Office/[Department	Title	Job Code	Pay Grade	Count
100400100	County Judg	IE .			
100-00100	Journey Judg	County Judge	J00001	G00	1
		Administrative Assistant	J08000	G08	1
		Agenda Coordinator	J10053	G10	1
		Community Relations Manager	J12054	G12	1
		Administrative/Budgets Manager	J12055	G12	1
		Total Proposed Positions	312033	G12	5
	New Positions	Grants Manager	J12PM	G12	1
		Total New Positions			1
100401100	COMMISSIO	NER PRECINCT 1			
100-01100			J00050	G00	1
		County Commissioner Administrative Assistant	J09001	G00 G09	1 1
		Executive Assistant	J11021	G09 G11	1
		Staff Director	J12043	G12	1
		Total Proposed Positions	J12043	GIZ	4
100401200	COMMISSIO	NER PRECINCT 2			
		County Commissioner	J00050	G00	1
		Executive Assistant	J11021	G11	3
		Staff Director	J12043	G12	1
		Total Proposed Positions	<u> </u>	V	5
100401300	COMMISSIO	NER PRECINCT 3			
		County Commissioner	J00050	G00	1
		Administrative Assistant	J09001	G09	1
		Executive Assistant	J11021	G11	2
		Total Proposed Positions			4
100401400	COMMISSIO	NER PRECINCT 4			
		County Commissioner	J00050	G00	1
		Administrative Assistant	J09001	G09	1
		Executive Assistant	J11021	G11	2
		Total Proposed Positions			4
100403100	COUNTY CL	ERK			
		County Clerk	J00002	G00	1
		Info Process Specialist I	J06032	G06	6
		Legal Process Specialist I	J06033	G06	15
		Info Process Specialist II	J07026	G07	7
		Legal Process Specialst II	J07029	G07	3
		Branch Coordinator	J08009	G08	2
		Information Process Spec Lead	J08022	G08	4
		Legal Process Specialist Lead	J08028	G08	9
		Bookkeeper/IPS	J08055	G08	1
		Office Manager	J09059	G09	1
		Administrative Services Coord	J10001	G10	1
		Administrative octivides coold	310001	010	ı

Office/F	Department	Title	Job Code	Pay Grade	Count
Office/L		Department Supervisor	J10013	G10	3
		Division Supervisor	J11013 J11017	G10 G11	3
		First Assistant County Clerk	J14020	G14	1
		Total Proposed Positions			57
40044045					
100410100	KISK MANA	GEMENT/INSURANCE	10000	00-	_
		Risk Analyst I	J08074	G08	2
		Risk Analyst II	J09095	G09	1
		Risk Administrator Risk & Info Mgmt Specialist	J09096 J09097	G09 G09	1
		Safety Officer	J09097 J12068	G09 G12	1 1
		Risk Management Supervisor	J12068 J13041	G12 G13	1
		Director of Risk Management	J16005	G13	1
		Total Proposed Positions	<u> </u>		8
100411100	ELECTIONS	ADMINISTRATOR			
		Elections Registration Clerk	J06026	G06	2
		Purchasing/Materials Clerk	J08066	G08	1
		GIS Coord/Asst Equip Tech	J08087	G08	1
		Equipment Technician-Elections	J09063	G09	1
		Voter Registration Coordinator	J09075	G09	1
		Election & Spnsh Program Coord	J10071	G10	1
		Asst Elections Administrator	J12057	G12	1
		Elections Administrator	J15031	G15	1
		Total Proposed Positions			9
100412100	HUMAN RES	OURCES			
-		HR Assistant	J08063	G08	1
		Administrative Coordinator	J09002	G09	1
		HR Specialist	J09083	G09	1
		Compensation/HRIS Analyst	J11091	G11	1
		HR Generalist - Employee Rel	J12059	G12	1
		HR Generalist - Training	J12060	G12	1
		HR Generalist - Recruiting	J12065	G12	1
		Senior HR Generalist	J13033	G13	1
		Director of Human Resources Total Proposed Positions	J16006	G16	1 9
4004444	\/FI !!^! =	·			-
100414100	VEHICLE MA	AINTENANCE		<u>~</u> -	
