMC and required by FBGPTRA, which will be included in the contract documents for construction. The following tasks describe the work to be performed:

- a) Conduct field trips to the project site to investigate and confirm data and assumptions and assess general conditions as needed.
- b) Pavement Marking Design Plan Sheets Based on the detailed designs to be provided by PTMs, prepare for mainlanes (both directions together) and ramps (as needed to match existing) to a scale of 1"=100' horizontal on 11"x17" format sheets.

The plan view shall contain, at a minimum, the following design elements:

- 1. Calculated roadway center lines/base lines for the mainlanes, ramps, cross streets, and frontage roads, as needed
- 2. Lane and pavement width dimensions
- 3. Proposed pavement markings
- 4. Existing pavement markings to remain
- 5. Existing and proposed overhead guide sign structure locations
- 6. Direction of traffic flow on all roadways. Lane lines and/or arrows indicating the number of lanes shall also be shown
- 7. Control of access line, ROW lines and easements, as required, (data to be provided by PMC)
- c) Removal of Existing Pavement Markings Plan Sheets Prepare for the main lanes, frontage roads, cross streets and ramps, detailed plan sheets to show the limits of existing pavement markings to be removed.
- d) Prepare special details as needed to provide additional detail related to construction of the pavement marking design.
- e) Manuals and Guidelines

The following manuals will be used in the development of the design plans:

- 1. Texas Department Of Transportation (TXDOT) 2004 Standard Specifications For Construction and Maintenance Of Highways, Streets, And Bridges
- 2. Texas Manual On Uniform Traffic Control Devices, latest version, (TMUTCD).
- 3. FHWA Manual On Uniform Traffic Control Devices, 2009 Edition.

2) GENERAL NOTES AND SPECIFICATIONS

- a) Coordinate with the PMC for the selection of general notes and specifications applicable to the design section.
- b) Coordinate general notes and specifications with the other program team members. Provide final general notes documents and specification lists in Microsoft Word format to PMC and PTM, as appropriate.
- c) The PMC will supply standard general notes and specifications for use by the Engineer. The Engineer will modify the notes and specifications to conform to the specific requirements for the section.
- d) Special specifications and provisions will be developed and/or provided by PMC.

3) STANDARD DRAWINGS

- a) Identify standard drawings applicable to each design section from those provided by PMC. All standards should be obtained in an electronic format and comply with all CADD standards set forth in the PMP.
- b) Provide a list of pavement marking standard drawings to PMC for each design section . PMC will prepare a final set standard drawings for submittal with each construction contract.

4) QUANTITY TAKE-OFFS AND QUANTITY SUMMARIES

- a) Quantities will be determined and included on summary sheets for each roadway design section, beginning at the 90% design submittal. The quantities will be included in tables and organized according to the bid item codes that will be used for construction. Quantities should be organized by item per sheet and totaled for the item and the project. Quantity calculations should be organized and easily verified by the PMC. Sample calculations should be prepared for each submittal for review by the PMC. Calculations should be organized by item, clear and concise, and in an electronic format that can be transmitted via e-mail, if necessary.
- b) Provide quantity summaries to program team members for incorporation into overall project summary sheets for plans.

5) PREPARATION AND SUBMITTAL OF PS&E

- a) Provide submittals for the design, for interim progress reviews by FBGPTRA at the 30%, 60%, 90%, 95% and final 100% completion stage. Provide plan sheets and submittals to the PMC and PTM's for this project. All submittals will follow the PMP for content.
 - 1) The 30% submittal shall include one (1) set of legible Variable x 22" roll plot of pavement marking designs (at 1"=100" scale), construction cost estimate, and electronic files of the drawings in Microstation V8 format, to the PMC and the applicable PTM for each roadway design section. Pavement Marking callouts will not be included with the 30% submittal.

- 2) The 60% submittal shall include one (1) set of legible 11"x17" construction drawings, construction cost estimate, and electronic files of the drawings in Microstation V8 format to the PMC and the applicable PTM for each roadway design section.
- 3) The 90% submittal shall include one (1) complete set of legible 11"x17" construction drawings, one (1) specification list, construction cost estimate, and electronic files of the drawings in Microstation V8 format to the PMC and the applicable PTM for each roadway design section.
- 4) The 95% submittal shall include one (1) complete set of legible 11"x17" construction drawings, one (1) specification list, construction cost estimate, and electronic file of the drawings in Microstation V8 format to the PMC and the applicable PTM for each roadway design section.
- 5) The final 100% complete (Bid Ready) submittal shall include an electronic file of the Bid Ready set of drawings in Microstation V8 format for reproduction during the bidding period, one (1) complete set of legible 11"x17" construction drawings, and one reproducible (mylar) set.
- Upon award of construction contract, provide electronic files of the conformed set of the Contract Drawings in Microstation V8 format, and the Specifications in Microsoft Word, to FBGPTRA.

6) PROJECT MANAGEMENT and SECTION LEAD MANAGEMENT TASKS

The purpose of this task is to provide the overall management of this design contract. It is understood that the project is to be designed and let for construction in as many as ten (10) separate construction packages. The project will be managed in this manner, and all project coordination will be through the PMC. Individual coordination with PTM members is expected to be kept to a minmum, only as needed for successful project completion. Each of the Project files for each design section will be set up and overall coordination of the team and contact with FBGPTRA, PMC and other Program Team Members will be maintained.

- a) Provide general coordination with the PMC concerning administrative and technical issues. Report and coordinate with PMC on any design issues.
- b) Prepare and submit monthly progress reports and invoices to PMC for review and approval. The invoices will include the progress report and invoice. The progress report will list outstanding issues that need resolution, as well as, progress of the tasks and estimated completion dates for the work.
- c) Internal administration of the project files. At the completion of the work, the project files will be shipped to the PMC, if requested.
- d) Attend coordination and interim progress review meetings every month or as necessary, to be scheduled on an as-needed basis. Prepare and distribute meeting minutes within five working days after the meeting.

