| Office/F | Department | Title | Job Code | Pay Grade | Count |
|--|---------------------|---|------------------|--------------|---------------|
| Leave the second | • | | | Sidde | Journ |
| 100400100 | County Judg | | 100004 | 000 | , |
| | | County Judge Administrative Assistant | J00001 J08000 | G00 G08 | 1 1 |
| | | Agenda Coordinator | J10053 | G10 | 1 |
| | | Community Relations Manager | J12054 | G12 | 1 |
| | | Administrative/Budgets Manager | J12055 | G12 | 1 |
| | | Total Proposed Positions | | | 5 |
| | New Position | Grants Manager | J12PM | G12 | 1 |
| | | Total New Positions | | | 1 |
| 100401100 | COMMISSIO | NER PRECINCT 1 | | | |
| 100101100 | | County Commissioner | J00050 | G00 | 1 |
| | | Administrative Assistant | J09001 | G09 | 1 |
| | | Executive Assistant | J11021 | G11 | 1 |
| | | Staff Director | J12043 | G12 | 1 |
| | | Total Proposed Positions | | | 4 |
| 100401200 | COMMISSIO | NER PRECINCT 2 | | | |
| | | County Commissioner | J00050 | G00 | 1 |
| | | Executive Assistant | J11021 | G11 | 3 |
| | | Staff Director | J12043 | G12 | 1 |
| | | Total Proposed Positions | | | 5 |
| 100401300 | COMMISSIO | NER PRECINCT 3 | | | |
| | | County Commissioner | J00050 | G00 | 1 |
| | | Administrative Assistant | J09001 | G09 | 1 |
| | | Executive Assistant | J11021 | G11 | 2 |
| | | Total Proposed Positions | | | 4 |
| 100401400 | COMMISSIO | NER PRECINCT 4 | | | |
| | | County Commissioner | J00050 | G00 | 1 |
| | | Administrative Assistant | J09001 | G09 | 1 |
| | | Executive Assistant Total Proposed Positions | J11021 | G11 | 2 4 |
| 100402400 | COLINITY CI | - | | | - T |
| 100403100 | COUNTY CL | | 100000 | 000 | 4 |
| | | County Clerk | J00002 J06032 | G00 G06 | 1 |
| | | Info Process Specialist I Legal Process Specialist I | J06032 J06033 | G06 G06 | 6 15 |
| | | Info Process Specialist II | J07026 | G07 | 7 |
| | | Legal Process Specialst II | J07029 | G07 | 3 |
| | | Branch Coordinator | J08009 | G08 | 2 |
| | | Information Process Spec Lead | J08022 | G08 | 4 |
| | | Legal Process Specialist Lead | J08028 | G08 | 9 |
| | | Bookkeeper/IPS | J08055 | G08 | 1 |
| | | Office Manager | J09059 | G09 | 1 |
| | | Administrative Services Coord | J10001 | G10 | 1 |
| | | | | | |

| Office/F |)epartment | Title | Job Code | Pay Grade | Count |
|-----------|------------|---|------------------|--------------|---------------|
| Office/E | cpartment | Department Supervisor | J10013 | G10 | 3 |
| | | Division Supervisor | J11013 | G10 | 3 |
| | | First Assistant County Clerk | J14020 | G14 | 1 |
| | | Total Proposed Positions | 011020 | 011 | 57 |
| 400440400 | DICK MANA | OFMENT/INCLID ANCE | | | |
| 100410100 | KISK WANA | GEMENT/INSURANCE | 100074 | 000 | |
| | | Risk Analyst I | J08074 | G08 | 2 |
| | | Risk Analyst II Risk Administrator | J09095 J09096 | G09 G09 | 1 1 |
| | | Risk & Info Mgmt Specialist | J09090 J09097 | G09 | 1 |
| | | Safety Officer | J12068 | G12 | 1 |
| | | Risk Management Supervisor | J13041 | G13 | 1 |
| | | Director of Risk Management | J16005 | G16 | 1 |
| | | Total Proposed Positions | 0.0000 | 0.0 | 8 |
| 100411100 | FI FCTIONS | ADMINISTRATOR | | | |
| 100-11100 | | Elections Registration Clerk | J06026 | G06 | 2 |
| | | Purchasing/Materials Clerk | J08066 | G08 | 1 |
| | | GIS Coord/Asst Equip Tech | J08087 | G08 | 1 |
| | | Equipment Technician-Elections | J09063 | G09 | 1 |
| | | Voter Registration Coordinator | J09075 | G09 | 1 |
| | | Election & Spnsh Program Coord | J10071 | G10 | 1 |
| | | Asst Elections Administrator | J12057 | G12 | 1 |
| | | Elections Administrator | J15031 | G15 | 1 |
| | | Total Proposed Positions | | | 9 |
| 100412100 | HUMAN RES | SOURCES | | | |
| | | HR Assistant | J08063 | G08 | 1 |
| | | Administrative Coordinator | J09002 | G09 | 1 |
| | | HR Specialist | J09083 | G09 | 1 |
| | | Compensation/HRIS Analyst | J11091 | G11 | 1 |
| | | HR Generalist - Employee Rel | J12059 | G12 | 1 |
| | | HR Generalist - Training | J12060 | G12 | 1 |
| | | HR Generalist - Recruiting | J12065 | G12 | 1 |
| | | Senior HR Generalist | J13033 | G13 | 1 |
| | | Director of Human Resources Total Proposed Positions | J16006 | G16 | 1 9 |
| | | Total i roposcu i ositions | | | |
| 100414100 | VEHICLE MA | AINTENANCE | lara co | 0.25 | _ |
| | | Parts Clerk | J05013 | G05 | 1 |
| | | Mechanic | J07031 | G07 | 2 |
| | | Administrative Assistant | J08000 | G08 | 1 |
| | | Electronic Equipment Upfitter Master Mechanic | J08018 J08033 | G08 G08 | 1 3 |
| | | Vehicle Maintenance Manager | J08033 J12047 | G08 G12 | 3 1 |
| | | Total Proposed Positions | J12U47 | GIZ | 9 |
| 400440400 | DECORDS A | AANACEMENT | | | |
| 100416100 | KECOKD9 I | MANAGEMENT | 10740 | 007 | • |
| | | Records Mgmt Technician | J07AC | G07 | 3 |

