

ENGINEERING SERVICES AGREEMENT

THIS AGREEMENT is made and entered into by and between the Fort Bend Grand Parkway Toll Road Authority, a transportation corporation organized and operating under the laws of the State of Texas, hereinafter called the "FBGPTRA" and LJA Engineering & Surveying, Inc. (D/B/A "LJA Engineering, Inc."), hereinafter called "Engineer."

WITNESSETH

WHEREAS, the FBGPTRA desires to enter into an agreement for the performance by Engineer of services during the Project, and which are within the "Scope of Services" as defined in paragraph 2 below;

WHEREAS, the FBGPTRA proposes to construct Toll Road grade separation structures from US 59 to north of the Fort Bend Westpark Tollway (FM 1093) in Fort Bend County, Texas, called the Fort Bend Grand Parkway Toll Road, Segment D (the "Project");

NOW, THEREFORE, in consideration of the mutual covenants and conditions set forth below, the parties agree as follows:

AGREEMENT

1. General

The Engineer shall render professional services to FBGPTRA related to the Project as defined in the Scope of Services in Attachment A and Attachment A-1.

The standard of care for all professional engineering and related services performed or furnished by Engineer under this Agreement will be the care and skill ordinarily used by members of Engineer's profession practicing under similar conditions at the same time and in the same locality.

2. Compensation and Payment

- a. The Maximum Compensation under this contract is \$1,855,254.50. The amount paid under this Agreement may not exceed the Maximum Compensation without an approved change order.

Compensation for the performance of services within the Scope of Services described in Attachment A will be paid as a lump sum amount not to exceed \$1,855,254.50, as shown in Attachment B. Progress payments for work detailed in Attachment A will be made when the Engineer has attained a level of completion equal to or greater than agreed upon milestones of completion in the reasonable opinion of FBGPTRA.

Compensation for services described in Attachment A-1 will be paid per the rates described in Attachment B-1 only for work authorized in writing prior to being performed and only for such work as was actually performed. The Engineer shall

furnish satisfactory documentation of such work (e.g. timesheets, billing rates, classifications, invoices, etc.) as may be required by FBGPTRA.

- b. All performance of the Scope of Services and any Additional Services including changes in the contractual scope of work and revision of work satisfactorily performed, will be performed only when approved in advance and authorized by the FBGPTRA, and Additional Services will be reimbursed based on the billing rates in effect at that time, to the extent that such labor costs, and subcontracts are reasonable and necessary for the performance of such services. Out-of-pocket expense costs may be reimbursed only when approved in advance and authorized by the FBGPTRA. Payment will be made on the basis of project completion certificate and, for Additional Services, time and expense records and in accordance with those payment procedures set forth in subparagraph d. below. Billing rates will be inclusive of all direct labor, fringe benefits, general overhead, and profit.
- c. Where subcontractors are employed by the Engineer to perform additional services not within the original Scope of Services, the Engineer will be reimbursed for subcontractors' actual salaries and hourly rates, including overtime rates. Reimbursement to the Subcontractor for non-salary costs incurred by subcontractor will be on the same basis as if the cost was incurred by the Engineer. For subcontractors employed for the convenience of the FBGPTRA, the Engineer will be paid a subcontract administrative fee equal to ten percent (10%) of all subcontractor invoiced amounts.
- d. It is understood and agreed that monthly payments will be made to the Engineer by the FBGPTRA based on the following procedures: On or about the fifteenth day of each month during the performance of services hereunder and on or about the fifteenth day of the month following completion of all services hereunder, the Engineer shall submit to the FBGPTRA two (2) copies of invoices showing the amounts due for services performed during the previous month, set forth separately for work under this Agreement and for additional services (accompanied by supporting certified time and expense records of such charges in a form acceptable to the FBGPTRA.) It is specifically understood that any requests for travel reimbursements shall comply with those procedures for travel reimbursement to Fort Bend County employees established by the Fort Bend County Auditor. The FBGPTRA shall review such invoices and approve them within 30 calendar days with such modifications as are consistent with this Agreement and forward same to the Auditor. The County shall pay each such invoice as approved by the FBGPTRA within thirty (30) calendar days after the FBGPTRA's approval of same.

3. Time of Performance

It is understood and agreed that the time for performance of the Engineer's services under this Agreement shall begin with receipt of the Notice to Proceed and end 500 calendar days from that date.

4. The FBGPTRA's Option to Terminate

- a. The FBGPTRA has the right to terminate this Agreement at its sole option at any time, with or without cause, by providing 30 days written notice of such intentions to terminate and by stating in said notice the "Termination Date" which shall be less than 30 days later than the actual receipt of such written notice by the Engineer. Upon such termination, the FBGPTRA shall compensate the Engineer in accordance with paragraph 3, above, for those services which were provided under this Agreement prior to its termination and which have not been previously invoiced to the FBGPTRA. The Engineer's final invoice for said services will be presented to and paid by the FBGPTRA in the same manner set forth in paragraph 3(b), above.
- b. Termination of this Agreement and payment as described in subparagraph (a) of this Paragraph shall extinguish all rights, duties, obligations, and liabilities of the FBGPTRA and the Engineer under this Agreement and this Agreement shall be of no further force and effect, provided, however, such termination shall not act to release the Engineer from liability for any previous default either under this Agreement or under any standard of conduct set by common law or statute. The obligations in Paragraph 6 shall survive the termination of this Agreement.
- c. If the FBGPTRA terminates this Agreement as provided in this paragraph, no fees of any type, other than fees due and payable at the Termination Date, shall thereafter be paid to the Engineer.
- d. The FBGPTRA's rights and options to terminate this Agreement, as provided in any provision of this Agreement shall be in addition to, and not in lieu of, any and all rights, actions and privileges otherwise available under law or equity to the FBGPTRA by virtue of this Agreement or otherwise. Failure of the FBGPTRA to exercise any of its said rights, actions, options or privileges to terminate this Agreement as provided in any provision of this Agreement shall not be deemed a waiver of any rights, actions or privileges otherwise available under the law or equity with respect to any continuing or subsequent breaches of this Agreement or of any other standard of conduct set by common law or statute.
- e. Copies of all completed and partially completed documents prepared under this Agreement shall be delivered to the FBGPTRA within 30 days or upon Engineer's receipt of termination payment, whichever is sooner, when and if this Agreement is terminated.

5. Inspection of the Engineer's Books and Records

The Engineer will permit the FBGPTRA, or any duly authorized agent of the FBGPTRA, to inspect and examine the books and records of the Engineer for the purpose of verifying the amount of work performed on the Project. FBGPTRA's right to inspect survives the termination of this Agreement for a period of four years.

6. Ownership and Reuse of Documents

All documents, including original drawings, estimates, specifications, field notes, and data created, produced, developed or prepared by Engineer or its approved outside advisory or support consultants (collectively, the "Documents") shall be the property of the FBGPTRA subject to all of the following terms and conditions; provided, however, FBGPTRA shall not own and shall have no right to receive any documents not deemed "final" by the Engineer until termination of this Agreement. Engineer will deliver the Documents to FBGPTRA within 30 days of the termination of this agreement and may retain a set of reproducible record copies of the Documents, provided that the Engineer has received full compensation due pursuant to the terms of this Agreement. It is mutually agreed that FBGPTRA will use the Documents solely in connection with the Project and for no other purposes, except with the express written consent of the Engineer, which consent will not be unreasonably withheld. Any use of the Documents without the express written consent of the Engineer will be at District's sole risk and without liability or legal exposure to Engineer.

FBGPTRA shall also be the owner of all intellectual property rights of the services rendered hereunder, including all rights of copyright therein. It is the intention of Engineer and FBGPTRA that the services provided are a "work for hire" as the term is used in the federal Copyright Act. Moreover, Engineer hereby agrees to assign, and by these presents, does assign to FBGPTRA all of Engineer worldwide right, title and interest in and to such work product and all rights of copyright therein.

Engineer agrees that all trademarks, trade names, service marks, logos, or copyrighted materials of FBGPTRA that Engineer is permitted to use in connection with the services will not be used without FBGPTRA's consent and shall remain in the sole and exclusive properties of FBGPTRA and this Agreement does not confer upon Engineer any right or interest therein or in the use thereof.

7. Personnel, Equipment, and Material

- a. The Engineer represents that it presently has, or is able to obtain, adequate qualified personnel in its employment for the timely performance of the Scope of Services required under this Agreement and that the Engineer shall furnish and maintain, at its own expense, adequate and sufficient personnel and equipment, in the opinion of the FBGPTRA, to perform the Scope of Services when and as required and without delays. It is understood that the FBGPTRA will approve assignment and release of all key Engineer personnel and that the Engineer shall submit written notification of all key Engineer personnel changes for the FBGPTRA's approval prior to the implementation of such changes. For the purpose of this agreement, key Engineer personnel are defined as: Project Manager. Services described in this Agreement shall be performed under the direction of an engineer licensed to practice professional engineering in the State of Texas.
- b. All employees of the Engineer shall have such knowledge and experience as will enable them to perform the duties assigned to them. Any employee of the Engineer who, in the opinion of the FBGPTRA, is incompetent or by his conduct

becomes detrimental to the Project shall, upon request of the FBGPTRA, immediately be removed from association with the Project.

- c. Except as otherwise specified, the Engineer shall furnish all equipment, transportation, supplies, and materials required for its operation under this Agreement.

8. Items to be furnished to Engineer by the FBGPTRA

The following items will be supplied to the Engineer:

- a. Copies of preliminary studies by others.
- b. Assistance in coordination with all utility companies.
- c. Assistance in coordination with all public and governmental entities.

9. Subletting

The Engineer shall not sublet, assign, or transfer any part of its rights or obligations in this Agreement without the prior written approval of the FBGPTRA. Responsibility to the FBGPTRA for sublet work shall remain with the Engineer.

10. Conference

At the request of the FBGPTRA, the Engineer shall provide appropriate personnel for conferences at its offices, or attend conferences at the various offices of the FBGPTRA, or at the site of the Project, and shall permit inspections of its offices by the FBGPTRA, or others when requested by the FBGPTRA.

11. Appearance as Witness

If requested by the FBGPTRA, or on its behalf, the Engineer shall prepare such engineering exhibits and plans as may be requested for all hearings and trials related to the Project and, further, it shall prepare for and appear at conferences at the office of the FBGPTRA's Executive Director and shall furnish competent expert engineering witnesses to provide such oral testimony and to introduce such demonstrative evidence as may be needed throughout all trials and hearings with reference to any litigation relating to the Project. Trial preparation and appearance by the Engineer in courts regarding litigation matters are Additional Services and compensation will be made in accordance with the schedule contained in Exhibit B-1.