7) LIMITS OF DESIGN PLANS FOR EACH SECTION

- A) In order to expedite the design of the project, the project has been separated into ten (10) roadway design sections. For construction, it is anticipated that as many as ten (10) separate construction projects will be prepared for bidding.
 - 1) Section 1 design will include:
 - (a) Main Lanes approximately Station 678+85 to 737+00
 - (b) Northbound entrance ramp south of West Riverpark Drive
 - (c) Southbound entrance ramp south of West Riverpark Drive
 - (d) Northbound entrance ramp north of West Riverpark Drive
 - (e) Southbound entrance ramp north of West Riverpark Drive
 - 2) Section 2 It is anticipated that section 2 will be open to traffic prior to Section 3. This proposal assumes that the existing two lane entrance and exit ramps at Sandhill Drive will be the final lane configuration. Section 2 design will include:
 - (a) Main Lanes Station 737+00 to Sandhill Drive ramp transitions, as needed
 - (b) Northbound exit ramp south of New Territory Boulevard
 - (c) Southbound entrance ramp south of New Territory Boulevard
 - (d) Northbound entrance ramp north of New Territory Boulevard
 - (e) Southbound exit ramp north of New Territory Boulevard
 - 3) Section 3 As Section 2 will be striped assuming Section 3 will not be open to traffic, portions of Section 2 not striped in the ultimate configuration will be included in the Section 3 design. Section 3 design will include:
 - (a) Main Lanes from Section 2 transitions to Station 861+00 (approximate) proposed main lane striping from Station 861+00 (approximate) to 869+50 is not included in this proposal
 - (b) Northbound exit ramp south of Sandhill Drive
 - (c) Southbound entrance ramp south of Sandhill Drive
 - (d) Northbound entrance ramp north of Sandhill Drive
 - (e) Southbound exit ramp north of Sandhill Drive
 - (f) Northbound entrance ramp north of FM 1464
 - (g) Southbound exit ramp north of FM 1464
 - 4) Section 4 design will include:
 - (a) Main Lanes from Station 982+00 (approximate) to 1023+00 proposed main lane striping from station 869+50 to station 982+00 (approximate) is not included in this proposal
 - (b) Northbound exit ramp south of West Airport Road
 - (c) Southbound entrance ramp south of West Airport Road
 - (d) Temporary northbound exit ramp north of West Airport Road
 - (e) Temporary southbound entrance ramp north of Harlem Road
 - 5) Section 5 design will include:
 - (a) Main Lanes from Section 1023+00 to 1070+00
 - (b) Northbound entrance ramp north of Harlem Road
 - (c) Southbound exit ramp north of Harlem Road
 - (d) Future southbound exit ramp south of Harlem Road

- 6) Section 6 design will include:
 - (a) Main Lanes from Station 1070+00 to 1129+00
 - (b) Northbound exit ramp south of Mason Road
 - (c) Southbound entrance ramp south of Mason Road
- 7) Section 7 design will include:
 - (a) Main Lanes from station 1129+00 to1219+00 (to account for Section 8 schedule)
 - (b) Northbound entrance ramp north of Morton Road
 - (c) Southbound exit ramp north of Morton Road
- 8) Section 8 Section 8 is planned to be constructed at a later date, as adjacent development occurs. Therefore, modifications to Sections 7 and 9 are included in the scope of the Section 8 design, to ensure continuity with the adjacent roadway layouts at time of Section 8 construction. Section 8 design will include:
 - (a) Main Lanes from station 1213+00 to 1248+00 (approximate)
 - (b) Northbound exit ramp south of Peek Road
 - (c) Southbound entrance ramp south of Peek Road
 - (d) Northbound entrance ramp north of Peek Road
 - (e) Southbound exit ramp north of Peek Road
- 9) Section 9 design will include:
 - (a) Main Lanes from station 1242+00 to 1300+00 (approximate)
 - (b) Northbound exit ramp south of Bellaire Boulevard
 - (c) Southbound entrance ramp south of Bellaire Boulevard
 - (d) Northbound entrance ramp north of Bellaire Boulevard
 - (e) Southbound exit ramp north of Bellaire Boulevard
- 10) Section 10 The construction of Section 10 is anticipated to occur after Section 9 is open to traffic. Therefore, the Section 10 limits include a portion of Section 9 that will need to be restriped in order to have continuity with Section 9. Section 10 design will include:
 - (a) Main Lanes from station 1283+00 to 1333+00 (approximate)
 - (b) Northbound entrance ramp north of Bellaire Boulevard
 - (c) Southbound exit ramp north of Bellaire Boulevard
 - (d) Northbound exit ramp south of FM 1093
 - (e) Southbound entrance ramp south of FM 1093

8) SCHEDULE

Schedule project work to meet the submittal schedule for each roadway design section(to be provided by PMC). PMC and/or PTM shall allow a minimum of 14 calendar days notice for submittal deadlines for each submittal.

ATTACHMENT A-1 ADDITIONAL SERVICES

Fort Bend Grand Parkway Toll Road - Segment D

There are no additional services included in the initial scope of work, and no additional services are to be performed without approval of FBGPTRA. Additional services, if and when required, will be at additional expense, authorized in writing, and performed at the rates described in Attachment B-1 Compensation for Additional Services.

FEE SCHEDULE SUMMARY

SECTION 1-10 DESIGN SERVICES Project Limits: US 59 TO FM 1093

Project Station Limits: 678+85 to 1333+00 (approximate)

PRIME PROVIDER: TRAFFIC ENGINEERS, INC.

DESCRIPTION	TOTAL
GENERAL NOTES AND SPECIFICATIONS	\$2,700.00
STANDARD DRAWINGS	\$2,700.00
QUANTITY TAKE-OFFS AND QUANTITY SUMMARIES	\$15,600.00
PREPARATION AND SUBMITTAL OF PS&E	\$163,905.00
PROJECT MANAGEMENT	\$54,000.00
DIRECT EXPENSES	\$2,150.00
TOTAL	\$241,055.00

TRAFFIC ENGINEERS, INC.

SECTIONS 1-10 DESIGN SERVICES

Project Limits: US 59 TO FM 1093

Project Station Limits: 678+85 to 1333+00 (approximate)