		Parts Clerk	J05013	G05	1
		Mechanic	J07031	G07	2
		Administrative Assistant	J08000	G08	1
		Electronic Equipment Upfitter	J08018	G08	T o
		Master Mechanic Vehicle Maintenance Manager	J08033 J12047	G08 G12	3 1
		Total Proposed Positions	J12U4/	G12	1 9
100416400	PECOPDS II	-			
100416100	VECOKD2 (MANAGEMENT Records Mamt Technician	106040	G07	2
		Records Mgmt Technician	J06016	G0/	3

Office/[Department	Title	Job Code	Pay Grade	Count
		Lead Records Mgmt Technician	J07028	G08	1
		Records Liasion Coordinator	J09018	G10	1
		Records Mgmt Off/Grants Admn	J12025	G12	1
		Total Proposed Positions			6
100417100	CENTRAL MA	AII ROOM			
100-11/100	OLIVINAL III	Mail Clerk	J03003	G03	1
		Mail Center Supervisor	J08069	G08	1
		Total Proposed Positions			2
	New Positions	Lead Mail Assistant		G06	1
		Total New Positions			1
100418100	FACILITIES N	MGMT & PLANNING			
10011010		Receptionist/Billing	J06018	G06	1
		Administrative Assistant	J08000	G08	1
		Facilities&Planning Estimator	J10050	G10	1
		Administrative Manager	J12001	G12	1
		Program Manager	J13005	G13	1
		Facilities Mgmt/Planning Dir	J17006	G17	1
		Total Proposed Positions			6
100418101	FACILITIES N	MAINTENANCE			
		Building Maintenance Wrkr III	J07004	G07	5
		Building Maintenance Superviso	J12005	G12	1
		Facilities Maintenance Manager	J13038	G13	1
	New Positions	Total Proposed Positions Lead Bldg Maintenance Wrkr	J08024	G08	7 1
	New Positions	Total New Positions	300024	G00	1
100418102	EACII ITIES (OPERATIONS			
100710102	I ACILITIES	Receptionist/Billing	J06018	G06	2
		Facilities Services Specialist	J08075	G08	2
		Operations Manager	J11088	G11	1
		Total Proposed Positions			5
100418103	JANITORIAL				
		Custodian	J01000	G01	7
		Lead Custodian	J03006	G03	1
		Building Maintenance Worker II	J05004	G05	3
	N 5 10	Total Proposed Positions	10.4.0.0.0	001	11
	New Positions	Custodian	J01000	G01	5 1
		Lead Custodian Total New Positions	J03006	G03	1 6
100426400	COUNTY CO				
100426100	COUNTY CO	URT AT LAW #1	100045	000	4
		County Court at Law Judge	J00015	G00	1

				Pay	
Office/[Department	Title	Job Code	Grade	Count
	-	Court Reporter	J00055	G00	1
		Court Coordinator	J11015	G11	1
		Probate Auditor Total Proposed Positions	J11077	G11	1 4
100426200	COUNTY CO	URT AT LAW #2			
		County Court at Law Judge	J00015	G00	1
		Court Reporter	J00055	G00	1
		Court Coordinator	J11015	G11	1
		Probate Auditor Total Proposed Positions	J11077	G11	1 4
100426300	COUNTY CO	URT AT LAW #3	100045	000	4
		County Court at Law Judge Court Reporter	J00015 J00055	G00 G00	1
		Court Coordinator	J11015	G00 G11	1
		Probate Auditor	J11077	G11	1
		Total Proposed Positions		_	4
100426400	COUNTY CO	URT AT LAW #4			
100420400	COUNTYCO		100045	C00	4
		County Court at Law Judge Court Reporter	J00015 J00055	G00 G00	1 1
		Court Coordinator	J11015	G00 G11	1
		Probate Auditor	J11077	G11	1
		Total Proposed Positions			4
100426500	ASSOCIATE	COUNTY COURT AT LAW			
100-120000	AUUUUIATE	Associate Judge	J00059	G00	1
		Total Proposed Positions	000000	000	1
	New Positions	Administrative Secretary	J07001	G07	1
	TOW I COMONS	Total New Positions			1
100425400	240TH DISTE	DICT COURT			
100435100	240TH DISTR		100040	COO	4