12. Compliance with Laws

The Engineer shall comply with all federal, state, and local laws, statutes, ordinances, rules and regulations, and the orders and decrees of any courts or administrative bodies or tribunals in any matter affecting the performance of this Agreement, including, without limitation, Worker's Compensation laws, minimum and maximum salary and wage

statutes and regulations, licensing laws and regulations. When required, the Engineer shall furnish the FBGPTRA with certification of compliance with said laws, statutes, ordinances, rules, regulations, orders, and decrees above specified.

13. Insurance

The Engineer shall obtain and maintain, throughout the term of the Agreement, insurance of the types and in the minimum amounts set forth in Attachment C.

14. Indemnification

With respect to claims brought by third parties against either Engineer of the FBGPTRA relating to the property or facilities with respect to which this Agreement pertains, Engineer and the FBGPTRA agree as follows:

- a. **ENGINEER WILL INDEMNIFY AND HOLD HARMLESS THE FBGPTRA, ITS DIRECTORS, OFFICERS, AND EMPLOYEES AGAINST ANY CLAIMS, DEMANDS OR CAUSES OF ACTION; AND COSTS, LOSSES, LIABILITIES, EXPENSES AND JUDGMENTS INCURRED IN CONNECTION THEREWITH, INCLUDING REASONABLE ATTORNEY'S FEES AND COURT COSTS, BROUGHT BY ANY OF ENGINEER'S EMPLOYEES OR REPRESENTATIVES, OR BY ANY OTHER THIRD PARTY, BASED UPON, IN CONNECTION WITH, RESULTING FROM OR ARISING OUT OF THE NEGLIGENT ACTS, ERRORS OR OMISSIONS OF ENGINEER; HOWEVER, ENGINEER'S CONTRACTUAL OBLIGATION OF INDEMNIFICATION SHALL NOT EXTEND TO THE NEGLIGENCE OR OTHER FAULT OF THE FBGPTRA OR STRICT LIABILITY IMPOSED UPON THE FBGPTRA AS A MATTER OF LAW (INCLUDING STRICT LIABILITY IMPOSED UPON THE FBGPTRA AS A RESULT OF THE CONDITION OF THE PROPERTY OR FACILITIES WITH RESPECT TO WHICH THIS AGREEMENT PERTAINS).**
- b. In the event that both the FBGPTRA and Engineer are adjudicated negligent or otherwise at fault or strictly liable without fault with respect to damage or injuries sustained by the claimant, each shall be responsible for its own costs of litigation and pro rata share of damages as determined by the proceedings.

It is a condition precedent to the indemnitor's contractual obligation of indemnification under this Agreement that the party seeking indemnity shall provide written notice of a third party claim, demand or cause of action within 30 days after such third party claim, demand or cause of action is received by the party seeking indemnity. It is a further condition precedent to the indemnitor's contractual obligation of indemnification under this Agreement that the indemnitor shall thereafter have the right to participate in the investigation, defense and resolution of such third party claim.

15. Dispute Resolution

Except as expressly provided in Section 4. Termination, if a dispute arises out of, or relates to, the breach thereof, and if the dispute cannot be settled through negotiation, then the FBGPTRA and the Engineer agree to submit the dispute to mediation. In the event the FBGPTRA or the Engineer desires to mediate any dispute, that party shall notify the other party in writing of the dispute desired to be mediated. If the parties are unable to resolve their differences within 10 days of the receipt of such notice, such dispute shall be submitted for mediation in accordance with the procedures and rules of the American Arbitration Association (or any successor organization) then in effect. The deadline for submitting the dispute to mediation can be changed if the parties mutually agree in writing to extend the time between receipt of notice and submission to mediation. The expenses of the mediator shall be shared 50 percent by the FBGPTRA and 50 percent by the Engineer. This requirement to seek mediation shall be a condition required before filing an action at law or in equity.

16. Delivery of Notices, Etc.

- a. All written notices, demands, and other papers or documents to be delivered to the FBGPTRA under this Agreement shall be delivered to the Fort Bend Grand Parkway Toll Road Authority, P.O. Box 2789, Sugar Land, Texas 77487-9740, Attention: Bill Jameson, or at such other place or places as it may from time to time designate by written notice delivered to the Engineer. For purposes of notice under this Agreement, a copy of any notice or communication hereunder shall also be forwarded to the following address: Fort Bend County Clerk, 301 Jackson Street, Richmond, Texas 77469, Attention: County Judge.
- b. All written notices, demands, and other papers or documents to be delivered to the Engineer under this Agreement shall be delivered to LJA Engineering, Inc., 2929 Briarpark, Suite 600, Houston, Texas 77042, Attention: Jeff P. Collins, PE, PMP, or such other place or places as the Engineer may designate by written notice delivered to the FBGPTRA.

17. Reports of Accidents, Etc.

Within 24 hours after the occurrence of any accident or other event which results in, or might result in, injury to the person or property of any third person (other than an employee of the Engineer), whether or not it results from or involves any action or failure to act by the Engineer or any employee or agent of the Engineer and which arises in any manner from the performance of this Agreement, the Engineer shall send a written report of such accident or other event to the FBGPTRA, setting forth a full and concise statement of the facts pertaining thereto. The Engineer shall also immediately send the FBGPTRA a copy of any summons, subpoena, notice, other documents served upon the Engineer, its agents, employees, or representatives, or received by it or them, in connection with any matter before any court arising in any manner from the Engineer's performance of work under this Agreement.

18. The FBGPTRA's Acts

Anything to be done under this Agreement by the FBGPTRA may be done by such persons, corporations, or firms as the FBGPTRA may designate.

19. Limitations

Notwithstanding anything herein to the contrary, all covenants and obligations of the FBGPTRA under this Agreement shall be deemed to be valid covenants and obligations only to extent authorized by the Act creating the FBGPTRA and permitted by the laws and the Constitution of the State of Texas. This Agreement shall be governed by the laws of the State of Texas, and no officer, director, or employee of the FBGPTRA shall have any personal obligation hereunder.

20. Captions Not a Part Hereof

The captions of subtitle of the several sections and divisions of this Agreement constitute no part of the content hereof, but are only labels to assist in locating and reading the provisions hereof.

21. Controlling Law, Venue

This Agreement shall be governed and construed in accordance with the laws of the State of Texas. The parties hereto acknowledge that venue is proper in Fort Bend County, Texas, for all disputes arising hereunder and waive the right to sue or be sued elsewhere.

22. Successors and Assigns

The FBGPTRA and the Engineer bind themselves and their successors, executors, administrators and assigns to the other party of this Agreement and to the successors, executors, administrators and assigns of the other party, in respect to all covenants of this Agreement.

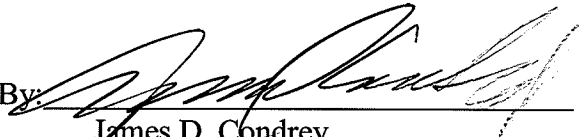
23. Appendices

The Appendices attached to this Agreement, which consists of:

Attachment A	Scope of Services
Attachment A-1	Additional Services
Attachment B	Compensation for Scope of Services
Attachment B-1	Compensation for Additional Services
Attachment C	Insurance Requirements

IN WITNESS WHEREOF, the parties hereto have signed or have caused their respective names to be signed to multiple counterparts to be effective on the 20th day of April, 2011.


FORT BEND GRAND PARKWAY TOLL ROAD
AUTHORITY, a local government Texas
corporation

By: 
James D. Condrey
Chairman, Board of Directors

ATTEST:

By: 
Asst. Secretary, Board of Directors

LJA ENGINEERING, INC.
ENGINEER

By: 
Name: Jeff P. Collins
Title: Senior Vice President

**ATTACHMENT A
SCOPE OF SERVICES**

**FORT BEND GRAND PARKWAY TOLL ROAD (SH 99) – SEGMENT D
DESIGN SERVICES**

SECTION 03 DESIGN SERVICES

Section 03 Limits: Sandhill/US 90A/UPRR/FM 1464 Overpass

Section 03 Station Limits: SH 99 788+00 to 869+50 (approximate)

GENERAL DESCRIPTION

The work to be performed by the Engineer under this scope of work consists of providing various roadway design and bridge design engineering services for Section 3 of SH 99 (Grand Parkway) – Segment D from 0.50 miles S. of US 90A to 0.63 miles north of Bullhead Bayou. The following is a detailed list of tasks which will be performed by the Engineer for this portion of Segment D.

GENERAL REQUIREMENTS

Produce roadway plans including cross-sections, bridge layouts and bridge details, specifications and estimates (PS&E) and prepare construction bid documents.

All designs for the above work will be in accordance with the Program Management Plan (PMP).

Furnish computer media and computer graphics files in compliance with the PMP.

Submit 30%, 60%, 90%, 95%, and final (mylar) PS&E packages for review by the Program Management Consultant (PMC).

The scope of this project will not include any improvements or changes to the cross streets unless specifically identified on the preliminary schematic.

Coordinate contract documents preparation with the PMC, and Program Team Members (PTMs) preparing contract documents for other specialty portions to be included in the plans (e.g. illumination, tolling, signing, pavement markings, signals) for this Section.

Provide project planning and control to include quality management.

Provide an accurate, complete and constructible set of contract documents.

The Fort Bend Grand Parkway Toll Road Authority (FBGPTRA) will have the ultimate authority for determining what constitutes an accurate, complete and constructible set of contract documents.

If so directed by FBGPTRA, make the revisions to the contract documents, as reported during the design process.

1. UTILITY COORDINATION

The purpose of this task is to provide utility coordination to the PMC:

- a) Coordinate with the PMC during the identification of utility conflicts.
- b) Prepare utility conflict list and submit to PMC at 30% submittal.
- c) Develop designs to avoid and/or minimize conflicts with existing & proposed utilities.