| Office/E | Department | Title | Job Code | Pay Grade | Count |
|-----------|---------------|--|------------------|--------------|----------------|
| | • | Lead Records Mgmt Technician | J08AC | G08 | 1 |
| | | Records Liasion Coordinator | J10AC | G10 | 1 |
| | | Records Mgmt Off/Grants Admn | J12025 | G12 | 1 |
| | | Total Proposed Positions | | | 6 |
| 100417100 | CENTRAL MA | AILROOM | | | |
| | | Mail Clerk | J03003 | G03 | 1 |
| | | Mail Center Supervisor | J08069 | G08 | 1 |
| | | Total Proposed Positions | 10040 | 000 | 2 |
| | New Position | Lead Mail Assistant Total New Positions | J06AC | G06 | 1 1 |
| | | Total New Positions | | | 1 |
| 100418100 | FACILITIES N | MGMT & PLANNING | | | |
| | | Receptionist/Billing | J06018 | G06 | 1 |
| | | Administrative Assistant | J08000 | G08 | 1 |
| | | Facilities&Planning Estimator | J10050 | G10 | 1 |
| | | Administrative Manager Program Manager | J12001 J13005 | G12 G13 | 1 |
| | | Facilities Mgmt/Planning Dir | J17006 | G17 | 1 |
| | | Total Proposed Positions | | | 6 |
| 100418101 | FACILITIES N | MAINTENANCE | | | |
| | | Building Maintenance Wrkr III | J07004 | G07 | 5 |
| | | Building Maintenance Superviso Facilities Maintenance Manager | J12005 J13038 | G12 G13 | 1 1 |
| | | Total Proposed Positions | 313036 | G13 | 7 |
| | New Position | Lead Bldg Maintenance Wrkr | J08024 | G08 | 1 |
| | | Total New Positions | | | 1 |
| 100418102 | FACILITIES (| OPERATIONS | | | |
| 100-10102 | IAGILITILG | Receptionist/Billing | J06018 | G06 | 2 |
| | | Facilities Services Specialist | J08075 | G08 | 2 |
| | | Operations Manager | J11088 | G11 | 1 |
| | | Total Proposed Positions | | | 5 |
| 100418103 | JANITORIAL | | | | |
| | | Custodian | J01000 | G01 | 7 |
| | | Lead Custodian | J03006 | G03 | 1 |
| | | Building Maintenance Worker II Total Proposed Positions | J05004 | G05 | 3 11 |
| | New Positions | Custodian | J01000 | G01 | 5 |
| | 7 00.110110 | Lead Custodian | J03006 | G03 | 1 |
| | | Total New Positions | | | 6 |
| | | | | | |
| 100426100 | COUNTY CO | URT AT LAW #1 | | | |
| | | County Court at Law Judge | J00015 | G00 | 1 |

| | | | Job | Pay | |
|-----------|------------------|---|------------------|------------|---------------|
| Office/D | Department | Title | Code | Grade | Count |
| | | Court Reporter | J00055 | G00 | 1 |
| | | Court Coordinator | J11015 | G11 | 1 |
| | | Probate Auditor Total Proposed Positions | J11077 | G11 | 1 4 |
| | | | | | |
| 100426200 | COUNTY CO | URT AT LAW #2 | | | |
| | | County Court at Law Judge | J00015 | G00 | 1 |
| | | Court Reporter | J00055 | G00 | 1 |
| | | Court Coordinator | J11015 | G11 | 1 |
| | | Probate Auditor Total Proposed Positions | J11077 | G11 | 1 4 |
| | | | | | |
| 100426300 | COUNTY CO | URT AT LAW #3 | | | |
| | | County Court at Law Judge | J00015 | G00 | 1 |
| | | Court Reporter | J00055 | G00 | 1 |
| | | Court Coordinator Probate Auditor | J11015 J11077 | G11 G11 | 1 |
| | | Total Proposed Positions | J11077 | GII | 1 4 |
| | | | | | - |
| 100426400 | COUNTY CO | URT AT LAW #4 | | | |
| | | County Court at Law Judge | J00015 | G00 | 1 |
| | | Court Reporter | J00055 | G00 | 1 |
| | | Court Coordinator | J11015 | G11 | 1 |
| | | Probate Auditor Total Proposed Positions | J11077 | G11 | 1 4 |
| 400400500 | ACCOCIATE | | | | |
| 100426500 | ASSOCIATE | COUNTY COURT AT LAW | 100050 | 000 | |
| | | Associate Judge | J00059 | G00 | 1 |
| | New Desition | Total Proposed Positions Administrative Secretary | 107001 | G07 | 1 1 |
| | New Position | Total New Positions | J07001 | Gui | 1 |
| | | | | | |
| 100435100 | 240TH DISTF | | | | |
| | | District Judge | J00010 | G00 | 1 |
| | | Court Reporter Court Coordinator | J00055 | G00 G11 | 1 |
| | | Total Proposed Positions | J11015 | GII | 1 3 |
| | | . Can i rope cou i comone | | | |
| 100435200 | 268TH DISTR | RICT COURT | | | |
| | | District Judge | J00010 | G00 | 1 |
| | | Court Reporter | J00055 | G00 | 1 |
| | | Court Coordinator Total Proposed Positions | J11015 | G11 | 1 3 |
| | | Total i Toposeu i Ositions | | | 3 |
| 100435300 | 328TH DISTR | RICT COURT | | | |
| | | District Judge | J00010 | G00 | 1 |
| | | Court Reporter | J00055 | G00 | 1 |
| | | Court Master | J00058 | G00 | 1 |
| | | | | | |

| Office/D | Department | Title | Job Code | Pay Grade | Count |
|-----------|---------------------------|---|------------------|--------------|---------|
| | | Court Coordinator | J11015 | G11 | 1 |
| | | Total Proposed Positions | | | 4 |
| 100435400 | 387TH DISTR | PICT COURT | | | |
| 100733700 | 307 111 013 11 | District Judge | J00010 | G00 | 1 |
| | | Court Reporter | J00055 | G00 | 1 |
| | | Associate Judge | J00059 | G00 | 1 |
| | | Court Coordinator | J11015 | G11 | 1 |
| | | Total Proposed Positions | | | 4 |
| 100435500 | 400TH DISTR | PICT COURT | | | |
| 100-33300 | 1 00111 DISTIN | District Judge | J00010 | G00 | 1 |
| | | Court Reporter | J00010 | G00 | 1 |
| | | Court Coordinator | J11015 | G11 | 1 |
| | | Total Proposed Positions | | | 3 |
| 100435600 | 434TH DISTR | UCT COURT | | | |
| 100433600 | 43410 01318 | | J00010 | G00 | 4 |
| | | District Judge Court Reporter | J00010 J00055 | G00 G00 | 1 1 |
| | | Court Coordinator | J11015 | G11 | 1 |
| | | Total Proposed Positions | | | 3 |
| 400440400 | | ODT | | | |
| 100440100 | CHILD SUPP | | | | |
| | | Clerk I | J05005 | G05 | 1 |
| | | Clerk II Administrator | J06007 J13000 | G06 G13 | 5 1 |
| | | Total Proposed Positions | 010000 | 010 | 7 |
| | | - | | | |
| 100450100 | DISTRICT CL | .ERK | | | |
| | | District Clerk | J00004 | G00 | 1 |
| | | Clerk II | J06007 | G06 | 27 |
| | | Civil Appeals-Judgement Clerk Clerk III | J07007 J07008 | G07 G07 | 1 10 |
| | | Clerk III - Accounting | J07009 | G07 | 7 |
| | | Criminal Appeals-Judgement Clk | J07017 | G07 | 1 |
| | | Lead Worker | J08027 | G08 | 5 |
| | | Records Coordinator | J08076 | G08 | 1 |
| | | Office Manager | J09059 | G09 | 1 |
| | | IT Coordinator | J09098 | G09 | 1 |
| | | Administrative Services Coord Department Supervisor | J10001 J10055 | G10 G10 | 1 3 |
| | | Division Supervisor | J10055 J11061 | G10 G11 | 3 4 |
| | | First Assistant DistrictClerk | J14031 | G14 | 2 |
| | | Total Proposed Positions | | | 65 |
| 1004EE100 | | THE DEACE DOTA DIA | | | |
| 100455100 | JUSTICE OF | THE PEACE PCT1 PL1 | 100040 | 000 | 4 |
| | | Justice of the Peace | J00019 | G00 G07 | 1 |
| | | Clerk III | J07008 | GUI | 1 |

