

**FBCTRA Budget Summary**  
**For 2010-2011**

**Revenues**

Parkway	7,595,000
Westpark	8,725,000
Admin (Violation & Interest)	945,000
<b>Total Revenues</b>	<b>17,265,000</b>

**Expenses**

Parkway	1,082,464
Westpark	1,159,579
Admin	1,306,600
<b>Total Expenses</b>	<b>3,548,643</b>

**( Revenues - Expenses ) = 13,716,357**

*less* Special Projects 543,500

*less* Debt Service 8,125,431

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**Amount to Be Allocated  
To FBCTRA Funds 5,590,926**

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