2. ROADWAY

The purpose of this task is to prepare the roadway design and develop the final drawings, using the CADD standards, as provided by the PMC and required by FBGPTRA, which will be included in the contract documents for construction. The following tasks describe the work to be performed:

- a) Review survey provided by PMC.
- b) Conduct field trips to the project site to investigate and confirm data and assumptions and assess general conditions as needed.
- c) Geometric Design – using the approved schematic provided, refine the horizontal and vertical alignments and typical sections to meet project requirements. A roll plot of the refined geometric design will be submitted at a scale of 1"=200'.
- d) Typical section sheets shall be developed. Sections will be prepared for all existing and proposed main lanes, ramps, and structures, as necessary to provide a thorough understanding to the contractor of the work intended. Typical section information shall include the following:
 - 1) Specific station limits
 - 2) Profile Grade Line location
 - 3) Tollway center line
 - 4) Frontage road and ramp baselines
 - 5) Widths of travel lanes
 - 6) Width of shoulders
 - 7) Pavement section design
 - 8) Longitudinal joint locations
 - 9) Pavement cross slopes
 - 10) Traffic barriers
 - 11) Mow strips
 - 12) Ditch side slopes
 - 13) Sodding/seeding limits
 - 14) Structures including retaining walls
 - 15) Riprap
 - 16) Limits of embankment and excavation
 - 17) The proposed pavement design and roadway section width information will be provided by FBGPTRA, except for any detours.
 - 18) Typical section number

- e) Separate plan and profile sheets will be prepared for mainlanes (northbound and southbound together), frontage roads, cross streets and ramps to a scale of 1"=100' horizontal and 1"=10' vertical on 11"x17" format sheets.
- 1) The plan view shall contain, at a minimum, the following design elements:
 - (a) Calculated roadway center lines/base lines (PGL's) for the mainlanes, ramps, cross streets, and frontage roads, as needed. Horizontal control point information shall be shown.
 - (b) Lane and pavement width dimensions.
 - (c) Proposed structure locations, lengths and widths.
 - (d) Direction of traffic flow on all roadways. Lane lines and/or arrows indicating the number of lanes shall also be shown.
 - (e) Control of access line, ROW lines and easements, as required (data to be provided by PMC).
 - (f) Limits of riprap, block sod, and seeding.
 - (g) Existing utilities and structures (data to be provided by PMC).
 - (h) Benchmark location (data to be provided by PMC).
 - (i) Radii callouts, curb location, guard rail, guard fence, crash safety items, as required.
 - (j) Superelevation data, as required.
 - (k) Typical section number.
 - 2) The profile view shall contain the following design elements:
 - (a) Calculated profile grade including grade, vertical curve data, and "K" values shall be shown.
 - (b) Existing natural ground profile at profile grade line.
 - (c) Existing and proposed elevations.
 - (d) Proposed ditch flowline, as required, including grade and PI data.
- f) Roadway detail plan sheets will be prepared that are associated with the roadway construction. Roadway detail sheets will be developed for special details that may be needed to define, detail, or clarify construction items for the contractors' understanding. These plan sheets may include, but are not limited to:
- 1) Miscellaneous Roadway Details
 - 2) Removal Layouts
 - 3) Alignment Data Sheets
 - 4) Superelevation Sheets
- g) Design cross sections should be prepared at a maximum interval of 100 feet for determining final earthwork and other bid item quantities. The cross sections shall be prepared at the beginning and end stations and at even 100-ft stations. Each cross-section shall include, but is not limited to:
- 1) Centerline location and station
 - 2) Proposed ground line
 - 3) Roadway side slopes
 - 4) Elevations at centerline, edges of pavement, and tops of curb

- 5) Existing ground line
- 6) Roadway cross-slopes
- 7) Existing and/or proposed ROW limits
- 8) Cut and fill quantities at each cross-section
- 9) Offset/elevation callouts for grade breaks, such as ditch high banks, flowlines and berms adjacent to the roadway.

3. DRAINAGE

The purpose of this task is to prepare drainage plans and details, including:

- a) The drainage calculations should be prepared to provide for the ultimate six-lane tollway section. At a minimum the drainage items to be provided shall include the drainage area maps showing the final drainage areas and inlet and storm sewer calculations for revised storm sewer flow elements, including storm sewer laterals. All drainage designs shall be prepared in accordance with the findings presented in *Grand Parkway Segment D Drainage Impact Study* (to be provided by PMC, if available). The proposed tasks are listed below:

- 1) Coordinate through PMC with local agencies affected, such as TxDOT, Fort Bend County Flood Control District and the City of Sugar Land and Municipal Utility Districts, if necessary, to keep them informed of the progress and results of project.
- 2) Conduct field trips to the project site to investigate and confirm data and assumptions and assess general drainage conditions as needed.
- 3) Review previous plans and drainage reports prepared by others which relate to drainage in the project area (to be provided by the PMC).
- 4) Prepare drainage area maps for proposed improvements within the project limits.
- 5) Design all drainage structures including open ditch drainage, storm sewer, inlets, manholes, subsurface drainage at retaining walls, bridge deck drainage systems, and inlets/internal drainage piping where required on structures.
- 6) Design and analyze the storm sewer system (including the existing system) utilizing the WINSTORM program and incorporate output to plan set.
- 7) Design and analyze the roadside ditches and incorporate results into the plans set on the roadway plan and profile sheets.
- 8) Prepare storm sewer plan/profile drawings and special plan details, where required, for storm sewer system, laterals, junction boxes, outfall structures, etc. Identify and resolve potential utility conflicts during project design. Drawings will be prepared on 11"X 17" sheet at horizontal scale of 1"=100' and vertical scale of 1"=10'.
- 9) Obtain the FEMA effective HEC-HMS and HEC-RAS models for Bullhead Bayou at the project location, and utilize the models to analyze the proposed bridge and channel improvements. Model runs for the proposed conditions will be provided on CD.
- 10) No new cross-culverts are anticipated to be needed for the project. If analysis of the existing cross-culvert indicates a need for additional culvert capacity, this work shall be added by supplemental agreement.

- b) Scour Report

- 1) The Engineer shall perform concise scour analysis and scour prevention design on SH 99 at Bullhead Bayou. The Engineer shall prepare a report (signed, sealed and

dated by a registered/licensed engineer) to include the concise scour analysis results.

c) Temporary Drainage Facilities

- 1) Develop plans for temporary drainage facilities necessary during staged construction of the project. Ponding on or diverting of water onto roadways is not permissible. All temporary drainage facilities shall be shown on the Traffic Control Plan Sheets.

d) Storm Water Pollution Prevention Plans (SW3P)

- 1) Develop SW3P, based on latest NPDES and any Fort Bend County requirements, on separate sheets (may be double banked) but in conformance with the TCP, to minimize potential impact to receiving waterways. The SW3P shall include text describing the plan, quantities, type, phase and locations of erosion control devices and any required permanent erosion control measures.

4. CONSTRUCTION SEQUENCING AND TRAFFIC CONTROL

The purpose of this task is to prepare traffic control plans and details, including:

The traffic control work consists of preparation of Traffic Control Plans (TCP), specifications and general notes, and cost estimate for the various traffic control measures.

a) General

- 1) A TCP shall show the various construction sequences (phases) and phases with barricades, signing, striping, delineation, detours, temporary retaining walls, temporary drainage, and any other devices used for control of traffic during construction.

b) Manuals and Guidelines

- 1) The following manuals will be used in the development of the TCP:

- (a) Texas Department of Transportation (TXDOT) 2004 Standard Specifications For Construction and Maintenance Of Highways, Streets, And Bridges
- (b) Texas Manual On Uniform Traffic Control Devices, latest version, (TMUTCD)
- (c) AASHTO's "A Policy on Geometric Design of Highways and Streets", latest version

c) Traffic Control Plans:

- 1) Traffic control plan layouts will be prepared for the various phases and steps of the project according to the TMUTCD and the General Guidelines for Traffic Handling. Each phase of the TCP shall show the location of the traffic flow indicated by directional arrows. The construction areas will be clearly defined. All barricades, traffic barriers, concrete traffic barrier end treatments, pavement markings, signing (regulatory, warning, and guide), flaggers, temporary roadways and walls, and drainage shall be shown on the plans. Features that are existing or under

construction, such as, roadways, retaining walls, bridges, drainage structures, etc. shall also be shown.

- 2) Traffic control plan typical sections will be prepared for each stage of the construction sequence to delineate the position of the existing traffic with respect to the proposed construction and will be shown on each TCP layout sheet. Detour pavement design will be provided by FBGPTRA; roadway section width will be provided by the Engineer.
- 3) Where detours or temporary pavement are required, a separate phase shall be shown for this construction, with traffic handling, profiles and typical sections.
- 4) At a minimum, the following sheets are to be included in the TCP package:
 - (a) TCP Layouts (1"=100' Scale) – Number of Phases as required.
 - (b) Typical Sections.
 - (c) Detour Layouts for temporary Road Closures
 - (d) Quantities

5. RETAINING WALLS

The purpose of this task is to prepare retaining wall plans and details, including:

a) The retaining wall layout plans will include:

1) Layout Plan

- (a) Designation of reference line
- (b) Beginning and ending retaining wall stations
- (c) Offset from reference line
- (d) Horizontal curve data
- (e) Total length of wall
- (f) Indicate face of wall
- (g) All wall dimensions and alignment relations (alignment data as necessary)
- (h) Soil core hole locations
- (i) Inlet locations

2) Elevation

- (a) Top of wall/coping elevations every 25 feet.
- (b) Existing and finished ground line elevations
- (c) Limits of measurement for payment
- (d) Type, limits, of guard rail and/or coping (as applicable).
- (e) Underdrain placement and outfalls

3) Foundation Studies: The Geotechnical PTM will perform the external stability analysis for retaining walls. The Engineer will evaluate the adequacy of the retaining wall footings based on geotechnical recommendations.

4) Design Details

- (a) Structural wall type, details and anchorage details of railing and coping.
- (b) Drainage requirements – troughs, inlets, drain pipes/junction boxes.

6. BRIDGES

The design of overpass bridges will conform to the FBGPTRA aesthetic standards or the City of Sugar Land aesthetic program as applicable for Section 3. The bridges are anticipated to have full-width abutments to accommodate the future inside widening.

a) Bridge Layouts

- 1) The Engineer shall prepare bridge layout plans and elevations in accordance with the latest edition of the TxDOT's *Bridge Design Manual*, *Bridge Division Operation and Planning Manual*, and *Bridge Detailer's Manual*. All bridge layouts shall be at 1"=40' scale (11'x17" plan sheets).
- 2) The Engineer shall evaluate and prepare bridge typical sections for bridges that require hydraulic modeling, or require fast track construction and construction sequencing.
- 3) The Engineer will prepare Exhibit "A" to be used by the PMC in coordination with the UPRR. Exhibit "A" shall include all design data for the portion of bridge crossing the UPRR necessary to obtain approval from the UPRR.

b) Final Design Calculations and Details

- 1) All highway bridge structures shall be designed for HL 93 loading. All bridge design shall be in conformance with the latest edition of the TxDOT's *Bridge Design Manual*, *Bridge Division Operation and Planning Manual*, *Bridge Detailer's Manual*, and *AASHTO LRFD Bridge Design Specifications, 4th Edition* with the current interim. Final design calculations and final detail drawings for each structure will be provided in notebook format upon submission of structural review to the PMC.

c) Bridge Quantities Summary

- 1) Quantities for each bridge will be provided. These quantities will be incorporated onto summary sheets to be included in the plan set as part of the individual bridge plans.