| | | | Job | Pay | |
|-----------|------------------|---|------------------|------------|----------------|
| Office/D | Department | Title | Code | Grade | Count |
| | | Case Manager | J08077 | G08 | 3 |
| | | Administrative Assistant Court Coordinator | J09001 J11015 | G09 G11 | 1 1 |
| | | Total Proposed Positions | 311015 | GII | 7 |
| | | · | | | |
| 100455200 | JUSTICE OF | THE PEACE PCT1 PL2 | | | |
| | | Justice of the Peace | J00019 | G00 | 1 |
| | | Justice of the Peace C793 | J00019 | G00 | 1 |
| | | Clerk III | J07008 | G07 | 1 |
| | | Case Manager | J08077 | G08 | 6 |
| | | Court Coordinator Total Proposed Positions | J11015 | G11 | 1 10 |
| | | Total i Toposed i Ositions | | | 10 |
| 100455300 | JUSTICE OF | THE PEACE #2 | | | |
| | | Justice of the Peace | J00019 | G00 | 1 |
| | | Teen Court Coordinator | J05023 | G05 | 1 |
| | | Clerk III | J07008 | G07 | 3 |
| | | Case Manager | J08077 | G08 | 2 |
| | | Court Coordinator | J11015 | G11 | 1 |
| - | | Total Proposed Positions | | | 8 |
| 100455400 | ILICTICE OF | F THE PEACE #3 | | | |
| 100433400 | JUSTICE OF | | 100040 | 000 | 4 |
| | | Justice of the Peace Clerk III | J00019 J07008 | G00 G07 | 1 2 |
| | | Case Manager | J08077 | G07 | 4 |
| | | Court Coordinator | J11015 | G11 | 1 |
| | | Total Proposed Positions | 0 | | 8 |
| 400455500 | UIOTIOE OF | THE DEACE #4 | | | |
| 100455500 | JUSTICE OF | THE PEACE #4 | | | |
| | | Justice of the Peace | J00019 | G00 | 1 |
| | | Clerk III Case Manager | J07008 J08077 | G07 G08 | 1 3 |
| | | Case Manager Court Coordinator | J11015 | G08 G11 | 1 |
| | | Total Proposed Positions | 011010 | OTT | 6 |
| | | • | | | |
| 100460100 | BAIL BOND | BOARD | | | |
| | | Bail Bond Administrator | J10004 | G10 | 1 |
| | | Total Proposed Positions | | | 1 |
| 400475400 | 00111171/47 | TODNEY | | | |
| 100475100 | COUNTY AT | | 10000 | 000 | , |
| | | County Attorney | J00066 | G00 | 1 |
| | | Receptionist | J06017 | G06 G08 | 1 |
| | | Administrative Secretary Sr. Litigation Coordinator | J08003 J09082 | G08 G09 | 4 1 |
| | | Executive Assistant | J09062 J11021 | G09 G11 | 1 |
| | | Investigator | J11021 | G11 | 1 |
| | | Civil Attorney-Family Law | J14038 | G14 | 2 |
| | | Civil Attorney-Litigation | J14039 | G14 | 3 |
| | | , , | | | |

| | | | Job | Pay | |
|-----------|---------------|---|------------------|------------------|--------|
| Office/D | epartment | Title | Code | - | Count |
| J | | Civil Attorney-General Counsel | J14040 | G14 | 2 |
| | | Chief General Counsel | J15PM | G15 | 1 |
| | | Chief - Family Law | J15030 | G15 | 1 |
| | | First Asst Civil Litigation | J16003 | G16 | 1 |
| | | First Asst County Attorney | J16004 | G16 | 1 |
| | | Total Proposed Positions | | | 20 |
| 100480100 | DISTRICT A | TTODNEY | | | |
| 100400100 | DISTRICTA | = | J00012 | G00 | 4 |
| | | District Attorney Clerk II | J06007 | G06 | 1 2 |
| | | Receptionist | J06007 | G06 | 2 |
| | | Administrative Secretary | J07001 | G07 | 20 |
| | | Admin Secretary-Investigations | J08004 | G07 | 1 |
| | | Misdemeanor Support Staff Coor | J09044 | G09 | 1 |
| | | Victim Assistance Coordinator | J09056 | G09 | 1 |
| | | Worthless Check Division Coord | J09058 | G09 | 1 |
| | | Administrative Coordinator | J11002 | G11 | 1 |
| | | Investigator | J11032 | G11 | 5 |
| | | Attorney I | J12003 | G12 | 14 |
| | | Chief Investigator | J12006 | G12 | 1 |
| | | Attorney II | J14003 | G14 | 18 |
| | | Attorney II - Child Abuse | J14021 | G14 | 3 |
| | | Chief Appellate Prosecutor | J15004 | G15 | 1 |
| | | Chief Child Abuse Prosecutor | J15005 | G15 | 1 |
| | | Chief Intake Prosecutor | J15008 | G15 | 1 |
| | | Chief Juvenile Prosecutor | J15009 | G15 | 1 |
| | | Chief Misdemeanor Prosecutor | J15010 | G15 | 1 |
| | | Chief Narcotics Prosecutor | J15011 | G15 | 1 |
| | | Chief Economic Crimes | J15023 | G15 | 1 |
| | | First Asst. District Attorney | J17003 | G17 | 1 |
| | | Total Proposed Positions | | | 79 |
| 40040E400 | COLINITY AL | IDITOR | | | |
| 100495100 | COUNTY AL | _ | 100000 | COO | 2 |
| | | Audit Assistant - Accounting | J09008 | G09 | 3 |
| | | Audit Assistant - AP Auditor Audit Asst Internal Auditor | J09009 | G09 | 2 1 |
| | | Audit Asst Internal Auditor Audit Assistant II | J09010 | G09 G10 | 3 |
| | | | J10073 | G10 G11 | 3 2 |
| | | Accountant Internal Auditor | J11000 J11029 | G11 | 4 |
| | | Senior Internal Auditor | J12084 | G12 | 1 |
| | | Senior Accountant | J12085 | G12 G12 | 1 |
| | | Accounts Payable Supervisor | J12065 J13037 | G12 G13 | 1 |
| | | Accounts Payable Supervisor Accounting Supervisor | J13037 J14000 | G13 G14 | 1 |
| | | Internal Audit Supervisor | J14000 J14014 | G14 | 1 |
| | | First Assistant County Auditor | J14014 J14032 | G14 | 1 |
| | | County Auditor | J16001 | G14 | 1 |
| | | Total Proposed Positions | 310001 | 010 | 22 |
| | New Positions | Audit Assistant - AP Auditor | J09009 | G09 | 1 |
| | | Accountant | J11000 | G11 | 1 |
| | | Total New Positions | 2 | - · · | 2 |