		District Judge Court Reporter	J00010 J00055	G00 G00	1 1
		Court Coordinator	J11015	G00 G11	1
		Total Proposed Positions	011010	011	3
400425000	200TH DIOTE	DICT COURT			
100435200	268TH DISTR	RICT COURT District Judge	J00010	G00	1
		Court Reporter	J00010 J00055	G00 G00	1
		Court Coordinator	J11015	G11	1
		Total Proposed Positions			3
100435300	328TH DISTR				
100433300	320111 01311		100040	C00	4
		District Judge Court Reporter	J00010 J00055	G00 G00	1 1
		Court Master	J00058	G00	1
			30000	200	•

Office/E	Department	Title	Job Code	Pay Grade	Count
	-	Court Coordinator	J11015	G11	1
		Total Proposed Positions			4
100435400	387TH DISTI	RICT COURT			
		District Judge	J00010	G00	1
		Court Reporter	J00055	G00	1
		Associate Judge Court Coordinator	J00059 J11015	G00 G11	1
		Total Proposed Positions	J17075	GIT	1 4
100435500	400TH DIST	RICT COURT		•	
		District Judge	J00010	G00	1
		Court Reporter Court Coordinator	J00055 J11015	G00 G11	1 1
		Total Proposed Positions	311013	GII	3
40040=000	40.4=::-:-				
100435600	434TH DIST	RICT COURT	100040	000	,
		District Judge	J00010	G00 G00	1
		Court Reporter Court Coordinator	J00055 J11015	G00 G11	1 1
		Total Proposed Positions	011010		3
1001101	CHILD CHD				
100440100	CHILD SUPP	Clerk I	J05005	G05	4
		Clerk I	J05005 J06007	G05 G06	1 5
		Administrator	J13000	G13	1
		Total Proposed Positions		-	7
100450100	DISTRICT C	I EDK			
100430100	DISTRICT	District Clerk	J00004	G00	1
		Clerk II	J06004 J06007	G06	27
		Civil Appeals-Judgement Clerk	J07007	G07	1
		Clerk III	J07008	G07	10
		Clerk III - Accounting	J07009	G07	7
		Criminal Appeals-Judgement Clk	J07017	G07	1
		Lead Worker Records Coordinator	J08027 J08076	G08 G08	5 1
		Office Manager	J09059	G08 G09	1
		IT Coordinator	J09098	G09	1
		Administrative Services Coord	J10001	G10	1
		Department Supervisor	J10055	G10	3
		Division Supervisor	J11061	G11	4
		First Assistant DistrictClerk Total Proposed Positions	J14031	G14	2 65
100455100	JUSTICE OF	THE PEACE PCT1 PL1		_	
		Justice of the Peace	J00019	G00	1
		Clerk III	J07008	G07	1

Case Manager Administrative Assistant Court Coordinator Total Proposed Positions JUSTICE OF THE PEACE PCT1 PL2 Justice of the Peace Justice of the Peace C793 Justice of the Peace C793 Clerk III Justoposed Positions Justice of Manager Court Coordinator Case Manager Court Coordinator Total Proposed Positions Justice of Manager Court Coordinator Total Proposed Positions	7 1 1 1 6 1 10
Administrative Assistant J09001 G09 Court Coordinator J11015 G11 Total Proposed Positions 100455200 JUSTICE OF THE PEACE PCT1 PL2 Justice of the Peace J00019 G00 Justice of the Peace C793 J00019 G00 Clerk III J07008 G07 Case Manager J08077 G08 Court Coordinator J11015 G11	1 1 7
Court Coordinator Total Proposed Positions 100455200 JUSTICE OF THE PEACE PCT1 PL2 Justice of the Peace J00019 G00 Justice of the Peace C793 J00019 G00 Clerk III J07008 G07 Case Manager J08077 G08 Court Coordinator J11015 G11	7 1 1 1 6 1
100455200 JUSTICE OF THE PEACE PCT1 PL2 Justice of the Peace J00019 G00 Justice of the Peace C793 J00019 G00 Clerk III J07008 G07 Case Manager J08077 G08 Court Coordinator J11015 G11	1 1 1 6 1