TASK DESCRIPTION	NUMBER OF SHEETS	SENIOR PROJECT MANAGER	SENIOR ASSOCIATE	ASSOCIATE	CADD DESIGNER	SENIOR ASSISTANT	TOTAL LABOR HRS & COSTS
LABOR RATE PER HOUR		\$180.00	\$135.00	\$120.00	\$105.00	\$90.00	
GENERAL NOTES ANS SPECIFICATIONS							
REVISE GENERAL NOTES AS NEEDED AND PROVIDE TO PTM	0	0	20	. 0	. 0	- 0	20
SHEETS & HOURS SUBTOTAL	0	0	20	0	0	0 -	20
SUBTOTAL LABOR COSTS		\$0.00	\$2,700.00	\$0.00	\$0.00	\$0.00	\$2,700,00
STANDARD DRAWINGS			71.7				
COMPILE LIST OF TXDOT STANDARDS	0	0	20	0	. 0	0	20
SHEETS & HOURS SUBTOTAL	0	0	20	0	0	0	2.0
SUBTOTAL LABOR COSTS		\$0.00	\$2,700.00	\$0.00	\$0.00	\$0.00	\$2,700.00
QUANTITY TAKE-OFFS AND QUANTITY SUMMARIES							
PREPARE AND UPDATE QUANTITY SUMMARY SHEETS (90% AND ABOVE)	20	20	0	100	0	0	120
SHEETS & HOURS SUBTOTAL	20	20	0	100	0	0	120
SUBTOTAL LABOR COSTS		\$3,600,00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$15,600,00
PREPARATION AND SUBMITTAL OF PS&E							
EXISTING DATA EVALUATION & SITE INSPECTIONS	0	0	20	0	0	0	20
PERMANENT PAVEMENT MARKING LAYOUTS	63	82	125	182	508	0	897
EXISTING PAVEMENT MARKING REMOVAL LAYOUTS	61	20	. 64	80 .	160	. 0	324
SUBMITTAL EFFORT & REVIEW (30%, 60%, 90%, 95%, 100%)	0	0	50	0	0 .	100	150
SHEETS & HOURS SUBTOTAL	124	102	259	262	668	100	1391
SUBTOTAL LABOR COSTS		\$18,360,00	\$34,965.00	\$31,440.00	\$70,140.00	\$9,000.00	\$163,905.00
PROJECT MANAGEMENT							
COORDINATION & MEETINGS WITH FBGPTRA AND/OR PMC	0	160	0	. 0	· 0	0	160
GENERAL PROJECT MANAGEMENT	0	60	0	. 0		160	220
SHEETS & HOURS SUBTOTAL	0	220	0	0	0	160	380
SUBTOTAL LABOR COSTS		\$39,600.00	\$0.00	\$0.00	\$0.00	\$14,400.00	\$54,000.00
GRAND TOTAL SHEETS & HOURS	144	342	299	362	668	260	1,931
GRAND TOTAL LABOR COSTS		\$61,560.00	\$40,365.00	\$43,440.00	\$70,140.00	\$23,400.00	\$238,905,00

DIRECT EXPENSES	\$2/(56,00
GRAND TOTAL	\$241,055,00

TRAFFIC ENGINEERS, INC.

SECTION 1 DESIGN SERVICES

Section 1 Limits: West Riverpark Drive Bridge Section 1 Station Limits: 678+85 to 737+00 (approximate)

TASK DESCRIPTION	NUMBER OF SHEETS	SENIOR PROJECT MANAGER	SENIOR ASSOCIATE	ASSOCIATE	CADD DESIGNER	SENIOR ASSISTANT	TOTAL LABOR HRS & COSTS
LABOR RATE PER HOUR		\$180,00	\$135,00	\$120.00	\$105.00	\$90.00	
GENERAL NOTES ANS SPECIFICATIONS							
REVISE GENERAL NOTES AS NEEDED AND PROVIDE TO PTM			2				2
SHEETS & HOURS SUBTOTAL	0	0	2	0	0	0	2
SUBTOTAL LABOR COSTS		\$0.00	\$270.00	\$0,00	\$0.00	\$0.00	\$270,00
STANDARD DRAWINGS							
COMPILE LIST OF TXDOT STANDARDS			2				2
SHEETS & HOURS SUBTOTAL	- 8	0	2	0	0	0	2.
SUBTOTAL LABOR COSTS		\$0.00	\$270.00	\$0.00	\$0,00	\$0.00	\$270,00
QUANTITY TAKE-OFFS AND QUANTITY SUMMARIES							
PREPARE AND UPDATE QUANTITY SUMMARY SHEETS (90% AND ABOVE)	2	2		10			12
SHEETS & HOURS SUBTOTAL	2	2	0	10 -	0	0	12.
SUBTOTAL LABOR COSTS		\$360.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,560,00
PREPARATION AND SUBMITTAL OF PS&E							
EXISTING DATA EVALUATION & SITE INSPECTIONS			2			- 1	2
PERMANENT PAVEMENT MARKING LAYOUTS	6 .	8	12	- 18	48		86
EXISTING PAVEMENT MARKING REMOVAL LAYOUTS	6	2	6	8	16		32
SUBMITTAL EFFORT & REVIEW (30%, 60%, 90%, 95%, 100%)			. 5			10	15
SHEETS & HOURS SUBTOTAL	12	10	25	26	64	10	185
SUBTOTAL LABOR COSTS		\$1,800.00	\$3,375.00	\$3,120.00	\$6,720.00	\$900.00	\$15,915.00
PROJECT MANAGEMENT			ALCOHOL STATE				
COORDINATION & MEETINGS WITH FBGPTRA AND/OR PMC		16					16
GENERAL PROJECT MANAGEMENT		6				16	22
SHEETS & HOURS SUBTOTAL	.0	22	0	0 ,	0	16	38
SUBTOTAL LABOR COSTS		\$3,960.00	\$0.00	\$0,00	\$0.00	\$1,440.00	\$5,400.00
TOTAL SHEETS AND HOURS	in the second	34	29	36	64	26	189
TOTAL LABOR COSTS		\$6,120,00	\$3,915.00	\$4,320.00	\$6,720.00	\$2,340.00	\$23,415.00

DESCRIPTION	QUANTITY	RATE	TOTAL COST
DIRECT EXPENSES			
DELIVERIES	4	\$30.00	\$120.00
MILEAGE	100	\$0.45	\$45.00
REPRODUCTION		AT COST	\$50,00
SUBTOTAL DIRECT EXPENSES			\$216.00

TOTAL SECTION 1

TRAFFIC ENGINEERS, INC.