| Office/F |)onartment | Title | Job Code | Pay Grade | Count |
|------------|--------------|---|------------------|--------------|----------------|
| Office/L | Department | Title | Code | Graue | Count |
| 100497100 | COUNTY TR | EAGIIDED | | | |
| 100-31 100 | COUNTIN | County Treasurer | J00006 | G00 | 1 |
| | | Accounting Clerk I | J07050 | G07 | 1 |
| | | Payroll Specialist | J08079 | G08 | 3 |
| | | Accounting Clerk III | J09099 | G09 | 1 |
| | | Administrative Assistant | J09001 | G09 | 1 |
| | | Sr. Accounting Clerk | J10AC | G10 | 1 |
| | | Senior Payroll Specialist | J10AC | G10 | 1 |
| | | Payroll Supervisor | J13050 | G13 | 1 |
| | | Assistant County Treasurer Total Proposed Positions | J14036 | G14 | 1 11 |
| 400407404 | COURT COL | LECTIONS | | | |
| 100497101 | COURT COL | | 100007 | Coc | 4 |
| | | Clerk II Collections Supervisor | J06007 J10064 | G06 G10 | 1 1 |
| | | Total Proposed Positions | 310004 | 010 | 2 |
| 100497102 | EMS COLLE | CTIONS | | | |
| 100497102 | EIVIS COLLE | | 106007 | COG | 2 |
| | | Clerk II Clerk III | J06007 J07008 | G06 G07 | 3 1 |
| | | Collections Clerk | J07016 | G07 | 1 |
| | | Senior Collections Clerk | J08080 | G08 | 1 |
| | | Collections Manager | J10065 | G10 | 1 |
| | | Total Proposed Positions | | | 7 |
| 100499100 | TAX COLLE | CTOR/ASSESSOR | | | |
| | | Tax Assessor/Collector | J00003 | G00 | 1 |
| | | Clerk II | J06007 | G06 | 4 |
| | | Clerk III | J07008 | G07 | 38 |
| | | Administrative Assistant | J08000 | G08 | 1 |
| | | Clerk Specialist | J08013 | G08 | 5 |
| | | Department Coordinator | J09018 J10PM | G09 G10 | 5 |
| | | Accounting Supervisor Administrative Services Coord | J10001 | G10 G10 | 1 1 |
| | | Assistant Division Supervisor | J10057 | G10 | 5 |
| | | Accounting Manager | J11001 | G11 | 1 |
| | | Division Supervisor-Tax/Auto | J11071 | G11 | 2 |
| | | Tax Office Director | J14018 | G14 | 1 |
| | | Total Proposed Positions | | | 65 |
| | New Position | Clerk II Total New Positions | J06007 | G06 | 1 1 |
| 400504:55 | | | | | |
| 100501100 | BUDGET OF | | J09108 | G09 | 4 |
| | | Budget Assistant Budget Analyst II | J12004 | G12 | 1 2 |
| | | Assist Dir of Finance & Invest | J14033 | G12 | 1 |
| | | Director of Finance & Investme | J16000 | G16 | 1 |
| | | Total Proposed Positions | - | - | 5 |

| | | | Job | Pay | |
|-----------|-------------|--------------------------------|--------|-------|-------|
| Office/D | epartment | Title | Code | Grade | Count |
| | • | | | | |
| 100503100 | INFORMATION | ON TECHNOLOGY | | | |
| | | Admin Services Specialist | J08005 | G08 | 1 |
| | | Computer Operator | J08060 | G08 | 2 |
| | | Customer Service Representativ | J09066 | G09 | 5 |
| | | I.T. Procurement Specalist | J09067 | G09 | 1 |
| | | Technical Support Specialist | J09068 | G09 | 11 |
| | | Office Manager - IT | J09081 | G09 | 1 |
| | | Communications Specialist | J10039 | G10 | 3 |
| | | Programmer Analyst | J11042 | G11 | 2 |
| | | Network Engineer | J11089 | G11 | 1 |
| | | Sr Communications Specialist | J11092 | G11 | 1 |
| | | Desktop Support Supervisor | J12051 | G12 | 1 |
| | | Help Desk Supervisor | J12052 | G12 | 1 |
| | | Webmaster | J12058 | G12 | 2 |
| | | Systems Programming Supervisor | J13019 | G13 | 1 |
| | | UNIX/Database Administrator | J13026 | G13 | 1 |
| | | Applications Programming Super | J13027 | G13 | 1 |
| | | Project Development Analyst | J13028 | G13 | 2 |
| | | System Administrator | J13034 | G13 | 2 |
| | | IT Projects Analyst | J13043 | G13 | 1 |
| | | IT Infrastructure Analyst | J13049 | G13 | 1 |
| | | Senior Programmer Analyst | J13051 | G13 | 5 |
| | | Applications&SystemsProgMgr | J14022 | G14 | 1 |
| | | Technical Services Manager | J14023 | G14 | 1 |
| | | IT Projects Manager | J14024 | G14 | 1 |
| | | Information Technology Dir | J17007 | G17 | 1 |
| | | Total Proposed Positions | | | 50 |
| 100505100 | PURCHASIN | G | | | |
| | | Inventory Control Clerk | J07051 | G07 | 1 |
| | | Buyer I | J08010 | G08 | 2 |
| | | Administrative Assistant | J09001 | G09 | 1 |
| | | Buyer II | J09012 | G09 | 1 |
| | | Quality Assurance Coordinator | J09103 | G09 | 1 |
| | | Buyer III/Software Specialist | J10067 | G10 | 1 |
| | | Inventory Control Manager | J10068 | G10 | 1 |
| | | Senior Buyer | J12070 | G12 | 1 |
| | | Assistant Purchasing Agent | J14037 | G14 | 1 |
| | | Purchasing Agent | J15019 | G15 | 1 |
| | | Total Proposed Positions | 010010 | 0.10 | 11 |
| 400540405 | 01150:55 | | | | |
| 100512100 | SHERIFF DE | TENTION OPERATING | 105000 | 005 | 40 |
| | | Bonding Clerk | J05002 | G05 | 13 |
| | | Administrative Clerk II | J06029 | G06 | 5 |
| | | Clerk III - Bonding | J07015 | G07 | 1 |
| | | Detention Officer - Civilian | J07021 | G07 | 99 |
| | | Detention Officer-Civilian II | J08081 | G08 | 15 |
| | | Lead Clerk - Bonding | J08088 | G08 | 1 |
| | | Bonding Supervisor | J09011 | G09 | 1 |