7. GENERAL NOTES AND SPECIFICATIONS

- a) Coordinate with the PMC for the selection of general notes and specifications applicable to the design section.
- b) Coordinate and combine general notes and specifications with the other Section 3 program team members. Prepare final general notes documents and specification list in Microsoft Word format.

- c) The PMC will supply standard general notes and specifications for use by the Engineer. The Engineer will modify the notes and specifications to conform with specific requirements for the section.

8. STANDARD DRAWINGS

- a) Select standard drawings applicable to the project from those provided by PMC. All standards should be obtained in an electronic format and comply with all CADD standards set forth in the PMP.
- b) Coordinate and combine standard drawings from other team members. Prepare final set standard drawings for submittal.

9. QUANTITY TAKE-OFFS AND QUANTITY SUMMARIES

- a) Quantities will be determined and included on summary sheets. The quantities will be included in tables and organized according to the bid item codes that will be used for construction. Quantities should be organized by item per sheet and totaled for the item and the project. Quantity calculations should be organized and easily verified by the PMC. Sample calculations should be prepared for each submittal for review by the PMC. Calculations should be organized by item, clear and concise, and in an electronic format that can be transmitted via e-mail, if necessary.
- b) Coordinate and combine quantity take-offs from other Section 3 program team members into overall project summary sheets for plans.

10. CONSTRUCTION COST ESTIMATE

- a) An estimate of the construction costs will be prepared based on plan quantities in standard TxDOT bid format at the 30%, 60%, 90%, 95% and final submittal stages of the project. More detailed and refined quantities will be updated for each successive submittal. All estimates shall be in Microsoft Excel format.
- b) The PMC will provide uniform pay items for this corridor and the latest bid prices.
- c) The Engineer will incorporate quantities from other PTM's.

11. MISCELLANEOUS DRAWINGS

- a) Title Sheet - Include a vicinity map of the project limits, project title and signature blocks.
- b) Index Sheet(s) - List the sheets and standard drawings to be used on this project. All the sheets in the plan set will be numbered continuously including standard drawings.
- c) Project Layout Sheets – Prepare a small-scale plan view plot (1"=200', double stacked) of the project showing/summarizing the alignment data, horizontal control, and the vertical control. Provide benchmark and bore-hole locations.

12. PREPARATION AND SUBMITTAL OF PS&E

- a) Provide submittals for the design, including bridge designs, for interim progress reviews by FBGPTRA at the 30%, 60%, 90%, 95% and final completion stage. Incorporate plan sheets and submittals prepared by other PTM's for this project. All submittals will follow the PMP for content.
- 1) The 30% submittal shall include five (5) sets of legible 11"x17" construction drawings, construction cost estimate, and electrical file of drawings in Microstation V8 format.
 - 2) The 60% submittal shall include five (5) sets of legible 11"x17" construction drawings, construction cost estimate, and electrical file of drawings in Microstation V8 format.
 - 3) The 90% submittal shall include five (5) complete sets of legible 11"x17" construction drawings, two (2) specification lists, construction cost estimate, and electronic file of the drawings in Microstation V8 format.
 - 4) The 95% submittal shall include five (5) complete sets of legible 11"x17" construction drawings, two (2) complete sets of specifications, construction cost estimate, and electronic file of the drawings in Microstation V8 format.
 - 5) The final 100% complete (Bid Ready) submittal shall include an electronic file of the Bid Ready set of drawings in Microstation V8 format – for reproduction during the bidding period, five (5) complete sets of legible 11"x17" construction drawings, and one reproducible (mylar) set.
- b) Upon award of construction contract, provide electronic files of the conformed set of the Contract Drawings in Microstation V8 format, and the Specifications in Microsoft Word, to FBGPTRA.

13. PROJECT MANAGEMENT and SECTION LEAD MANAGEMENT TASKS

The purpose of this task is to provide the overall management of this design contract. Project files will be set up and overall coordination of the team and contact with FBGPTRA, PMC and other Program Team Members will be maintained.

- a) Provide general coordination with the Program Team Members concerning administrative and technical issues. Report and coordinate with PMC on any Section 3 design issues and requests for information from Subsection Design Engineers. Provide coordination with FBGPTRA's consultants for the insertion of plan sheets prepared under separate contract.
- b) Prepare and submit monthly progress reports and invoices to PMC for review and approval. The invoices will include the progress report, invoice, and the schedule – as described above. The progress report will list outstanding issues that need resolution, as well as, progress of the tasks and estimated completion dates for the work.

- c) Internal administration of the project files. At the completion of the work, the project files will be shipped to FBGPTRA, if requested.
- d) Attend coordination and interim progress review meetings every month (or as necessary). Prepare and distribute meeting minutes within five working days after the meeting.

14. PROJECTED MILESTONE SUBMITTAL SCHEDULE

The following submittal dates are based on a total project duration of 12 months, beginning from an anticipated Notice to Proceed effective May 1, 2011:

30% Plan Submittal – August 1, 2011

60% Plan Submittal – October 31, 2011

90% Plan Submittal – February 6, 2012

95% Plan Submittal – March 19, 2012

Final Plan Submittal – April 30, 2012

**ATTACHMENT A-1
ADDITIONAL SERVICES**

Fort Bend Grand Parkway Toll Road – Segment D

There are no additional services included in the initial scope of work, and no additional services are to be performed without approval of FBGPTRA. Additional services, if and when required, will be at additional expense, authorized in writing, and performed at the rates described in Attachment B-1 Compensation for Additional Services.

**ATTACHMENT B
COMPENSATION FOR SCOPE OF SERVICES
FORT BEND GRAND PARKWAY TOLL ROAD (SH 99) - SEGMENT D**

FEE SCHEDULE SUMMARY

SECTION 3 DESIGN SERVICES

Section 3 Limits: Sandhill/US 90A/UPRR/FM 1464

Section 3 Station Limits: 788+00 to 869+50 (approximate)

**PRIME PROVIDER: LJA ENGINEERING, INC.
SUB PROVIDER: KLOTZ & ASSOCIATES
SUB PROVIDER: CHARLES D. GOODEN CONSULTING ENGINEERS**

WORK TASK	DESCRIPTION	LJA ENGINEERING, INC.	KLOTZ & ASSOCIATES	CHARLES D. GOODEN CONSULTING ENGINEERS	TOTAL
1	UTILITY COORDINATION	\$2,540.00		\$8,880.00	\$11,420.00
2	ROADWAY	\$204,728.00	\$11,510.00		\$216,238.00
3	DRAINAGE	\$13,032.00	\$175,755.00	\$20,880.00	\$209,667.00
4	CONSTRUCTION SEQUENCING AND TRAFFIC CONTROL	\$91,092.00			\$91,092.00
5	RETAINING WALLS	\$8,532.00		\$38,580.00	\$47,112.00
6	BRIDGES	\$689,979.00	\$106,340.00		\$796,319.00
7	GENERAL NOTES AND SPECIFICATIONS	\$9,632.00		\$2,590.00	\$12,222.00
8	STANDARD DRAWINGS	\$10,614.00		\$1,040.00	\$11,654.00
9	QUANTITY TAKE-OFFS AND QUANTITY SUMMARIES	\$12,486.00		\$16,988.00	\$29,474.00
10	CONSTRUCTION COST ESTIMATE	\$11,148.00		\$31,570.00	\$42,718.00
11	MISCELLANEOUS DRAWINGS	\$14,244.00		\$3,360.00	\$17,604.00
12	PREPARATION AND SUBMITTAL OF PS&E	\$54,598.00		\$25,720.00	\$80,318.00
13	PROJECT MANAGEMENT AND SECTION LEAD MANAGEMENT TASKS	\$183,872.00	\$65,580.00	\$27,870.00	\$277,322.00
	DIRECT EXPENSES	\$8,552.50	\$1,592.00	\$1,950.00	\$12,094.50
TOTAL		\$1,315,049.50	\$360,777.00	\$179,428.00	\$1,855,254.50
PERCENTAGE OF WORK BY PROVIDER		70.9%	19.4%	9.7%	100.0%

**ATTACHMENT B
COMPENSATION FOR SCOPE OF SERVICES
FORT BEND GRAND PARKWAY TOLL ROAD (SH 99) - SEGMENT D**

L.J.A ENGINEERING, INC.

SECTION 3 DESIGN SERVICES
Section 3 Limits: Sandhill/US 90A/UPRR/FM 1464
Section 3 Station Limits: 788+00 to 869+50 (approximate)

TASK DESCRIPTION	NUMBER OF SHEETS	PRINCIPAL	SENIOR PROJECT MANAGER	SENIOR ENGINEER	PROJECT ENGINEER	EIT	SENIOR TECH	ENGR TECH	CLERICAL	TOTAL LABOR HRS & COSTS
UTILITY COORDINATION										
LABOR RATE PER HOUR		\$240.00	\$228.00	\$189.00	\$146.00	\$115.00	\$135.00	\$87.00	\$70.00	
REVIEW OF UTILITY LOCATIONS AND POTENTIAL CONFLICTS										
SHEETS & HOURS SUBTOTAL	0	0	4	0	8	4	0	0	0	16
SUBTOTAL LABOR COSTS		\$0.00	\$912.00	\$0.00	\$1,168.00	\$460.00	\$0.00	\$0.00	\$0.00	\$2,540.00
ROADWAY										
REVIEW SURVEY		0	4	16			16			36
FIELD TRIPS			10	24	24	24				82
GEOMETRIC DESIGN			8	32	40	24				104
TYPICAL SECTIONS INC EXISTING SECTIONS	6		4	12	32	40	92			180
PLAN & PROFILE	18	0	80	90	120	180	180			650
ROADWAY DETAILS	6		8	30	40	32	40			150
CROSS SECTIONS			12		48	120				180
SHEETS & HOURS SUBTOTAL	30	0	126	204	304	396	352	0	0	1382
SUBTOTAL LABOR COSTS		\$0.00	\$28,728.00	\$38,556.00	\$44,384.00	\$45,540.00	\$47,520.00	\$0.00	\$0.00	\$204,728.00
DRAINAGE										
REVIEW OF DRAINAGE PLANS FOR COMPATIBILITY/CONSISTENCY			24	40						64
SHEETS & HOURS SUBTOTAL	0	0	24	40	0	0	0	0	0	64
SUBTOTAL LABOR COSTS		\$0.00	\$5,472.00	\$7,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,032.00
CONSTRUCTION SEQUENCING AND TRAFFIC CONTROL										
SOUTH END TCP LAYOUTS AND TYPICAL SECTION	2		2	4	12	12	30			60
ADVANCE SIGNING LAYOUTS	1		1	2	6		4			13
DETOUR PLANS FOR BEAM PLACEMENT	4		2	4	32	20	60			118
NORTH END PHASE 1 LAYOUTS AND TYPICAL SECTION	4		4	6	36	20	60			126
NORTH END PHASE 2 LAYOUTS AND TYPICAL SECTION	4		4	6	36	20	60			126
NORTH END PHASE 3 LAYOUTS AND TYPICAL SECTION	4		4	6	36	20	60			126
TEMPORARY RAMP P&P	3		4	16	30		22			72
SHEETS & HOURS SUBTOTAL	23	0	21	44	188	92	296	0	0	641
SUBTOTAL LABOR COSTS		\$0.00	\$4,788.00	\$8,316.00	\$27,448.00	\$10,580.00	\$39,960.00	\$0.00	\$0.00	\$83,082.00
RETAINING WALLS										
DEVELOP PARAMETERS FOR SUBCONSULTANT DESIGN			12	16				4		32
EVALUATE ADEQUACY OF FOOTINGS			4	8						12
SHEETS & HOURS SUBTOTAL	0	0	16	24	0	0	0	4	0	24
SUBTOTAL LABOR COSTS		\$0.00	\$3,648.00	\$4,536.00	\$0.00	\$0.00	\$0.00	\$348.00	\$0.00	\$8,132.00

**ATTACHMENT B
COMPENSATION FOR SCOPE OF SERVICES
FORT BEND GRAND PARKWAY TOLL ROAD (SH 99) - SEGMENT D**

LJA ENGINEERING, INC.