SECTION 2 DESIGN SERVICES

Section 2 Limits: New Territory Blvd Bridge

Section 2 Station Limits: 737+00 to 788+00 (approximate)

TASK DESCRIPTION	NUMBER OF SHEETS	SENIOR PROJECT MANAGER	SENIOR ASSOCIATE	ASSOCIATE	CADD DESIGNER	SENIOR ASSISTANT	TOTAL LABOR HRS & COSTS
LABOR RATE PER HOUR		\$180,00	\$135.00	\$120.00	\$105.00	\$90.00	***
GENERAL NOTES ANS SPECIFICATIONS							
REVISE GENERAL NOTES AS NEEDED AND PROVIDE TO PTM			2	, i			2
SHEETS & HOURS SUBTOTAL	0	0	2	0	0	0	2
SUBTOTAL LABOR COSTS		\$0,00	\$270.00	\$0.00	\$0.00	\$0.00	\$270.00
STANDARD DRAWINGS				200			
COMPILE LIST OF TXDOT STANDARDS			2				2
SHEETS & HOURS SUBTOTAL	. 8	0	2	0	0	0	2
SUBTOTAL LABOR COSTS		\$0,00	\$270.00	\$0.00	\$0.00	\$0.00	\$270,00
QUANTITY TAKE-OFFS AND QUANTITY SUMMARIES							
PREPARE AND UPDATE QUANTITY SUMMARY SHEETS (90% AND ABOVE)	2	2		10			12
SHEETS & HOURS SUBTOTAL	2	2	0	10	0	0	12
SUBTOTAL LABOR COSTS		\$360,00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,560,00
PREPARATION AND SUBMITTAL OF PS&E			1,565				
EXISTING DATA EVALUATION & SITE INSPECTIONS			2		-		2
PERMANENT PAVEMENT MARKING LAYOUTS	6 .	8	12	18	48		86
EXISTING PAVEMENT MARKING REMOVAL LAYOUTS	6	. 2	6	8	16		32
SUBMITTAL EFFORT & REVIEW (30%, 60%, 90%, 95%, 100%)			5			10	15
SHEETS & HOURS SUBTOTAL	12	10	25	26	64	10	135
SUBTOTAL LABOR COSTS		\$1,800.00	\$3,375.00	\$3,120.00	\$6,720.00	\$900.00	\$15,915.00
PROJECT MANAGEMENT							
COORDINATION & MEETINGS WITH FBGPTRA AND/OR PMC		16					16
GENERAL PROJECT MANAGEMENT		6				16	22
SHEETS & HOURS SUBTOTAL	0	22	0	0	0	16	38
SUBTOTAL LABOR COSTS		\$3,960.00	\$0.00	\$0.00	\$0.00	\$1,440.00	\$5,400,00
	F000 M000 M000 M000 M000 M000 M000 M000						
TOTAL SHEETS AND HOURS	22	34	29	36	64	26	189
TOTAL LABOR COSTS		\$6,120.00	\$3,915.00	\$4,320.00	\$6,720.00	\$2,340.00	\$23,415.00

DESCRIPTION	QUANTITY	RATE	TOTAL COST
DIRECT EXPENSES			
DELIVERIES	4	\$30.00	\$120,66
MILEAGE	100	\$0.45	\$45,60
REPRODUCTION		AT COST	\$50,00
SUBTOTAL DIRECT EXPENSES			\$215,00

TOTAL SECTION 2

\$23,630,00

TRAFFIC ENGINEERS, INC.

SECTION 3 DESIGN SERVICES

Section 3 Limits: Sandhill Dr / US 90A / FM 1464 Bridge Section 3 Station Limits: 788+00 to 869+00 (approximate)

TASK DESCRIPTION	NUMBER OF SHEETS	SENIOR PROJECT MANAGER	SENIOR ASSOCIATE	ASSOCIATE	CADD DESIGNER	SENIOR ASSISTANT	TOTAL LABOR HRS & COSTS
LABOR RATE PER HOUR		\$180,00	\$135.00	\$120.00	\$105,00	\$90.00	
GENERAL NOTES ANS SPECIFICATIONS							
REVISE GENERAL NOTES AS NEEDED AND PROVIDE TO PTM			2				2
SHEETS & HOURS SUBTOTAL	0	0 -	2	0	0	0	2
SUBTOTAL LABOR COSTS		\$0,00	\$270.00	\$0.00	\$0.00	\$0.00	\$270,00
STANDARD DRAWINGS				100			
COMPILE LIST OF TXDOT STANDARDS			2 .	·			2
SHEETS & HOURS SUBTOTAL	8	0	2	0	0	0	2
SUBTOTAL LABOR COSTS		\$0.00	\$270.00	\$0.00	\$0.00	\$0.00	\$270.00
QUANTITY TAKE-OFFS AND QUANTITY SUMMARIES							
PREPARE AND UPDATE QUANTITY SUMMARY SHEETS (90% AND ABOVE)	2	2		10			12
SHEETS & HOURS SUBTOTAL	- 2	2	0	10	0	0	12
SUBTOTAL LABOR COSTS		\$360,00	\$0.00	\$1,200.00	\$0,00	\$0.00	\$1,560,00
PREPARATION AND SUBMITTAL OF PS&E							
EXISTING DATA EVALUATION & SITE INSPECTIONS			2				2
PERMANENT PAVEMENT MARKING LAYOUTS	8	10	14	20	56		100
EXISTING PAVEMENT MARKING REMOVAL LAYOUTS	6	2	8	8	16		34
SUBMITTAL EFFORT & REVIEW (30%, 60%, 90%, 95%, 100%)			5			10	15
SHEETS & HOURS SUBTOTAL	14	12	29	28	. 72	10	451
SUBTOTAL LABOR COSTS		\$2,160.00	\$3,915.00	\$3,360.00	\$7,560.00	\$900.00	\$17,895.00
PROJECT MANAGEMENT							
COORDINATION & MEETINGS WITH FBGPTRA AND/OR PMC		16					16
GENERAL PROJECT MANAGEMENT		6				16	22
SHEETS & HOURS SUBTOTAL	- 0	22	0	0	0	16	38
SUBTOTAL LABOR COSTS		\$3,960.00	\$0.00	\$0,00	\$0.00	\$1,440.00	\$5,400,00
TOTAL SHEETS AND HOURS	24	36	33	38	72	26	205
TOTAL LABOR COSTS		\$6,480.00	\$4,455.00	\$4,560.00	\$7,560.00	\$2,340.00	\$25,395.00

DESCRIPTION	QUANTITY	RATE	TOTAL COST
DIRECT EXPENSES			
DELIVERIES	4	\$30.00	\$120.00
MILEAGE	100	\$0.45	\$45,00
REPRODUCTION		AT COST	\$50.00
SUBTOTAL DIRECT EXPENSES		1 11	\$245.00

TOTAL SECTION 3

\$25;610.00

TRAFFIC ENGINEERS, INC.