| Office/F | Department | Title | Job Code | Pay Grade | Count |
|-----------|----------------|--|------------------|--------------|----------------|
| Office/L | Jepai tillelit | | | | |
| | | Detention Deputy | J09024 | G09 | 165 |
| | | Maintenance Supervisor | J09041 | G09 | 1 |
| | | ID Technician | J10020 | G10 | 1 |
| | | Administrative Assistant | J10054 | G10 G11 | 1 |
| | | Corporal | J11084 | G12 | 11 16 |
| | | Sergeant Lieutenant | J12067 J13040 | G12 G13 | 11 |
| | | Medical Officer Supervisor | J13040 J13044 | G13 | 1 |
| | | | J14034 | G13 | 1 |
| | | Captain Major | J14034 J15032 | G14 G15 | 1 |
| | | Major Total Proposed Positions | J15032 | GIS | 344 |
| | Naw Daaitiana | = | 107024 | C07 | |
| | New Positions | Detention Officer - Civilian (1/1/11) | J07021 | G07 | 5 |
| | | Detention Officer - Civilian (4/1/11) | J07021 | G07 G07 | 5 |
| | | Detention Officer - Civilian (7/1/11) Total New Positions | J07021 | G0/ | 8 18 |
| | | Total New Positions | | | 10 |
| 100512102 | COURTHOU | SE SECURITY | | | |
| | | Detention Deputy | J09024 | G09 | 4 |
| | | Sergeant | J12067 | G12 | 2 |
| | | Total Proposed Positions | | | 6 |
| 100540100 | AMDIII ANG | EEMC | | | |
| 100540100 | AMBULANC | | 10010 | 000 | |
| | | Administrative Assistant | J08AC | G08 | 1 |
| | | EMT - Intermediate | J08019 | G08 | 8 |
| | | Analyst | J08071 | G08 | 1 |
| | | Department Coordinator | J09018 | G09 | 1 |
| | | Paramedic I | J09046 | G09 | 38 |
| | | Paramedic II | J10033 | G10 | 27 |
| | | Lieutenant - Operations | J12021 | G12 | 6 |
| | | Lieutenat - Clinical | J12061 | G12 | 2 |
| | | Deputy Chief - Operations | J13007 | G13 | 1 |
| | | Deputy Chief - Clinical | J13035 | G13 | 1 |
| | | Deputy Chief-Admin/Logistics | J13045 | G13 | 1 |
| | | Director of EMS | J15015 | G15 | 1 |
| | | Total Proposed Positions | | | 88 |
| | New Position | Medical Supply Officer Total New Positions | J06AC | G06 | 1 1 |
| | | | | | - |
| 100543100 | FIRE MARS | | | - | _ |
| | | Receptionist/Clerk | J05014 | G05 | 1 |
| | | Clerk II | J06007 | G06 | 1 |
| | | Administrative Assistant | J09001 | G09 | 1 |
| | | Investigator/Inspector | J10023 | G10 | 4 |
| | | Chief Investigator | J12006 | G12 | 1 |
| | | Chief Inspector | J12010 | G12 | 1 |
| | | Fire Marshal | J14013 | G14 | 1 |
| | | Total Proposed Positions | | | 10 |

100545100 DEPT OF PUBLIC SAFETY

| Office/D |)epartment | Title | Job Code | Pay Grade | Count |
|-----------|-------------|------------------------------|-------------|--------------|-------|
| 0.1110012 | | Clerk II | J06007 | G06 | 1 |
| | | Clerk III | J07008 | G07 | 1 |
| | | Total Proposed Positions | | | 2 |
| 100550100 | CONSTABLE | PCT 1 | | | |
| | | Constable | J00020 | G00 | 1 |
| | | Administrative Secretary | J07001 | G07 | 1 |
| | | Clerk III | J07008 | G07 | 1 |
| | | Administrative Assistant | J08000 | G08 | 1 |
| | | Administrative Deputy | J09003 | G09 | 1 |
| | | Deputy Constable | J09019 | G09 | 8 |
| | | Corporal Constables | J10010 | G10 | 3 |
| | | Sergeant | J11053 | G11 | 1 |
| | | LT. Chief Operations Officer | J12020 | G12 | 1 |
| | | Total Proposed Positions | | | 18 |
| 100550200 | CONSTABLE | PCT 2 | | | |
| | | Constable | J00020 | G00 | 1 |
| | | Clerk I | J05005 | G05 | 1 |
| | | Administrative Assistant | J08000 | G08 | 2 |
| | | Deputy Constable | J09019 | G09 | 2 |
| | | Corporal Constables | J10010 | G10 | 6 |
| | | Sergeant - Constables | J11053 | G11 | 1 |
| | | LT. Chief Operations Officer | J12020 | G12 | 1 |
| | | Total Proposed Positions | | | 14 |
| 100550300 | CONSTABLE | PCT 3 | | | |
| | | Constable | J00020 | G00 | 1 |
| | | Clerk III | J07008 | G07 | 1 |
| | | Administrative Assistant | J08000 | G08 | 2 |
| | | Deputy Constable | J09019 | G09 | 4 |
| | | Corporal Constables | J10010 | G10 | 1 |
| | | Sergeant - Constables | J11053 | G11 | 2 |
| | | LT. Chief Operations Officer | J12020 | G12 | 1 |
| | | Total Proposed Positions | | | 12 |
| 100550400 | CONSTABLE | PCT 4 | | | |
| | | Constable | J00020 | G00 | 1 |
| | | Administrative Deputy | J09003 | G09 | 2 |
| | | Deputy Constable | J09019 | G09 | 4 |
| | | Corporal Constables | J10010 | G10 | 1 |
| | | Sergeant - Constables | J11053 | G11 | 1 |
| | | LT. Chief Operations Officer | J12020 | G12 | 1 |
| | | Total Proposed Positions | | | 10 |
| 400555400 | 0011070.45 | | | | |
| 100555100 | COUR IS ADI | MINISTRATION | | | |
| | | Associate Judge | J00059 | G00 | 1 |
| | | Total Proposed Positions | | | 1 |