SECTION 3 DESIGN SERVICES
Section 3 Limits: Sandhill/US 90A/UPRR/FM 1464
Section 3 Station Limits: 788+00 to 869+50 (approximate)

TASK DESCRIPTION	NUMBER OF SHEETS	PRINCIPAL	SENIOR PROJECT MANAGER	SENIOR ENGINEER	PROJECT ENGINEER	EIT	SENIOR TECH	ENGR TECH	CLERICAL	TOTAL LABOR HRS & COSTS
BRIDGES										
LABOR RATE PER HOUR		\$240.00	\$228.00	\$189.00	\$146.00	\$115.00	\$135.00	\$87.00	\$70.00	
BRIDGE LAYOUTS, TYPICALS AND EXHIBIT A - SEE BREAKDOWN	22		53	175	277	231		190	4	930
BRIDGE DETAILS INC. STANDARDS - SEE BREAKDOWN	167		214	827	956	1055		753		3805
QA/QC - BRIDGE DETAILS			16	40						56
COORDINATION OF PLAN CONSISTENCY WITH SUBCONSULTANT			16	24						40
PREPARATION AND SUBMITTAL OF DESIGN CALCULATIONS (INC SUB)			8	16	36					60
SHEETS & HOURS SUBTOTAL	189	0	307	1082	1269	1286	0	943	4	4891
SUBTOTAL LABOR COSTS		\$0.00	\$69,996.00	\$204,498.00	\$185,274.00	\$147,890.00	\$0.00	\$82,041.00	\$280.00	\$859,879.00
GENERAL NOTES AND SPECIFICATIONS										
PREPARE AND FINALIZE GENERAL NOTES			8	12						20
COORDINATION WITH PTM'S AND SUBCONSULTANTS			4	4						8
MODIFICATION OF STANDARD NOTES			4	8	8				4	24
SHEETS & HOURS SUBTOTAL	0	0	16	24	8	0	0	0	4	52
SUBTOTAL LABOR COSTS		\$0.00	\$3,648.00	\$4,536.00	\$1,168.00	\$0.00	\$0.00	\$0.00	\$280.00	\$9,652.00
STANDARD DRAWINGS										
SELECT AND MODIFY STANDARD DRAWINGS	100		2	6	24	48				80
SHEETS & HOURS SUBTOTAL	100	0	2	6	24	48	0	0	0	80
SUBTOTAL LABOR COSTS		\$0.00	\$456.00	\$1,134.00	\$3,504.00	\$5,520.00	\$0.00	\$0.00	\$0.00	\$10,656.00
QUANTITY TAKE-OFFS AND QUANTITY SUMMARIES										
ROADWAY QUANTITIES & SUMMARY	1		1		12	12				25
TCP QUANTITIES & SUMMARY	1		1		12	12				25
COMPLETE REVIEW AND SUBMITTAL QUANTITY CALCULATIONS, INC. SUBS			2	6	16	16				40
SHEETS & HOURS SUBTOTAL	2	0	4	6	40	40	0	0	0	90
SUBTOTAL LABOR COSTS		\$0.00	\$912.00	\$1,134.00	\$5,840.00	\$4,600.00	\$0.00	\$0.00	\$0.00	\$12,486.00
CONSTRUCTION COST ESTIMATE										
COORDINATE W/ PMC FOR BID ITEMS/PRICES			2		2					4
REVIEW 30% ESTIMATE			4		8					12
REVIEW 60% ESTIMATE			4		8					12
REVIEW 90% ESTIMATE			4		8					12
REVIEW 95% ESTIMATE			4		8					12
REVIEW FINAL ESTIMATE			4		8					12
SHEETS & HOURS SUBTOTAL	0	0	22	0	42	0	0	0	0	84
SUBTOTAL LABOR COSTS		\$0.00	\$5,016.00	\$0.00	\$6,132.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,148.00

**ATTACHMENT B
COMPENSATION FOR SCOPE OF SERVICES
FORT BEND GRAND PARKWAY TOLL ROAD (SH 99) - SEGMENT D**

LJA ENGINEERING, INC.

SECTION 3 DESIGN SERVICES

Section 3 Limits: Sandhill/US 90A/UPRR/FM 1464

Section 3 Station Limits: 788+00 to 869+50 (approximate)

TASK DESCRIPTION	NUMBER OF SHEETS	PRINCIPAL	SENIOR PROJECT MANAGER	SENIOR ENGINEER	PROJECT ENGINEER	EIT	SENIOR TECH	ENGR TECH	CLERICAL	TOTAL LABOR HRS & COSTS
MISCELLANEOUS DRAWINGS										
LABOR RATE PER HOUR		\$240.00	\$228.00	\$189.00	\$146.00	\$115.00	\$135.00	\$87.00	\$70.00	
TITLE SHEET	1		4		12		4	4		24
INDEX SHEET	2		4		20			16		40
PROJECT LAYOUT SHEETS	2		4		16		10	10		40
SHEETS & HOURS SUBTOTAL	5	0	12	0	48	0	14	30	0	104
SUBTOTAL LABOR COSTS		\$0.00	\$2,736.00	\$0.00	\$7,008.00	\$0.00	\$1,890.00	\$2,610.00	\$0.00	\$14,244.00
PREPARATION AND SUBMITTAL OF PS&E										
30% PLAN COMPILATION			12	16	12	16		14	1	71
60% PLAN COMPILATION			12	16	12	16		14	1	71
90% PLAN COMPILATION			12	16	12	16		14	1	71
95% PLAN COMPILATION			12	16	12	16		14	1	71
FINAL PLAN COMPILATION			12	16	12	16		14	1	71
BID PHASE ELECTRONIC SUBMITTAL			1		2	4		4	1	12
SHEETS & HOURS SUBTOTAL	0	0	61	80	62	84	0	74	6	367
SUBTOTAL LABOR COSTS		\$0.00	\$13,908.00	\$15,120.00	\$9,052.00	\$9,660.00	\$0.00	\$6,438.00	\$420.00	\$54,998.00
PROJECT MANAGEMENT AND SECTION LEAD MANAGEMENT TASKS										
GENERAL COORDINATION WITH PTMS AND SUBCONSULTANTS			240	240			40			520
MONTHLY PROGRESS REPORTS AND INVOICING			32						24	56
FILE ADMINISTRATION			32	40			40		80	192
MONTHLY COORDINATION AND PROGRESS MEETINGS			120	40	40				40	240
SHEETS & HOURS SUBTOTAL	0	0	424	320	40	0	80	0	144	608
SUBTOTAL LABOR COSTS		\$0.00	\$96,672.00	\$60,480.00	\$5,840.00	\$0.00	\$10,800.00	\$0.00	\$10,080.00	\$183,872.00

DETAILED SHEET BREAKDOWN FOR US90A OVERPASS

TASK	DESCRIPTION	No. of	Type	PRINCIPAL	PROJ MNGR	SENIOR ENGR	PROJECT ENGR	EIT	SENIOR TECH	ENGR TECH	CLERICAL	TOTAL
7	BRIDGE LAYOUTS											
	BRIDGE LAYOUT - NB US 90A OVERPASS	7			17	70	88	105		70		350
	TYPICAL SECTION - NB US 90A OVERPASS	1			2	7	9	10		7		35
	BRIDGE LAYOUT - SB US 90A OVERPASS	7			13	50	64	76		50		253
	TYPICAL SECTION - SB US 90A OVERPASS	1			1	4	4	6		5		20
	SOIL BORING LOGS	4			4	16	20	24		16		80
	RAILROAD EXHIBIT											
	BRIDGE LAYOUT NB	1			2	5	5	5		5		22
	BRIDGE LAYOUT SB	1			4	5	5	5		5		24
	OVERHEAD CHECKLIST					2	16					18
	TRAFFIC CONTROL LETTER				2	4	12					18
	PHOTOS						6					6
	DRAINAGE LETTER				2	4	12					18
	DRAINAGE AREA MAPS					2	4			4		10
	VICINITY MAP						4			10		14
	PROJECT LAYOUT				2	2	8			10		22
	GENERAL NOTES				2	2	8			4		16
	ASSEMBLE PACKAGE 3 SUBMITTALS				2	2	12			4		24
	BRIDGE LAYOUTS SUBTOTAL	22	Sheets	0	53	175	277	231	0	190	4	930
	BRIDGE DETAILS											
	NB US 90A OVERPASS											
	QUANTITY SUMMARY	1			1	5	6	8		5		25
	BEARING SEAT ELEVATIONS (RDS)	1			2	8	10	12		8		40
	FOUNDATION LAYOUT	4			5	20	25	30		20		100
	FOUNDATION DETAILS	3			5	21	26	32		21		105
	ABUTMENT NO. 1 DETAILS	2			4	14	18	20		14		70
	ABUTMENT NO. 22 DETAILS	2			4	14	18	20		14		70
	INTERIOR BENT NO. 2 DETAILS	2			4	14	18	20		14		70
	INTERIOR BENT NO. 3 & 4 DETAILS	2			4	14	18	20		14		70
	INTERIOR BENTS NOS. 5 - 7 DETAILS	2			4	14	18	20		14		70
	INTERIOR BENTS NOS. 8 - 10 DETAILS	2			4	14	18	20		14		70
	INTERIOR BENT NO. 11 & 15 DETAILS	2			4	14	18	20		14		70
	INTERIOR BENT NO. 12 & 14 DETAILS	2			4	14	18	20		14		70
	INTERIOR BENT NO. 13 DETAILS	2			4	14	18	20		14		70
	INTERIOR BENTS NOS. 16 - 19 DETAILS	2			4	14	18	20		14		70
	INTERIOR BENT NO. 20 DETAILS	2			4	14	18	20		14		70
	INTERIOR BENT NO. 21 DETAILS	2			4	14	18	20		14		70
	MISC AESTHETIC DETAILS	2			10	20	10	10		20		70
	FRAMING PLAN CONCRETE UNIT 1 (SPANS 1-2)	1			2	6	8	8		6		30
	FRAMING PLAN CONCRETE UNIT 3 (SPANS 4-6)	1			2	6	8	8		6		30
	FRAMING PLAN CONCRETE UNIT 4 (SPANS 7-9)	1			2	6	8	8		6		30
	FRAMING PLAN CONCRETE UNIT 5 (SPANS 10-11)	1			2	6	8	8		6		30
	FRAMING PLAN CONCRETE UNIT 7 (SPANS 14-15)	1			2	6	8	8		6		30