SECTION 4 DESIGN SERVICES

Section 4 Limits: West Airport Road Bridge

Section 4 Station Limits: 965+00 to 1023+00 (approximate)

TASK DESCRIPTION	NUMBER OF SHEETS	SENIOR PROJECT MANAGER	SENIOR ASSOCIATE	ASSOCIATE	CADD DESIGNER	SENIOR ASSISTANT	TOTAL LABOR HRS & COSTS
LABOR RATE PER HOUR		\$180.00	\$135.00	\$120,00	\$105.00	\$90,00	
GENERAL NOTES ANS SPECIFICATIONS							
REVISE GENERAL NOTES AS NEEDED AND PROVIDE TO PTM			2				2
SHEETS & HOURS SUBTOTAL	0	. 0	2	0	0	0	ž
SUBTOTAL LABOR COSTS		\$0.00	\$270.00	\$0.00	\$0.00	\$0.00	\$270,00
STANDARD DRAWINGS							
COMPILE LIST OF TXDOT STANDARDS			2				2
SHEETS & HOURS SUBTOTAL	6	0	2	0	-0	0	2
SUBTOTAL LABOR COSTS		\$0,00	\$270.00	\$0.00	\$0,00	\$0.00	\$270.00
QUANTITY TAKE-OFFS AND QUANTITY SUMMARIES							
PREPARE AND UPDATE QUANTITY SUMMARY SHEETS (90% AND ABOVE)	2	2		10			12
SHEETS & HOURS SUBTOTAL	2	2	0	10	0	0	12
SUBTOTAL LABOR COSTS		\$360.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,560.00
PREPARATION AND SUBMITTAL OF PS&E							
EXISTING DATA EVALUATION & SITE INSPECTIONS			2				2
PERMANENT PAVEMENT MARKING LAYOUTS	6	8	12	18	56		94
EXISTING PAVEMENT MARKING REMOVAL LAYOUTS	6	2	6	8	16	,	32
SUBMITTAL EFFORT & REVIEW (30%, 60%, 90%, 95%, 100%)			5			10	15
SHEETS & HOURS SUBTOTAL	12	10	25	26	72	10	146
SUBTOTAL LABOR COSTS		\$1,800.00	\$3,375.00	\$3,120.00	\$7,560.00	\$900.00	\$16,755.00
PROJECT MANAGEMENT						1	
COORDINATION & MEETINGS WITH FBGPTRA AND/OR PMC		16					16
GENERAL PROJECT MANAGEMENT		6				16	22
SHEETS & HOURS SUBTOTAL	0	22	0	0	0	16	38
SUBTOTAL LABOR COSTS		\$3,960.00	\$0.00	\$0.00	\$0,00	\$1,440.00	\$5,400,00
TOTAL SHEETS AND HOURS	22	34	29	36	72	26	197
TOTAL LABOR COSTS		\$6,120.00	\$3,915.00	\$4,320.00	\$7,560.00	\$2,340.00	\$24,255.00

DESCRIPTION	QUANTITY	RATE	TOTAL COST
DIRECT EXPENSES			
DELIVERIES	4	\$30.00	\$120,00
MILEAGE	100	\$0.45	\$45.00
REPRODUCTION		AT COST	\$50:08
SUBTOTAL DIRECT EXPENSES			\$245,00

TOTAL SECTION 4

\$24,470,00

TRAFFIC ENGINEERS, INC.

SECTION 5 DESIGN SERVICES

Section 5 Limits: Harlem Road Bridge

Section 5 Station Limits: 1023+00 to 1070+00 (approximate)

TASK DESCRIPTION	NUMBER OF SHEETS	SENIOR PROJECT MANAGER	SENIOR ASSOCIATE	ASSOCIATE	CADD DESIGNER	SENIOR ASSISTANT	TOTAL LABOR HRS & COSTS
LABOR RATE PER HOUR		\$180.00	\$135,00	\$120,00	\$105.00	\$90.00	
GENERAL NOTES ANS SPECIFICATIONS						100	
REVISE GENERAL NOTES AS NEEDED AND PROVIDE TO PTM			2				2
SHEETS & HOURS SUBTOTAL	0	0	2	0	0	0	2
SUBTOTAL LABOR COSTS		\$0.00	\$270.00	\$0.00	\$0.00	\$0.00	\$270,00
STANDARD DRAWINGS		Carlos Carlos	* 1				
COMPILE LIST OF TXDOT STANDARDS			2				2
SHEETS & HOURS SUBTOTAL	8	0	2	. 0	0	.0	2
SUBTOTAL LABOR COSTS		\$0,00	\$270.00	\$0.00	\$0.00	\$0.00	\$270,00
QUANTITY TAKE-OFFS AND QUANTITY SUMMARIES							
PREPARE AND UPDATE QUANTITY SUMMARY SHEETS (90% AND ABOVE)	2	2		10	-	·	12
SHEETS & HOURS SUBTOTAL	2	2	0	10	0	. 0	12
SUBTOTAL LABOR COSTS		\$360,00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,560.00
PREPARATION AND SUBMITTAL OF PS&E		78.5 C.					
EXISTING DATA EVALUATION & SITE INSPECTIONS			2 .				2
PERMANENT PAVEMENT MARKING LAYOUTS	5	8	12	- 16	48		84
EXISTING PAVEMENT MARKING REMOVAL LAYOUTS	5	2	. 5 .	8	16		31
SUBMITTAL EFFORT & REVIEW (30%, 60%, 90%, 95%, 100%)			5			10	15
SHEETS & HOURS SUBTOTAL	10	10	24	24	64	10	132:
SUBTOTAL LABOR COSTS		\$1,800.00	\$3,240.00	\$2,880.00	\$6,720.00	\$900.00	\$15,540.00
PROJECT MANAGEMENT							
COORDINATION & MEETINGS WITH FBGPTRA AND/OR PMC		16					16
GENERAL PROJECT MANAGEMENT		6				16	22
SHEETS & HOURS SUBTOTAL	G.	22	0	0	0	16	38"
SUBTOTAL LABOR COSTS		\$3,960.00	\$0.00	\$0.00	\$0.00	\$1,440.00	\$5,400.00
TOTAL SHEETS AND HOURS	20	34	28	34	64	26	188
TOTAL LABOR COSTS		\$6,120.00	\$3,780.00	\$4,080.00	\$6,720.00	\$2,340,00	\$23,040,00

DESCRIPTION	QUANTITY	RATE	TOTAL COST
DIRECT EXPENSES			
DELIVERIES	. 4	\$30.00	\$120.00
MILEAGE	100	\$0.45	\$45,00
REPRODUCTION		AT COST	\$50.00
SUBTOTAL DIRECT EXPENSES			\$245.00

TOTAL SECTION 5

\$23,255,00

TRAFFIC ENGINEERS, INC.