| Office/F |)epartment | Title | Job Code | Pay Grade | Count |
|-----------|-------------------------------|---|-------------|--------------|---------------|
| | | | - Oouc | Orace | Oount |
| 100555101 | INDIGENT | EFENSE PROGRAM | | | |
| | | Administrative Secretary | J07001 | G07 | 1 |
| | | Indigent Defense Clerk | J07041 | G07 | 1 |
| | | Court Services Coordinator | J11070 | G11 | 1 |
| | | Total Proposed Positions | | | 3 |
| 100560100 | SHERIFF EN | IFORCEMENT OPERATING | | | |
| | | Sheriff | J00027 | G00 | 1 |
| | | Mail Room Clerk | J03004 | G03 | 1 |
| | | Administrative Clerk | J05000 | G05 | 1 |
| | | Clerk I | J05005 | G05 | 1 |
| | | Records Clerk | J05015 | G05 | 4 |
| | | HR Clerk | J06023 | G06 | 2 |
| | | Administrative Clerk II | J06029 | G06 | 2 |
| | | Administrative Clerk III | J07046 | G07 | 1 |
| | | Clerk III-Records Supervisor | J08012 | G08 | 2 |
| | | Teaching/Personnel Assistant | J08047 | G08 | 1 |
| | | Fugitive Warrants Coordinator | J08061 | G08 | 3 |
| | | Victim Liaison&PR Coordinator | J09057 | G09 | 1 |
| | | HR Assistant - SO | J09070 | G09 | 1 |
| | | Admin Asst - Fiscal Affairs | J09072 | G09 | 1 |
| | | Telecommunications Officer I | J09078 | G09 | 26 |
| | | Deputy Sheriff | J09093 | G09 | 144 |
| | | ID Technician | J10020 | G10 | 8 |
| | | Investigator | J10022 | G10 | 49 |
| | | Communications Sys Specialist | J10043 | G10 | 3 |
| | | Administrative Assistant | J10054 | G10 | 4 |
| | | Telecommunications Officer II | J11074 | G11 | 20 |
| | | Communications Coordinator | J11080 | G11 | 3 |
| | | Corporal | J11084 | G11 | 1 |
| | | Communications Developmnt Coor | J12066 | G12 | 1 |
| | | Sergeant | J12067 | G12 | 28 |
| | | HR Coordinator | J12071 | G12 | 1 |
| | | Fiscal Coordinator | J12077 | G12 | 1 |
| | | Communications Manager | J13039 | G13 | 1 |
| | | Lieutenant | J13040 | G13 | 10 |
| | | Captain | J14034 | G14 | 6 |
| | | Chief Deputy | J15006 | G15 | 1 |
| | | Major | J15032 | G15 | 1 |
| | | Total Proposed Positions | | | 330 |
| | New Positions | Victim Liaison Assistant Grant (9/1/11) | J06024 | G06 | 1 |
| | | Telecommunications Officer I | J09078 | | |
| | * Changed from | | | G09 | 1 |
| | previous submitted positions. | Investigator Total New Positions | J10022 | G10 | 3 5 |
| 100570100 | • | | | | |
| 100570100 | ADULI PRO | BATION OPERATING Senior Officer | J11052 | G11 | 1 |
| | | CASTROL CARROLL | 0.1.100/2 | 1111 | |

| Office/D | epartment | Title | Job Code | Pay Grade | Count |
|-----------|--------------|---|------------------|--------------|---------------|
| 100570102 | | | | | |
| 1003/0102 | CSK PROGR | CSR Facilitator | J07018 | G07 | 3 |
| | | CSR Coordinator | J07018 J09017 | G07 | 3 1 |
| | | Total Proposed Positions | 000017 | 000 | 4 |
| | | | | | |
| 100580100 | EMERGENCY | MANAGEMENT-COUNTY | | | |
| | | Clerk I | J05005 | G05 | 1 |
| | | Clerk III | J07008 | G07 | 1 |
| | | Administrative Manager | J09104 | G09 | 1 |
| | | Senior Planning Coordinator | J12080 | G12 | 1 |
| | | Deputy EM Coordinator | J13048 | G13 | 1 |
| | | Emergency Mgmt. Coordinator Total Proposed Positions | J15027 | G15 | 1 6 |
| | | ., | | | - |
| 100611101 | CARPENTER | SHOP | | | |
| | | Carpenter | J07005 | G07 | 13 |
| | | Carpenter Supervisor | J11082 | G11 | 1 |
| | | Total Proposed Positions | | | 14 |
| | New Position | Carpenter | J07005 | G07 | 1 |
| | | Total New Positions | | | 1 |
| 100622100 | ENGINEERIN | G | | | |
| | | Receptionist/Clerk | J05014 | G05 | 1 |
| | | Clerk II | J06007 | G06 | 1 |
| | | Clerk III | J07008 | G07 | 1 |
| | | Permit Assistant | J07034 | G07 | 1 |
| | | Surveyor/Landfill Technician | J07039 | G07 | 1 |
| | | Engineering Technician CAD | J09031 | G09 | 1 |
| | | GIS Technician | J09077 | G09 | 1 |
| | | Assistant to County Engineer | J10002 | G10 | 1 |
| | | Permit Administrator | J10044 | G10 | 1 |
| | | Engineer-Network Administrator | J11019 | G11 | 1 |
| | | Executive Assistant | J11021 | G11 | |
| | | GIS Administrator | J11026 J11067 | G11 G11 | 1 1 |
| | | Permit Supervisor | J11067 J12076 | G12 | 1 |
| | | Engineer I Engineer II | J12076 J13047 | G12 G13 | 1 |
| | | Engineer III | J13047 J14035 | G13 | 1 |
| | | TROpsMgr/Trans Asst.CoEngineer | J15024 | G15 | 1 |
| | | Assistant County Engineer A/L | J16007 | G16 | 1 |
| | | Assistant County Engineer C/D | J16008 | G16 | 1 |
| | | County Engineer | J18000 | G18 | 1 |
| | | Total Proposed Positions | | | 20 |
| 400000400 | DEOVOLING. | OFNITED | | | |
| 100622102 | RECYCLING | | 100004 | 000 | , |
| | | Assist Recycling Coordinator | J06034 | G06 G08 | 1 |
| | | Recycling Center Coordinator | J08045 | GUO | 1 |