DETAILED SHEET BREAKDOWN FOR US90-A OVERPASS

TASK	DESCRIPTION	No. of Type	PRINCIPAL	PROJ MNGR	SENIOR ENGR	PROJECT ENGR	EIT	SENIOR TECH	ENGR TECH	CLERICAL	TOTAL
	FRAMING PLAN CONCRETE UNIT 8 (SPANS 16-18)	1		2	6	8	8		6		30
	FRAMING PLAN CONCRETE UNIT 9 (SPANS 19-21)	1		2	6	8	8		6		30
	PRESTRESSED CONCRETE BEAM DESIGN DATA	1		2	8	20	12		8		50
	FRAMING PLAN STEEL GIRDER UNIT 2 (SPAN 2)	1		2	8	10	12		8		40
	STEEL GIRDER DETAILS UNIT 2	2		4	24	22	24		16		90
	FRAMING PLAN UNIT 6 (SPANS 12-13)	1		2	8	10	12		8		40
	STEEL GIRDER DETAILS UNIT 6	3		6	36	33	36		24		135
	SLAB PLAN (CONCRETE) UNIT 1	1		2	7	9	10		7		35
	SLAB PLAN (STEBL) UNIT 2	2		2	22	9	10		7		50
	SLAB PLAN (CONCRETE) UNIT 3	1		2	7	9	10		7		35
	SLAB PLAN (CONCRETE) UNIT 4	1		2	7	9	10		7		35
	SLAB PLAN (CONCRETE) UNIT 5	1		2	7	9	10		7		35
	SLAB PLAN (STEBL) UNIT 6	2		2	22	9	10		7		50
	SLAB PLAN (CONCRETE) UNIT 7	1		2	7	9	10		7		35
	SLAB PLAN (CONCRETE) UNIT 8	1		2	7	9	10		7		35
	SLAB PLAN (CONCRETE) UNIT 9	1		2	7	9	10		7		35
	SLAB DETAILS (CONCRETE I-BEAMS)	5		9	35	44	52		35		175
	SLAB DETAILS (STEEL GIRDERS)	2		4	14	18	20		14		70
	DRAIN DETAILS	3		5	21	26	32		21		105
	NB US 90A OVERPASS SUBTOTAL	71	0	137	531	613	678	0	481	0	2440
	SB US 90A OVERPASS										
	QUANTITY SUMMARY	1		1	3	3	4		3		14
	BEARING SEAT ELEVATIONS (RDS)	1		1	4	5	6		4		20
	FOUNDATION LAYOUT	4		3	10	13	15		10		51
	FOUNDATION DETAILS	3		3	11	13	16		11		54
	ABUTMENT NO. 1 DETAILS	2		2	7	9	10		7		35
	ABUTMENT NO. 2 DETAILS	2		2	7	9	10		7		35
	INTERIOR BENT NO. 2 DETAILS	2		2	7	9	10		7		35
	INTERIOR BENT NO. 3 & 4 DETAILS	2		2	7	9	10		7		35
	INTERIOR BENTS NOS. 5 - 7 DETAILS	2		2	7	9	10		7		35
	INTERIOR BENTS NOS. 8 - 10 DETAILS	2		2	7	9	10		7		35
	INTERIOR BENT NO. 11 & 15 DETAILS	2		2	7	9	10		7		35
	INTERIOR BENT NO. 12 & 14 DETAILS	2		2	7	9	10		7		35
	INTERIOR BENT NO. 13 DETAILS	2		2	7	9	10		7		35
	INTERIOR BENTS NOS. 16 - 19 DETAILS	2		2	7	9	10		7		35
	INTERIOR BENT NO. 20 DETAILS	2		2	7	9	10		7		35
	INTERIOR BENT NO. 21 DETAILS	2		2	7	9	10		7		35
	MISC AESTHETIC DETAILS	2		5	10	5	5		10		35
	FRAMING PLAN CONCRETE UNIT 1 (SPANS 1-2)	1		1	3	4	4		3		15
	FRAMING PLAN CONCRETE UNIT 3 (SPANS 4-6)	1		1	3	4	4		3		15
	FRAMING PLAN CONCRETE UNIT 4 (SPANS 7-9)	1		1	3	4	4		3		15
	FRAMING PLAN CONCRETE UNIT 5 (SPANS 10-11)	1		1	3	4	4		3		15
	FRAMING PLAN CONCRETE UNIT 7 (SPANS 14-15)	1		1	3	4	4		3		15
	FRAMING PLAN CONCRETE UNIT 8 (SPANS 16-18)	1		1	3	4	4		3		15

DETAILED SHEET BREAKDOWN FOR US90-A OVERPASS

TASK	DESCRIPTION	No. of	Type	PRINCIPAL	PROJ MNGR	SENIOR ENGR	PROJECT ENGR	EIT	SENIOR TECH	ENGR TECH	CLERICAL	TOTAL
	FRAMING PLAN CONCRETE UNIT 9 (SPANS 19-21)	1			1	3	4	4	4	3		15
	PRESTRESSED CONCRETE BEAM DESIGN DATA	1			1	4	10	6	4	4		25
	FRAMING PLAN STEEL GIRDER UNIT 2 (SPAN 2)	1			1	4	5	6	4	4		20
	STEEL GIRDER DETAILS UNIT 2	2			2	12	11	12	8	8		45
	FRAMING PLAN UNIT 6 (SPANS 12-13)	1			1	4	5	6	4	4		20
	STEEL GIRDER DETAILS UNIT 6	3			3	18	17	18	12	12		68
	SLAB PLAN (CONCRETE) UNIT 1	1			1	4	5	5	4	4		19
	SLAB PLAN (STEEL) UNIT 2	2			1	11	5	5	5	4		26
	SLAB PLAN (CONCRETE) UNIT 3	1			1	4	5	5	4	4		19
	SLAB PLAN (CONCRETE) UNIT 4	1			1	4	5	5	4	4		19
	SLAB PLAN (CONCRETE) UNIT 5	1			1	4	5	5	4	4		19
	SLAB PLAN (STEEL) UNIT 6	1			1	4	5	5	4	4		19
	SLAB PLAN (CONCRETE) UNIT 7	2			1	11	5	5	5	4		26
	SLAB PLAN (CONCRETE) UNIT 8	1			1	4	5	5	4	4		19
	SLAB PLAN (CONCRETE) UNIT 9	1			1	4	5	5	4	4		19
	SLAB DETAILS (CONCRETE I-BEAMS)	5			5	18	22	26	18	18		89
	SLAB DETAILS (STEEL GIRDERS)	2			2	7	9	10	7	7		35
	DRAIN DETAILS	3			3	11	13	16	11	11		54
	SB US 90A OVERPASS SUBTOTAL	71		0	71	271	312	339	0	247	0	1240
	TXDOT STANDARD DETAILS (SELECT AND MODIFY)	25		0	6	25	31	38		25	0	125
	BRIDGE DETAILS SUBTOTAL:	167	Sheets	0	214	827	956	1055	0	753	0	3805

**ATTACHMENT B
COMPENSATION FOR SCOPE OF SERVICES
FORT BEND GRAND PARKWAY TOLL ROAD (SH 99) - SEGMENT D**

LJA ENGINEERING, INC.

SECTION 3 DESIGN SERVICES
Section 3 Limits: Sandhill/US 90A/UPRR/FM 1464
Section 3 Station Limits: 788+00 to 869+50 (approximate)

DESCRIPTION	QUANTITY	RATE	UNIT	TOTAL COST
DIRECT EXPENSES				
Mileage (\$0.510/mile)	1000	\$0.51	mile	\$510.00
Overnight Mail - Letter Size	10	\$16.00	ea	\$160.00
Courier Services (Deliveries)	20	\$40.00	ea	\$800.00
Photocopies BW (letter)	1000	\$0.05	ea	\$50.00
Photocopies BW (ledger)	15000	\$0.10	ea	\$1,500.00
Photocopies Color (letter)	100	\$0.75	ea	\$75.00
Photocopies Color (ledger)	100	\$1.00	ea	\$100.00
Plots (BW on Bond)	4000	\$0.25	sheet	\$1,000.00
Plots (Color on Bond)	400	\$3.50	sf	\$1,400.00
Scanning	4000	\$0.30	sheet	\$1,200.00
MyJar (11x17)	500	\$3.50	sheet	\$1,750.00
CD Archive	5	\$1.50	ea	\$7.50
SUBTOTAL DIRECT EXPENSES				\$8,972.50

DESCRIPTION	SHTS BY WORK TASK	HRS BY WORK TASK	TOTAL COSTS BY WORK TASK
TOTALS BY WORK TASK			
UTILITY COORDINATION	0	0	\$0.00
ROADWAY	30	150	\$2,250.00
DRAINAGE	0	0	\$0.00
CONSTRUCTION SEQUENCING AND TRAFFIC CONTROL	0	0	\$0.00
RETAINING WALLS	0	0	\$0.00
BRIDGES	0	0	\$0.00
GENERAL NOTES AND SPECIFICATIONS	0	0	\$0.00
STANDARD DRAWINGS	0	0	\$0.00
QUANTITY TAKE-OFFS AND QUANTITY SUMMARIES	0	0	\$0.00
CONSTRUCTION COST ESTIMATE	0	0	\$0.00
MISCELLANEOUS DRAWINGS	0	0	\$0.00
PREPARATION AND SUBMITTAL OF PS&E	0	0	\$0.00
PROJECT MANAGEMENT AND SECTION LEAD MANAGEMENT TASKS	0	0	\$0.00
TOTAL LABOR COSTS	0	0	\$0.00