SECTION 6 DESIGN SERVICES

Section 6 Limits: Mason Road Bridge Section 6 Station Limits: 1070+00 to 1129+00 (approximate)

TASK DESCRIPTION	NUMBER OF SHEETS	SENIOR PROJECT MANAGER	SENIOR ASSOCIATE	ASSOCIATE	CADD DESIGNER	SENIOR ASSISTANT	TOTAL LABOR HRS & COSTS
LABOR RATE PER HOUR		\$180.00	\$135.00	\$120.00	\$105,00	\$90.00	
GENERAL NOTES ANS SPECIFICATIONS			200				
REVISE GENERAL NOTES AS NEEDED AND PROVIDE TO PTM			2				2
SHEETS & HOURS SUBTOTAL	0 .	0	2	0	0	0	2
SUBTOTAL LABOR COSTS		\$0.00	\$270.00	\$0.00	\$0.00	\$0.00	\$270,00
STANDARD DRAWINGS						70	
COMPILE LIST OF TXDOT STANDARDS			2				2
SHEETS & HOURS SUBTOTAL	8	- 0	. 2	0 .	0	0	. 2
SUBTOTAL LABOR COSTS		\$0.00	\$270.00	\$0.00	\$0.00	\$0.00	\$270.00
QUANTITY TAKE-OFFS AND QUANTITY SUMMARIES							15-0
PREPARE AND UPDATE QUANTITY SUMMARY SHEETS (90% AND ABOVE)	2	2		10	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	and additional of the second o	12
SHEETS & HOURS SUBTOTAL	2	2	0	10	0	0	12
SUBTOTAL LABOR COSTS		\$360.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,560.00
PREPARATION AND SUBMITTAL OF PS&E				17.72			
EXISTING DATA EVALUATION & SITE INSPECTIONS			2				2
PERMANENT PAVEMENT MARKING LAYOUTS	5	8	12	18	48		86
EXISTING PAVEMENT MARKING REMOVAL LAYOUTS	5	2	6	8 .	16		32
SUBMITTAL EFFORT & REVIEW (30%, 60%, 90%, 95%, 100%)			5			10	15
SHEETS & HOURS SUBTOTAL	- 10.	10	25	26	64	10	135
SUBTOTAL LABOR COSTS		\$1,800.00	\$3,375.00	\$3,120.00	\$6,720.00	\$900.00	\$15,915,00
PROJECT MANAGEMENT							
COORDINATION & MEETINGS WITH FBGPTRA AND/OR PMC		16			,		16
GENERAL PROJECT MANAGEMENT		6				16	22
SHEETS & HOURS SUBTOTAL	G.	22	0	0	0 .	16	38
SUBTOTAL LABOR COSTS		\$3,960.00	\$0.00	\$0.00	\$0.00	\$1,440.00	\$5,400,00
TOTAL SHEETS AND HOURS	20	34	29	-20	64		
TOTAL LABOR COSTS	20	\$6,120.00	\$3,915.00	36 \$4,320,00	64 \$6,720.00	26	189 \$23,415,00

DESCRIPTION	QUANTITY	RATE	TOTAL COST
DIRECT EXPENSES			
DELIVERIES	4	\$30.00	\$120.0
MILEAGE	100	\$0.45	\$45.0
REPRODUCTION		AT COST	\$50,00
SUBTOTAL DIRECT EXPENSES			\$215.00

TOTAL SECTION 6

TRAFFIC ENGINEERS, INC.

SECTION 7 DESIGN SERVICES

Section 7 Limits: W Bellfort / Morton Road Bridge

Section 7 Station Limits: 1129+00 to 1215+00 (approximate)

TASK DESCRIPTION	NUMBER OF SHEETS	SENIOR PROJECT MANAGER	SENIOR ASSOCIATE	ASSOCIATE	CADD DESIGNER	SENIOR ASSISTANT	TOTAL LABOR HRS & COSTS
LABOR RATE PER HOUR		\$180.00	\$135,00	\$120,00	\$105.00	\$90,00	
GENERAL NOTES ANS SPECIFICATIONS							
REVISE GENERAL NOTES AS NEEDED AND PROVIDE TO PTM			2				2
SHEETS & HOURS SUBTOTAL	. 0	0 .	2	0	0	. 0	2
SUBTOTAL LABOR COSTS		\$0.00	\$270,00	\$0.00	\$0.00	\$0.00	\$270,00
STANDARD DRAWINGS							
COMPILE LIST OF TXDOT STANDARDS			2				2
SHEETS & HOURS SUBTOTAL	- 8	0	2	0	0	0 '	2
SUBTOTAL LABOR COSTS		\$0.00	\$270.00	\$0.00	\$0.00	\$0.00	\$270,00
QUANTITY TAKE-OFFS AND QUANTITY SUMMARIES							
PREPARE AND UPDATE QUANTITY SUMMARY SHEETS (90% AND ABOVE)	2 .	2		10			12
SHEETS & HOURS SUBTOTAL	2	2	0	10	0	· · 0	12
SUBTOTAL LABOR COSTS		\$360,00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,580,00
PREPARATION AND SUBMITTAL OF PS&E							
EXISTING DATA EVALUATION & SITE INSPECTIONS			2				2
PERMANENT PAVEMENT MARKING LAYOUTS	8	8	14	20	56		98
EXISTING PAVEMENT MARKING REMOVAL LAYOUTS	8	2.	- 8	8	16		34
SUBMITTAL EFFORT & REVIEW (30%, 60%, 90%, 95%, 100%)			5			10	15
SHEETS & HOURS SUBTOTAL	16	10	29	. 28	72	10	149
SUBTOTAL LABOR COSTS		\$1,800.00	\$3,915.00	\$3,360.00	\$7,560.00	\$900.00	\$17,535.00
PROJECT MANAGEMENT							
COORDINATION & MEETINGS WITH FBGPTRA AND/OR PMC		16				**	16
GENERAL PROJECT MANAGEMENT		6				16	22
SHEETS & HOURS SUBTOTAL	- 6	- 22	0	0	0	. 16	38
SUBTOTAL LABOR COSTS		\$3,960.00	\$0.00	\$0.00	\$0.00	\$1,440.00	\$5,400.00
•							
TOTAL SHEETS AND HOURS	26	. 34	33	38	72	26	203
TOTAL LABOR COSTS		\$6,120.00	\$4,455.00	\$4,560.00	\$7,560.00	\$2,340.00	\$25,035.00

DESCRIPTION	QUANTITY	RATE	TOTAL COST
DIRECT EXPENSES		-	
DELIVERIES	4	\$30.00	\$120.00
MILEAGE	100	\$0.45	\$45.00
REPRODUCTION		AT COST	\$50,00
SUBTOTAL DIRECT EXPENSES			\$215,00

TOTAL SECTION 7

\$25,250.00

TRAFFIC ENGINEERS, INC.