| Office/D | Department | Title | Job Code | Pay Grade | Count |
|--------------|--------------|--------------------------------------|-------------|--------------|-------|
| 100630100 | HEALTH DE | PT-COUNTY | | | |
| 100000100 | IILALIII DL | Community Service Aide | J05006 | G05 | 2 |
| | | Community Service Aide II | J06027 | G06 | 1 |
| | | Clerk III | J07008 | G07 | 1 |
| | | Administrative Assistant | J09001 | G09 | 1 |
| | | Licensed Vocational Nurse | J09039 | G09 | 2 |
| | | Registered Nurse | J11046 | G11 | 4 |
| | | Director of Clinical Health | J13009 | G13 | 1 |
| | | Total Proposed Positions | | | 12 |
| 100000100 | | | | | |
| 100633100 | ANIMAL SEF | RVICES | | | |
| | | Kennel Officer | J03007 | G03 | 2 |
| | | Receptionist/Clerk | J05014 | G05 | 1 |
| | | Animal Services Officer | J05027 | G05 | 5 |
| | | Animal Services Officer II | J06028 | G06 | 1 |
| | | Assistant Director | J09005 | G09 | 1 |
| | | Director of Animal Services | J12011 | G12 | 1 |
| | | Total Proposed Positions | | | 11 |
| | New Position | Animal Services Adoption Coordinator | J08PH | G08 | 1 |
| | | Total New Positions | | | 1 |
| 100635100 | HFAI TH & F | IUMAN SERVICES | | | |
| 100033100 | IILALIII & I | Administrative Assistant | J09001 | G09 | 1 |
| | | Deputy Director of H & HS | J15013 | G15 | 1 |
| | | Director of H & HS | J19000 | G19 | 1 |
| | | Total Proposed Positions | 010000 | 010 | 3 |
| | | | | | |
| 100638100 | ENVIRONME | ENTAL SERVICES | | | |
| | | Clerk I | J05005 | G05 | 1 |
| | | Receptionist/Clerk | J05014 | G05 | 1 |
| | | Clerk II | J06007 | G06 | 1 |
| | | Inspector | J07027 | G07 | 2 |
| | | Inspector II | J08023 | G08 | 1 |
| | | Administrative Coordinator | J09071 | G09 | 1 |
| | | Enviromental Code Inspector | J09088 | G09 | 1 |
| | | Development Permit Prog Coord | J10014 | G10 | 1 |
| | | Sanitarian | J10036 | G10 | 4 |
| | | Environmental Investigator | J10046 | G10 | 3 |
| | | Chief Sanitarian | J12072 | G12 | 1 |
| | | Director-Enviromental Health | J14030 | G14 | 1 |
| | | Total Proposed Positions | | | 18 |
| 100640100 | CIHC COOR | DINATOR-COUNTY | | | |
| - | | Clerk II | J06007 | G06 | 1 |
| | | Clerk III | J07008 | G07 | 4 |
| | | Senior Eligibility Clerk | J08068 | G08 | 1 |
| | | Claims Analyst | J08082 | G08 | 1 |
| | | Administrative Coordinator | J09002 | G09 | 1 |
| | | Indigent Health Care Manager | J13046 | G13 | 1 |
| | | - | | | |

| Office/F | Department | Title | Job Code | Pay Grade | Count |
|-----------|----------------------|--------------------------------|-------------|--------------|-------|
| 011100/2 | opartment | Total Proposed Positions | | | 9 |
| | New Positions | Clerk III | J07008 | G07 | 1 |
| | New Positions | Total New Positions | 307000 | 007 | 1 |
| 400045400 | COCIAL CET | 2,4050 | | | |
| 100645100 | SOCIAL SEF | | | | _ |
| | | Receptionist/Clerk | J05014 | G05 | 2 |
| | | Clerk II - Accounting | J06009 | G06 | 1 |
| | | Eligibility Worker | J07014 | G07 | 4 |
| | | Pharmaceutical/Eligibility Wkr | J07035 | G07 | 1 |
| | | Caseworker | J08011 | G08 | 1 |
| | | Lead Eligibility Clerk | J09036 | G09 | 1 |
| | | Social Services Coordinator | J10048 | G10 | 1 |
| | | Director of Social Services | J13036 | G13 | 1 |
| | | Total Proposed Positions | | | 12 |
| 100650100 | COUNTY LIE | BRARY OPERATING | | | |
| | | Building Maintenance Worker II | J05004 | G05 | 3 |
| | | Clerk II - Library | J06008 | G06 | 37 |
| | | Communications Technician | J06011 | G06 | 1 |
| | | Building Maintenance Wrkr III | J07004 | G07 | 1 |
| | | Clerk III - Accounting | J07009 | G07 | 2 |
| | | Clerk III - Library | J07012 | G07 | 12 |
| | | Library Paraprofessional | J08029 | G08 | 31 |
| | | Sr. Communications Technician | | G08 | 2 |
| | | | J08054 | | |
| | | E-Services Technician | J08072 | G08 | 1 |
| | | Administrative Assistant | J09001 | G09 | 1 |
| | | Community Outreach Manager | J09014 | G09 | 1 |
| | | Librarian I | J09037 | G09 | 13 |
| | | Library Manager - Needville | J09038 | G09 | 1 |
| | | Maintenance Coordinator | J09040 | G09 | 1 |
| | | Business Manager | J10007 | G10 | 1 |
| | | Genealogy/Local History Spec | J10018 | G10 | 1 |
| | | Librarian II | J10030 | G10 | 14 |
| | | Communications Supervisor | J11007 | G11 | 1 |
| | | Network Engineer | J11089 | G11 | 1 |
| | | Distance Learning -AudioVisual | J12013 | G12 | 1 |
| | | Librarian III | J12019 | G12 | 8 |
| | | Public Information Coordinator | J12024 | G12 | 1 |
| | | Librarian III-System Admin | J12062 | G12 | 1 |
| | | Librarian III-Syst Circulation | J12078 | G12 | 1 |
| | | Coordinator of Technology | J13006 | G13 | 1 |
| | | Librarian IV | J13013 | G13 | 4 |
| | | Assistant County Librarian | J15001 | G15 | 1 |
| | | County Librarian | J17001 | G17 | 1 |
| | | Total Proposed Positions | | | 144 |
| | New Positions | Librarian II (7/1/11) | J10030 | G10 | 1 |
| | | Librarian III (7/1/11) | J12019 | G12 | 2 |
| | | Librarian IV (7/1/11) | J13013 | G13 | 1 |
| | | Total New Positions | | | 4 |

| Office/E | Department | Title | Job Code | Pay Grade | Count |
|------------|--------------|--|------------------|--------------|----------------|
| 100655100 | FAIRGROUN | IDS | | | |
| | | Maintenance Worker | J05010 | G05 | 3 |
| | | Clerk III | J007AC | G07 | 1 |
| | | Fairgrounds Supervisor | J08020 | G08 | 1 |
| | | Fairgrounds Facility Coord Total Proposed Positions | J09034 | G09 | 1 6 |
| | | - | | | - |
| 100660100 | PARKS DEP | | | | |
| | | Parks Operator II | J05012 | G05 | 8 |
| | | Clerk III | J07008 | G07 | 1 |
| | | Parks Maintenance Supervisor | J08035 | G08 | 1 |
| | | Parks Operation Supervisor | J08036 | G08 | 1 |
| | | Parks Recreation Coordinator | J09101 | G09 | 1 |
| | | Personnel Coordinator | J09102 | G09 | 1 |
| | | Assistant Parks Director | J12073 | G12 | 1 |
| | | Parks Director Total Proposed Positions | J15018 | G15 | 1 15 |
| 400005400 | EVTENSION | CEDVICE | | | |
| 100665100 | EXTENSION | _ | 10504.4 | 005 | 4 |
| | | Receptionist/Clerk | J05014 | G05 | 1 |
| | | Administrative Assistant | J06000 | G06 G08 | 3 1 |
| | | Program Coord MG/MN | J08042 J08053 | G08 | 1 1 |
| | | Administrative Specialist Program Coord 4H-AG | J08089 | G08 | 1 |
| | | Technical Assistant | J09054 | G09 | 1 |
| | | Administrative Manager | J11004 | G09 G11 | 1 |
| | | Total Proposed Positions | 311004 | 011 | 9 |
| 100667100 | VETERANS | SEDVICE | | | |
| 100007 100 | VETERANS | Clerk II | J06007 | G06 | 1 |
| | | Assistant Veteran Services Ofc | J09085 | G09 | 2 |
| | | Veteran Services Officer | J11076 | G11 | 1 |
| | | Total Proposed Positions | 311070 | 011 | 4 |
| 150575100 | IIIVENII E D | ROBATION OPERATING | | | |
| 150575100 | JUVENILE P | Administrative Secretary | J06003 | G06 | 1 |
| | | Clerk III | J07008 | G07 | 4 1 |
| | | | | | · · |
| | | Drill Instructor Lead Drill Instructor | J07022 J08026 | G07 G08 | 11 2 |
| | | Crisis Intervention Officer | J08026 J08070 | G08 | 1 |
| | | Juvenile Probation Officer I | J09080 | G09 | 8 |
| | | Victim Assistance Coordinator | J09087 | G09 | 1 |
| | | Coord-Canine/Equine Asst Prgrm | J09007 J09107 | G09 | 1 |
| | | Drug and Alcohol Counselor | J10016 | G10 | 2 |
| | | Juvenile Prob Off II - Curfew | J10010 | G10 | 3 |
| | | Administrative Coordinator-HR | J10059 | G10 | 1 |
| | | Court Liaison | J11016 | G11 | 6 |
| | | Fiscal Officer | J11025 | G11 | 1 |
| | | Supervisor-Substance Abuse Svc | J11065 | G11 | 1 |
| | | | 2000 | - · · | • |