SUMMARY	
TOTAL COSTS FOR LJA ENGINEERING, INC. ONLY	\$1,306,497.00
NON-SALARY (DIRECT EXPENSES)	\$8,972.50
TOTAL LJA ENGINEERING, INC.	\$1,315,469.50

**ATTACHMENT B
COMPENSATION FOR SCOPE OF SERVICES
FORT BEND GRAND PARKWAY TOLL ROAD (SH 99) - SEGMENT D**

KLOTZ & ASSOCIATES

SECTION 3 DESIGN SERVICES
Section 3 Limits: Sandhill/US 90A/UPRR/FM 1464
Section 3 Station Limits: 788+00 to 869+50 (approximate)

TASK DESCRIPTION	NUMBER OF SHEETS	SENIOR PROJECT MANAGER	PROJECT MANAGER	SENIOR ENGINEER	PROJECT ENGINEER	DESIGN ENGINEER	EIT	SENIOR CADD	CADD	CLERICAL	TOTAL LABOR HRS & COSTS
LABOR RATE PER HOUR		\$225.00	\$190.00	\$180.00	\$175.00	\$130.00	\$110.00	\$105.00	\$85.00	\$75.00	
ROADWAY											
DATA COLLECTION/FIELD RECONNAISSANCE		2	12	4	18		18				54
REVIEW GEOTECH REPORT		2		8		8					18
SHEETS & HOURS SUBTOTAL	0	4	12	12	18	8	18	0	0	0	72
SUBTOTAL LABOR COSTS		\$900.00	\$2,280.00	\$2,160.00	\$3,150.00	\$1,040.00	\$1,980.00	\$0.00	\$0.00	\$0.00	\$11,610.00
DRAINAGE											
BRIDGE HYDRAULIC DRAINAGE DOCUMENTATION	3										
HYDRAULIC MODEL		2	2	8	22	24	8		14		80
DRAINAGE AREA MAP		1	2	8	6	8		8			33
HYDRAULIC DATA SHEETS		1	2	4	2	8		2			19
SCOUR REPORT		2	2	8	20	24	8		8	8	80
SCOUR DATA SHEETS		1	2	4	2	9		2			20
CULVERT HYDRAULIC DRAINAGE DOCUMENTATION	5										
HYDRAULIC MODEL		3	5	12	16	16	14		14		80
DRAINAGE AREA MAP		1	2	8	4	8		8			31
HYDRAULIC DATA SHEETS		1	2	4	2	8		2			19
PUMP STATION HYDRAULIC DOCUMENTATION											
COORDINATE W/DRAINAGE CONSULTANT REGARDING PUMP STATION ANALYSIS		4	12	20							36
STORM SEWER DESIGN	21										
STORM SEWER HYDROLOGICAL CALCS/DRAINAGE AREA MAPS		4	4	10	30	60	46	26			180
STORM SEWER HYDRAULIC CALCULATIONS		4	4	16	28	28	28		20		128
STORM SEWER P&P SHEETS - MAINLANES		4	10	28	80	100	8	120			350
HYDRAULIC DATA SHEETS		1	2	4	2	8		3			20
STORM SEWER DETAIL SHEETS	2	2	4	4	20	16	12	13	9		80
STORM SEWER QUANTITY CALCULATIONS		1	2	4	4			8			15
STANDARD DRAWINGS		1	1		2				10		14
SUMMARY OF DRAINAGE QUANTITIES/COORDINATION WITH ESTIMATOR		1	2		8		4	8			23
COORDINATION OF SPECIFICATIONS, GENERAL NOTES, AND SPECIAL PROVISIONS		2	4	6	4		4	4		8	32
SHEETS & HOURS SUBTOTAL	61	35	64	144	252	317	133	204	76	16	1240
SUBTOTAL LABOR COSTS		\$8,100.00	\$12,160.00	\$25,920.00	\$44,100.00	\$41,210.00	\$14,520.00	\$21,420.00	\$7,125.00	\$1,200.00	\$173,765.00

ATTACHMENT B
COMPENSATION FOR SCOPE OF SERVICES
FORT BEND GRAND PARKWAY TOLL ROAD (SH 99) - SEGMENT D
KLOTZ & ASSOCIATES

SECTION 3 DESIGN SERVICES
 Section 3 Limits: Sandhill/US 90A/UPRR/FM 1464
 Section 3 Station Limits: 788+00 to 869+50 (approximate)

TASK DESCRIPTION	NUMBER OF SHEETS	SENIOR PROJECT MANAGER	PROJECT MANAGER	SENIOR ENGINEER	PROJECT ENGINEER	DESIGN ENGINEER	EIT	SENIOR CADD	CADD	CLERICAL	TOTAL LABOR HRS & COSTS
LABOR RATE PER HOUR		\$225.00	\$190.00	\$180.00	\$175.00	\$130.00	\$110.00	\$105.00	\$85.00	\$75.00	
BRIDGES											
BULLHEAD SLOUGH NORTHBOUND BRIDGE (150' L, 40' W, 3 SPAN)	34										
BRIDGE LAYOUT (1:20)			2	6	12		20				40
TYPICAL SECTION					4		12				16
BEARING SEAT ELEV. / QUANTITY SUMMARY					3		15				18
FOUNDATION LAYOUT			1	1	3		17				22
FOUNDATION DETAILS				9	18						27
ABUTMENT DETAILS			2	3	8		30				43
BENT DETAILS			1	20	36		30				87
FRAMING PLAN			1	2	6		35				44
BEAM DESIGNS			2	9	18						29
SLAB PLAN			1	2	6		35				44
SLAB SECTIONS			1	1	2		18				22
SLAB DETAILS			1	1	1		9				10
BULLHEAD SLOUGH SOUTHBOUND BRIDGE (150' L, 40' W, 3 SPAN)											
BRIDGE LAYOUT (1:20)			2	4	10		20				36
TYPICAL SECTION					4		10				14
BEARING SEAT ELEV. / QUANTITY SUMMARY					3		14				17
FOUNDATION LAYOUT			1	1	3		14				19
FOUNDATION DETAILS				9	18						27
ABUTMENT DETAILS			2	2	8		26				38
BENT DETAILS			1	16	30		26				73
FRAMING PLAN			1	2	6		30				39
BEAM DESIGNS			2	9	18						29
SLAB PLAN			1	1	4		28				34
SLAB SECTIONS			1	1	2		16				20
SLAB DETAILS					1		7				8
SHEETS & HOURS SUBTOTAL		0	22	98	224	0	412	0	0	0	156
SUBTOTAL LABOR COSTS		\$0.00	\$4,180.00	\$17,640.00	\$39,200.00	\$0.00	\$45,320.00	\$0.00	\$0.00	\$0.00	\$106,340.00
PROJECT MANAGEMENT AND SECTION LEAD MANAGEMENT TASKS											
PROJECT MANAGEMENT		48		48						16	112
PROJECT ADMINISTRATION		48		48						16	112
KICKOFF MEETING		4		4							8
INTERIM SUBMITTAL REVIEW MEETINGS (30,60,90,95%)		24		24							48
MONTHLY PROGRESS MEETINGS & COORDINATION		32		32							64
SHEETS & HOURS SUBTOTAL		156	0	156	0	0	0	0	0	32	344
SUBTOTAL LABOR COSTS		\$35,100.00	\$0.00	\$28,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.00	\$65,580.00

**ATTACHMENT B
COMPENSATION FOR SCOPE OF SERVICES
FORT BEND GRAND PARKWAY TOLL ROAD (SH 99) - SEGMENT D**

KLOTZ & ASSOCIATES

SECTION 3 DESIGN SERVICES

Section 3 Limits: Sandhill/US 90A/UPRR/FM 1464

Section 3 Station Limits: 788+00 to 869+50 (approximate)

DESCRIPTION	QUANTITY	RATE	UNIT	TOTAL COST
DIRECT EXPENSES				
Mileage (number x current state rate)	500	\$0.50	mile	\$250.00
Overnight Mail - Letter size	10	\$16.00	ea	\$160.00
Courier Services (Deliveries)	10	\$30.00	ea	\$300.00
Photocopies B/W (letter)	200	\$0.10	ea	\$20.00
Photocopies B/W (ledger)	640	\$0.15	ea	\$96.00
Photocopies Color (letter)	20	\$0.75	ea	\$15.00
Photocopies Color (ledger)	20	\$1.00	ea	\$20.00
Plots (B/W on Bond)	200	\$0.25	sheet	\$50.00
Plots (Color on Bond)	50	\$2.00	sf	\$100.00
Blue-line/Blackline Prints (letter)	20	\$0.10	ea	\$2.00
Blue-line/Blackline Prints (ledger)	1000	\$0.20	ea	\$200.00
Plots (Color on Photographic Paper)	25	\$5.50	ea	\$137.50
Mylar (11" X 17")	80	\$3.00	sheet	\$240.00
CD Archive	1	\$1.50	ea	\$1.50
SUBTOTAL DIRECT EXPENSES				\$1,652.00

DESCRIPTION	SHTS BY WORK TASK	HRS BY WORK TASK	TOTAL COSTS BY WORK TASK
TOTALS BY WORK TASK			
ROADWAY	6	72	\$17,600.00
DRAINAGE	31	1240	\$175,750.00
BRIDGES	34	756	\$108,340.00
PROJECT MANAGEMENT AND SECTION LEAD MANAGEMENT TASKS	5	247	\$65,500.00
TOTAL LABOR COSTS	76	2415	\$367,190.00

SUMMARY	
TOTAL COSTS FOR KLOTZ & ASSOCIATES ONLY	\$359,185.00
NON-SALARY (DIRECT EXPENSES)	\$1,592.00
TOTAL KLOTZ & ASSOCIATES	\$360,777.00

**ATTACHMENT B
COMPENSATION FOR SCOPE OF SERVICES
FORT BEND GRAND PARKWAY TOLL ROAD (SH 99) - SEGMENT D**

CHARLES D. GOODEN CONSULTING ENGINEERS

SECTION 3 DESIGN SERVICES

Section 3 Limits: Sandhill/US 90A/UPRR/FM 1464

Section 3 Station Limits: 788+00 to 869+50 (approximate)