SECTION 8 DESIGN SERVICES

Section 8 Limits: Peek Road Bridge Section 8 Station Limits: 1215+00 to 1244+00 (approximate)

TASK DESCRIPTION	NUMBER OF SHEETS	SENIOR PROJECT MANAGER	SENIOR ASSOCIATE	ASSOCIATE	CADD DESIGNER	SENIOR ASSISTANT	TOTAL LABOR HRS & COSTS
LABOR RATE PER HOUR		\$180,00	\$135.00	\$120.00	\$105.00	\$90,00	
GENERAL NOTES ANS SPECIFICATIONS							
REVISE GENERAL NOTES AS NEEDED AND PROVIDE TO PTM			2				2
SHEETS & HOURS SUBTOTAL	0.	0	2	-0	0	. 0	2
SUBTOTAL LABOR COSTS		\$0.00	\$270.00	\$0.00	\$0.00	\$0.00	\$270.00
STANDARD DRAWINGS							
COMPILE LIST OF TXDOT STANDARDS			2				2
SHEETS & HOURS SUBTOTAL	- 8	. 0	2	0	0	0	2
SUBTOTAL LABOR COSTS		\$0.00	\$270.00	\$0.00	\$0.00	\$0.00	\$270.00
QUANTITY TAKE-OFFS AND QUANTITY SUMMARIES							
PREPARE AND UPDATE QUANTITY SUMMARY SHEETS (90% AND ABOVE)	2	2		10			12
SHEETS & HOURS SUBTOTAL	2	2	0	10	0	0	12
SUBTOTAL LABOR COSTS		\$360,00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,560,00
PREPARATION AND SUBMITTAL OF PS&E							
EXISTING DATA EVALUATION & SITE INSPECTIONS			2		-		2
PERMANENT PAVEMENT MARKING LAYOUTS	6	8	12	18	48		86
EXISTING PAVEMENT MARKING REMOVAL LAYOUTS	6	. 2	6	8	16		32
SUBMITTAL EFFORT & REVIEW (30%, 60%, 90%, 95%, 100%)			5			10	15
SHEETS & HOURS SUBTOTAL	12	10	- 25	26	64	10	185
SUBTOTAL LABOR COSTS		\$1,800.00	\$3,375.00	\$3,120.00	\$6,720.00	\$900.00	\$15,915,00
PROJECT MANAGEMENT						9.00	
COORDINATION & MEETINGS WITH FBGPTRA AND/OR PMC		16			:		16
GENERAL PROJECT MANAGEMENT		6				16	22
SHEETS & HOURS SUBTOTAL	0	22	0	0 .	· 0 ·	16	38
SUBTOTAL LABOR COSTS		\$3,960.00	\$0.00	\$0.00	\$0.00	\$1,440.00	\$5,400.00
TOTAL SHEETS AND HOURS	22	34	29	36	64	26	18.9
TOTAL LABOR COSTS		\$6,120.00	\$3,915.00	\$4,320.00	\$6,720,00	\$2,340.00	\$23,415.00

DESCRIPTION	QUANTITY	RATE	TOTAL COST
DIRECT EXPENSES			
DELIVERIES	4	\$30.00	\$120,00
MILEAGE	100	\$0.45	\$45,00
REPRODUCTION		AT COST	\$50,00
SUBTOTAL DIRECT EXPENSES			\$215,00

TOTAL SECTION 8

TRAFFIC ENGINEERS, INC.

SECTION 9 DESIGN SERVICES

Section 9 Limits: Bellaire Boulevard Bridge Section 9 Station Limits: 1244+00 to 1290+00 (approximate)

TASK DESCRIPTION	NUMBER OF SHEETS	SENIOR PROJECT MANAGER	SENIOR ASSOCIATE	ASSOCIATE	CADD DESIGNER	SENIOR ASSISTANT	TOTAL LABOR HRS & COSTS
LABOR RATE PER HOUR		\$180.00	\$135.00	\$120,00	\$105,00	\$90.00	
GENERAL NOTES ANS SPECIFICATIONS							
REVISE GENERAL NOTES AS NEEDED AND PROVIDE TO PTM			2	- 1			2
SHEETS & HOURS SUBTOTAL	0	0	2	0	0	0	2
SUBTOTAL LABOR COSTS		\$0.00	\$270.00	\$0.00	\$0.00	\$0.00	\$270.00
STANDARD DRAWINGS		F W S					
COMPILE LIST OF TXDOT STANDARDS			2				2
SHEETS & HOURS SUBTOTAL	8	0	2	0 .	0	0	2
SUBTOTAL LABOR COSTS		\$0.00	\$270.00	\$0.00	\$0.00	\$0.00	\$270,00
QUANTITY TAKE-OFFS AND QUANTITY SUMMARIES				100			
PREPARE AND UPDATE QUANTITY SUMMARY SHEETS (90% AND ABOVE)	2	2		10.			12
SHEETS & HOURS SUBTOTAL	2	2	0	10	0	0	- 12
SUBTOTAL LABOR COSTS		\$360.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,560.00
PREPARATION AND SUBMITTAL OF PS&E							
EXISTING DATA EVALUATION & SITE INSPECTIONS			2				2
PERMANENT PAVEMENT MARKING LAYOUTS	7	- 8	13	18	52		91
EXISTING PAVEMENT MARKING REMOVAL LAYOUTS	7	2	7	8	16		33
SUBMITTAL EFFORT & REVIEW (30%, 60%, 90%, 95%, 100%)			5			10	15
SHEETS & HOURS SUBTOTAL	14	10	27	26	68	10	141
SUBTOTAL LABOR COSTS		\$1,800.00	\$3,645.00	\$3,120.00	\$7,140.00	\$900.00	\$16,605,00
PROJECT MANAGEMENT							
COORDINATION & MEETINGS WITH FBGPTRA AND/OR PMC		. 16					16
GENERAL PROJECT MANAGEMENT		6				16	22
SHEETS & HOURS SUBTOTAL	0	22	0	. 0	0	16	38
SUBTOTAL LABOR COSTS		\$3,960.00	\$0.00	\$0.00	\$0.00	\$1,440.00	\$5,400.00
TOTAL SHEETS AND HOURS	24	34	31	36	68	26	195
TOTAL LABOR COSTS		\$6,120.00	\$4,185.00	\$4,320.00	\$7,140.00	\$2,340.00	\$24,105,00

DESCRIPTION	QUANTITY	RATE	TOTAL COST
DIRECT EXPENSES			
DELIVERIES	4	\$30.00	\$120.00
MILEAGE	100	\$0.45	\$45.00
REPRODUCTION		AT COST	\$50,00
SUBTOTAL DIRECT EXPENSES			\$215,00

TOTAL SECTION 9

TRAFFIC ENGINEERS, INC.