| | | | Job | Pay | |
|-----------|--------------|--|------------------|------------|--------|
| Office/D | epartment | Title | Code | Grade | Count |
| | - | Lead Intake Officer | J11069 | G11 | 1 |
| | | Site Lieutenant | J11072 | G11 | 2 |
| | | Compliance Resource Officer | J11075 | G11 | 1 |
| | | JPO - Specialist | J11081 | G11 | 1 |
| | | JPO - Truancy | J11083 | G11 | 3 |
| | | Court Supervisor | J12007 | G12 | 1 |
| | | Field Supervisor | J12015 | G12 | 1 |
| | | Intake Supervisor | J12018 | G12 | 1 |
| | | Training/Certification Officer | J12046 | G12 | 1 |
| | | Supervisor-Special Programs | J12048 | G12 | 1 |
| | | Sex Offender Treatment Therap | J13021 | G13 | 1 |
| | | Therapist | J13025 | G13 G14 | 4 |
| | | Deputy Chief JPO | J14009 J15012 | G14 G15 | 1 1 |
| | | Chief Psychologist Assistant Chief JPO | J15012 J15028 | G15 G15 | |
| | | Chief Juvenile Probation Off | J17000 | G15 G17 | 1 1 |
| | | Total Proposed Positions | 317000 | GII | 65 |
| 150575101 | IIIVENII E D | ETENTION OPERATING | | | |
| 1303/3101 | JUVENILE D | Cook | J05007 | G05 | 1 |
| | | Administrative Secretary | J06003 | G05 | 1 1 |
| | | Lead Cook | J06022 | G06 | 1 |
| | | Detention Officer | J07019 | G07 | 44 |
| | | Detention Officer - Transport | J07019 | G07 | 1 |
| | | Detention Officer-Servce Coord | J07038 | G07 | 1 |
| | | Detention Officer-Rec Assist | J07047 | G07 | 1 |
| | | Detention Officer - Training | J08017 | G08 | 1 |
| | | Detention Officer-Rec Spec | J08073 | G08 | 1 |
| | | Shift Supervisor | J10038 | G10 | 8 |
| | | Medical Officer II | J10056 | G10 | 2 |
| | | Registered Nurse | J11046 | G11 | 1 |
| | | Asst. Detention Superintendent | J12002 | G12 | 1 |
| | | Detention Superintendent | J13008 | G13 | 1 |
| | | Total Proposed Positions | | | 65 |
| 155611100 | ROAD & BRI | DGE | | | |
| | | Laborer in Training | J03002 | G03 | 15 |
| | | Traffic Control Tech I | J04004 | G04 | 6 |
| | | Clerk I | J05005 | G05 | 1 |
| | | Equipment Operator | J05008 | G05 | 15 |
| | | Order Entry/Payable Clerk | J05011 | G05 | 1 |
| | | Parts Clerk | J05013 | G05 | 4 |
| | | Tire Service Technician | J05019 | G05 | 1 |
| | | Traffic Control Tech II | J05020 | G05 | 3 |
| | | Master Gardener/Landscaper | J06015 | G06 | 2 |
| | | Vector/Herbicide Tech I | J06021 | G06 | 1 |
| | | Administrative Secretary | J07001 | G07 | 2 |
| | | Fitter/Welder | J07023 | G07 | 2 |
| | | Heavy Equipment Operator | J07024 | G07 | 20 |
| | | Mechanic | J07031 | G07 | 3 |

| Office/Department | Title | Job Code | Pay Grade | Count |
|---------------------|--|-------------|--------------|--------------------|
| Office/Department | | | | |
| | Order Entry/Acct Payable Clerk | J07033 | G07 | 1 |
| | Signal Technician I | J07048 | G07 | 1 |
| | Request for Service Clerk | J07052 | G07 | 1 |
| | Administrative Assistant | J08000 | G08 | 2 |
| | Master Equipment Operator | J08032 | G08 | 34 |
| | Master Mechanic | J08033 | G08 | 8 |
| | Parts Supervisor | J08038 | G08 | 2 |
| | Vector/Herbicide Technician II | J08051 | G08 | 2 |
| | GIS Assistant | J08056 | G08 | 1 |
| | Signal Technician II | J08084 | G08 | 1 |
| | Coord of Admin/Regulatory Proj | J09016 | G09 | 1 |
| | Master Welder | J09042 | G09 | 1 |
| | Surveyor/Technician | J09053 | G09 | 3 |
| | Traffic Safety Officer | J09055 | G09 | 1 |
| | Executive Assistant | J11021 | G11 | 1 |
| | Supervisor | J11054 | G11 | 11 |
| | Vector/Herbicide Supervisor | J11059 | G11 | 1 |
| | Traffic Operation Supervisor | J12074 | G12 | 1 |
| | Mobility Supervisor (Interim) | J12083 | G12 | 1 |
| | General Manager-Fleet Oper | J13012 | G13 | 1 |
| | Road & Bridge Superintendent N | J14016 | G14 | 1 |
| | Road & Bridge Superintendent S | J14017 | G14 | 1 |
| | Road & Bridge Commissioner | J17005 | G17 | 1 |
| | Total Proposed Positions | | | 154 |
| 195585100 COUNTY LA | W LIBRARY | | | |
| | Law Library Coordinator | J10029 | G10 | 1 |
| | Total Proposed Positions | | | 1 |
| | | | | |
| | | | | |
| | Total Proposed Positions | | | 1985 |
| | Total Proposed Positions Total New Positions Grand Total | | | 1985 44 2029 |