TASK DESCRIPTION	NUMBER OF SHEETS	Senior Project Manager	Project Manager	Project Engineer	Designer	Cad Technician	Clerical	Support Services	TOTAL LABOR HRS & COSTS
LABOR RATE PER HOUR		\$180.00	\$150.00	\$130.00	\$88.00	\$70.00	\$45.00	\$90.00	
UTILITY COORDINATION									
Utility Coordination and Conflict List		12	12	12					36
Field Reconnaissance			12	12					24
SHEETS & HOURS SUBTOTAL	0	12	24	24	0	0	0	0	60
SUBTOTAL LABOR COSTS		\$2,160.00	\$3,600.00	\$3,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,880.00
DRAINAGE									
SW&P Plan sheets	12			89	50	41			180
SW&P QA/QC		8	4						12
SHEETS & HOURS SUBTOTAL	12	8	4	89	50	41	0	0	192
SUBTOTAL LABOR COSTS		\$1,440.00	\$600.00	\$11,570.00	\$4,400.00	\$2,870.00	\$0.00	\$0.00	\$20,880.00
RETAINING WALLS									
Plan & Profile	8		12	184		84			280
Detail Drawings	3			18		14			32
QA/QC		12	10						22
SHEETS & HOURS SUBTOTAL	11	12	22	202	0	98	0	0	334
SUBTOTAL LABOR COSTS		\$2,160.00	\$3,300.00	\$26,260.00	\$0.00	\$6,860.00	\$0.00	\$0.00	\$38,580.00
GENERAL NOTES AND SPECIFICATIONS									
Modify General Notes			8	10			2		20
SHEETS & HOURS SUBTOTAL	0	0	8	10	0	0	2	0	20
SUBTOTAL LABOR COSTS		\$0.00	\$1,200.00	\$1,300.00	\$0.00	\$0.00	\$90.00	\$0.00	\$2,890.00

**ATTACHMENT B
COMPENSATION FOR SCOPE OF SERVICES
FORT BEND GRAND PARKWAY TOLL ROAD (SH 99) - SEGMENT D**

CHARLES D. GOODEN CONSULTING ENGINEERS

SECTION 3 DESIGN SERVICES

Section 3 Limits: Sandhill/US 90A/UPRR/FM 1464

Section 3 Station Limits: 788+00 to 869+50 (approximate)

TASK DESCRIPTION	NUMBER OF SHEETS	Senior Project Manager	Project Manager	Project Engineer	Designer	Cad Technician	Clerical	Support Services	TOTAL LABOR HRS & COSTS
STANDARD DRAWINGS									
Retaining walls standards	3			3					3
SWPPP Standards	5			5					5
SHEETS & HOURS SUBTOTAL	8	0	0	8	0	0	0	0	8
SUBTOTAL LABOR COSTS		\$0.00	\$0.00	\$1,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,040.00
SW3P & RETAINING WALL QUANTITY TAKE-OFFS AND QUANTITY SUMMARIES									
30% Quantity Calculations		5	5	5	5				20
60% Quantity Calculations		8	8	8	8				32
90% Quantity Calculations		8	8	8	8				32
95% Quantity Calculations		5	5	5	5				20
100% Quantity Calculations		5	5	5	5				20
SHEETS & HOURS SUBTOTAL	0	31	31	31	31	0	0	0	124
SUBTOTAL LABOR COSTS		\$5,580.00	\$4,650.00	\$4,030.00	\$2,728.00	\$0.00	\$0.00	\$0.00	\$16,988.00
CONSTRUCTION COST ESTIMATE									
30% and 60% Construction Cost Estimates				30	10				40
90% Construction Cost Estimate				30	10				40
95% Construction Cost Estimate				30	10				40
100% Construction Cost Estimate				30	10				40
Review and Verify Design Team Quantities - All Submittals			25	50	25				100
SHEETS & HOURS SUBTOTAL	0	0	25	170	65	0	0	0	260
SUBTOTAL LABOR COSTS		\$0.00	\$3,750.00	\$22,100.00	\$5,720.00	\$0.00	\$0.00	\$0.00	\$31,570.00
MISCELLANEOUS DRAWINGS									
Anticipated Additional Drawings	2		8	8		16			32
SHEETS & HOURS SUBTOTAL	2	0	8	8	0	16	0	0	32
SUBTOTAL LABOR COSTS		\$0.00	\$1,200.00	\$1,040.00	\$0.00	\$1,120.00	\$0.00	\$0.00	\$3,360.00

**ATTACHMENT B
COMPENSATION FOR SCOPE OF SERVICES
FORT BEND GRAND PARKWAY TOLL ROAD (SH 99) - SEGMENT D**

CHARLES D. GOODEN CONSULTING ENGINEERS

SECTION 3 DESIGN SERVICES
Section 3 Limits: Sandhill/US 90A/UPRR/FM 1464
Section 3 Station Limits: 788+00 to 869+50 (approximate)

TASK DESCRIPTION	NUMBER OF SHEETS	Senior Project Manager	Project Manager	Project Engineer	Designer	Cad Technician	Clerical	Support Services	TOTAL LABOR HRS & COSTS
LABOR RATE PER HOUR									
LABOR RATE PER HOUR									
PREPARATION AND SUBMITTAL OF PS&E									
30% Submittal			10	12	8	12	4	4	50
60% Submittal			10	12	8	12	4	4	50
90% Submittal			10	12	8	12	4	4	50
95% Submittal			10	12	8	12	4	4	50
100% Submittal			10	12	8	12	4	4	50
SHEETS & HOURS SUBTOTAL	0	0	50	60	40	60	20	20	250
SUBTOTAL LABOR COSTS		\$0.00	\$7,500.00	\$7,800.00	\$3,520.00	\$4,200.00	\$900.00	\$1,800.00	\$25,720.00
PROJECT MANAGEMENT AND SECTION LEAD MANAGEMENT TASKS									
Coordination / Progress Meetings			85	93					178
Invoices / Progress Reports			10				10	12	32
SHEETS & HOURS SUBTOTAL	0	0	95	93	0	0	10	12	210
SUBTOTAL LABOR COSTS		\$0.00	\$14,250.00	\$12,090.00	\$0.00	\$0.00	\$450.00	\$1,080.00	\$27,870.00

**ATTACHMENT B
COMPENSATION FOR SCOPE OF SERVICES
FORT BEND GRAND PARKWAY TOLL ROAD (SH 99) - SEGMENT D**

CHARLES D. GOODEN CONSULTING ENGINEERS

SECTION 3 DESIGN SERVICES

Section 3 Limits: Sandhill/US 90A/UPRR/FM 1464

Section 3 Station Limits: 788+00 to 869+50 (approximate)

DESCRIPTION	QUANTITY	RATE	UNIT	TOTAL COST
DIRECT EXPENSES				
Mileage (\$0.510/mile)	320	\$0.51	mile	\$163.20
Overnight Mail - Letter Size	20	\$16.00	ea	\$320.00
Courier Services (Deliveries)	10	\$40.00	ea	\$400.00
Photocopies B/W (letter)	500	\$0.05	ea	\$25.00
Photocopies B/W (ledger)	518	\$0.10	ea	\$51.80
Photocopies Color (letter)	100	\$0.75	ea	\$75.00
Photocopies Color (ledger)	100	\$1.00	ea	\$100.00
Plots (B/W on Bond)	400	\$0.25	sheet	\$100.00
Plots (Color on Bond)	150	\$3.50	sf	\$525.00
Scanning	50	\$0.30	sheet	\$15.00
Mylar (11x17)	50	\$3.50	sheet	\$175.00
SUBTOTAL DIRECT EXPENSES				\$1,950.00

DESCRIPTION	SHTS BY WORK TASK	HRS BY WORK TASK	TOTAL COSTS BY WORK TASK
TOTALS BY WORK TASK			
UTILITY COORDINATION	0	60	\$300.00
DRAINAGE	12	67	\$335.00
RETAINING WALLS	11	324	\$1620.00
GENERAL NOTES AND SPECIFICATIONS	0	20	\$100.00
STANDARD DRAWINGS	0	75	\$375.00
SW3P & RETAINING WALL QUANTITY TAKE-OFFS AND QUANTITY SUMMARIES	0	124	\$620.00
CONSTRUCTION COST ESTIMATE	0	25	\$125.00
MISCELLANEOUS DRAWINGS	0	32	\$160.00
PREPARATION AND SUBMITTAL OF PS&E	0	250	\$1250.00
PROJECT MANAGEMENT AND SECTION LEAD MANAGEMENT TASKS	0	210	\$1050.00
TOTAL LABOR COSTS	36	1180	\$5875.00

SUMMARY	
TOTAL FOR CHARLES D. GOODEN CONSULTING ENGINEERS ONLY	\$177,478.00
NON-SALARY (DIRECT EXPENSES)	\$1,950.00
TOTAL CHARLES D. GOODEN CONSULTING ENGINEERS	\$179,428.00

Attachment C

The Engineer shall furnish certificates of insurance to the FBGPTRA evidencing compliance with the insurance requirements hereof. Certificates shall indicate name of the Engineer, name of insurance company, policy number, term of coverage and limits of coverage. The Engineer shall cause its insurance companies to provide the FBGPTRA with at least 30 days prior written notice of any cancellation or non-renewal of the insurance coverage required under this Agreement. The Engineer shall obtain such insurance from such companies having a Bests rating of B+/VII or better, licensed or approved to transact business in the State of Texas, and shall obtain such insurance of the following types and minimum limits:

- a. Workers' Compensation insurance in accordance with the laws of the State of Texas, or state of hire/location of Services, and Employers' Liability coverage with a limit of not less than \$1,000,000 each employee for Occupational Disease, \$1,000,000 policy limit for Occupational Disease; and Employer's Liability of \$1,000,000 each accident.
- b. Commercial General Liability insurance including coverage for Products/Completed Operations, Blanket Contractual, Broad Form Property Damage, Personal Injury/Advertising Liability, and Bodily Injury and Property Damage with limits of not less than:

\$2,000,000	general aggregate limit
\$1,000,000	each occurrence, combined single limit
\$2,000,000	aggregate Products, combined single limit
\$1,000,000	aggregate Personal Injury/Advertising Liability
\$50,000	Fire Legal Liability
\$5,000	Premises Medical
- c. Business Automobile Liability coverage applying to owned, non-owned and hired automobiles with limits not less than \$1,000,000 each occurrence combined single limit for Bodily Injury and Property Damage combined.
- d. Umbrella Excess Liability insurance written as excess of Employer's Liability, with limits not less than \$2,000,000 each occurrence combined single limit.
- e. Professional Liability insurance with limits not less than \$2,000,000 each claim/annual aggregate.

The FBGPTRA and the FBGPTRA's Directors shall be named as additional insureds to all coverages required above, except for those requirements in paragraphs "a" and "e." All policies written on behalf of the Engineer shall contain a waiver of subrogation in favor of the FBGPTRA and the FBGPTRA's Directors, with the exception of insurance required under paragraph "e."