SECTION 10 DESIGN SERVICES

Section 10 Limits: FM 1093 / Westpark Tollway Bridge Section 10 Station Limits: 1290+00 to 1333+00 (approximate)

TASK DESCRIPTION	NUMBER OF SHEETS	SENIOR PROJECT MANAGER	SENIOR ASSOCIATE	ASSOCIATE	CADD DESIGNER	SENIOR ASSISTANT	TOTAL LABOR HRS & COSTS
LABOR RATE PER HOUR		\$180,00	\$135,00	\$120.00	\$105.00	\$90.00	
GENERAL NOTES ANS SPECIFICATIONS							
REVISE GENERAL NOTES AS NEEDED AND PROVIDE TO PTM			2				2
SHEETS & HOURS SUBTOTAL	0	0	2	0	0	0	2
SUBTOTAL LABOR COSTS		\$0.00	\$270.00	\$0.00	\$0,00	\$0.00	\$270,00
STANDARD DRAWINGS							AND THE SECOND
COMPILE LIST OF TXDOT STANDARDS			2	1			2
SHEETS & HOURS SUBTOTAL	8	0	2	0	. 0	0	2
SUBTOTAL LABOR COSTS		\$0.00	\$270.00	\$0.00	\$0.00	\$0.00	\$270.00
QUANTITY TAKE-OFFS AND QUANTITY SUMMARIES.							
PREPARE AND UPDATE QUANTITY SUMMARY SHEETS (90% AND ABOVE)	2	2		10			12
SHEETS & HOURS SUBTOTAL	2	2	0	10	0	0	12
SUBTOTAL LABOR COSTS		\$360.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,560.00
PREPARATION AND SUBMITTAL OF PS&E			400				
EXISTING DATA EVALUATION & SITE INSPECTIONS			2				2
PERMANENT PAVEMENT MARKING LAYOUTS	6	. 8	12	18	48		86
EXISTING PAVEMENT MARKING REMOVAL LAYOUTS	6	2	6	8	16		32
SUBMITTAL EFFORT & REVIEW (30%, 60%, 90%, 95%, 100%)			5			10	15
SHEETS & HOURS SUBTOTAL	12	10	25	26	64	10	135
SUBTOTAL LABOR COSTS		\$1,800.00	\$3,375.00	\$3,120.00	\$6,720.00	\$900,00	\$15,915,00
PROJECT: MANAGEMENT					18 18		
COORDINATION & MEETINGS WITH FBGPTRA AND/OR PMC		16					16
GENERAL PROJECT MANAGEMENT		6				16	22
SHEETS & HOURS SUBTOTAL	0	22	0	0	0	16	36
SUBTOTAL LABOR COSTS		\$3,960.00	\$0.00	\$0.00	\$0.00	\$1,440.00	\$5,400,00
TOTAL SHEETS AND HOURS	22	34	29	36	64	26	169
TOTAL LABOR COSTS		\$6,120,00	\$3,915,00	\$4,320.00	\$6,720.00	\$2,340.00	\$23,415.00

DESCRIPTION	QUANTITY	RATE	TOTAL COST
DIRECT EXPENSES			
DELIVERIES	4	\$30.00	\$120.00
MILEAGE	100	\$0.45	\$45,00
REPRODUCTION		AT COST	\$50.00
SUBTOTAL DIRECT EXPENSES			\$215.00

TOTAL SECTION 10

\$28,630,00

MAXIMUM LOADED SALARY RATES

TRAFFIC ENGINEERS, INC.						
LABOR CLASSIFICATION	HOURLY RATE					
SENIOR PROJECT MANAGER	\$180.00					
SENIOR ASSOCIATE	\$135.00					
ASSOCIATE	\$120.00					
CADD DESIGNER	\$105.00					
SENIOR ASSISTANT	\$90.00					

DIRECT EXPENSES

TRAFFIC ENGINEERS, INC.		
DESCRIPTION	RATE	UNIT
DELIVERIES	\$30.00	EACH
MILEAGE	\$0.45	MILE
REPRODUCTION	AT COST	EACH

Attachment C

The Engineer shall furnish certificates of insurance to the FBGPTRA evidencing compliance with the insurance requirements hereof. Certificates shall indicate name of the Engineer, name of insurance company, policy number, term of coverage and limits of coverage. The Engineer shall cause its insurance companies to provide the FBGPTRA with at least 30 days prior written notice of any cancellation or non-renewal of the insurance coverage required under this Agreement. The Engineer shall obtain such insurance from such companies having a Bests rating of B+/VII or better, licensed or approved to transact business in the State of Texas, and shall obtain such insurance of the following types and minimum limits:

- a. Workers' Compensation insurance in accordance with the laws of the State of Texas, or state of hire/location of Services, and Employers' Liability coverage with a limit of not less than \$1,000,000 each employee for Occupational Disease, \$1,000,000 policy limit for Occupational Disease; and Employer's Liability of \$1,000,000 each accident.
- b. Commercial General Liability insurance including coverage for Products/Completed Operations, Blanket Contractual, Broad Form Property Damage, Personal Injury/Advertising Liability, and Bodily Injury and Property Damage with limits of not less than:

\$2,000,000	general aggregate limit
\$1,000,000	each occurrence, combined single limit
\$2,000,000	aggregate Products, combined single limit
\$1,000,000	aggregate Personal Injury/Advertising Liability
\$50,000	Fire Legal Liability
\$5,000	Premises Medical

- c. Business Automobile Liability coverage applying to owned, non-owned and hired automobiles with limits not less than \$1,000,000 each occurrence combined single limit for Bodily Injury and Property Damage combined.
- d. Umbrella Excess Liability insurance written as excess of Employer's Liability, with limits not less than \$2,000,000 each occurrence combined single limit.
- e. Professional Liability insurance with limits not less than \$2,000,000 each claim/annual aggregate.

The FBGPTRA and the FBGPTRA's Directors shall be named as additional insureds to all coverages required above, except for those requirements in paragraphs "a" and "e." All policies written on behalf of the Engineer shall contain a waiver of subrogation in favor of the FBGPTRA and the FBGPTRA's Directors, with the exception of insurance required under paragraph "e."