Justice of the Peace J00019 G00 Justice of the Peace C793 J00019 G00 Clerk III J07008 G07 Case Manager J08077 G08 Court Coordinator J11015 G11	1 1 6 1
Justice of the Peace J00019 G00 Justice of the Peace C793 J00019 G00 Clerk III J07008 G07 Case Manager J08077 G08 Court Coordinator J11015 G11	1 1 6 1
Justice of the Peace C793 J00019 G00 Clerk III J07008 G07 Case Manager J08077 G08 Court Coordinator J11015 G11	1 6 1
Case Manager J08077 G08 Court Coordinator J11015 G11	6 1
Court Coordinator J11015 G11	1
Total Proposed Positions	10
100455300 JUSTICE OF THE PEACE #2	
Justice of the Peace J00019 G00	1
Teen Court Coordinator J05023 G05	1
Clerk III J07008 G07	3
Case Manager J08077 G08	2
Court Coordinator J11015 G11	1
Total Proposed Positions	8
100455400 JUSTICE OF THE PEACE #3	
Justice of the Peace J00019 G00	1
Clerk III J07008 G07	2
Case Manager J08077 G08	4
Court Coordinator J11015 G11	1
Total Proposed Positions	8
100455500 JUSTICE OF THE PEACE #4	
Justice of the Peace J00019 G00	1
Clerk III J07008 G07	1
Case Manager J08077 G08	3
Court Coordinator J11015 G11	1
Total Proposed Positions	6
100460100 BAIL BOND BOARD	
Bail Bond Administrator J10004 G10	1
Total Proposed Positions	1
100475100 COUNTY ATTORNEY	
County Attorney J00066 G00	1
Receptionist J06017 G06	1
Administrative Secretary J08003 G08	4
Sr. Litigation Coordinator J09082 G09	1
Executive Assistant J11021 G11	1
Investigator J11030 G11	1
Civil Attorney-Family Law J14038 G14	2
Civil Attorney-Litigation J14039 G14	3

Civil Attorney-General Counsel	Office/F)enartment	Title	Job Code	Pay Grade	Count
Chief General Counsel	Office/E	ocpartificiti				
Chief - Family Law J15030 G15						
First Asst County Attorney						1
Total Proposed Positions						1
100480100 DISTRICT ATTORNEY						-
District Attorney				310004	910	
District Attorney J00012 G00 1						
Clerk Receptionist	100480100	DISTRICT A	TTORNEY			
Receptionist			District Attorney	J00012	G00	1
Administrative Secretary			Clerk II	J06007	G06	2
Admin Secretary-Investigations J08004 G08 1			Receptionist	J06017	G06	2
Misdemeanor Support Staff Coor J09044 G09 1			Administrative Secretary	J07001	G07	20
Victim Assistance Coordinator J09056 G09 1			Admin Secretary-Investigations	J08004	G08	1
Worthless Check Division Coord J09058 G09			Misdemeanor Support Staff Coor	J09044	G09	1
Administrative Coordinator J11002 G11 1 Investigator J11030 G11 5 Attorney I J12003 G12 14 Chief Investigator J12006 G12 1 Attorney II J14003 G14 18 Attorney II J14003 G14 18 Attorney II J14003 G14 18 Attorney II J15004 G15 1 Chief Appellate Prosecutor J15004 G15 1 Chief Child Abuse Prosecutor J15005 G15 1 Chief Child Abuse Prosecutor J15008 G15 1 Chief Intake Prosecutor J15008 G15 1 Chief Misdemeanor Prosecutor J15009 G15 1 Chief Misdemeanor Prosecutor J15010 G15 1 Chief Marcotics Prosecutor J15011 G15 1 Chief Economic Crimes J15023 G15 1 Chief Economic Crimes J15023 G15 1 Total Proposed Positions 79 100495100 COUNTY AUDITOR Audit Assistant - Accounting J09008 G09 3 Audit Assistant I J10073 G10 3 Audit Assistant II J10073 G10 3 Accountant J11000 G11 2 Internal Auditor J11029 G11 4 Senior Internal Auditor J12084 G12 1 Senior Accountant J12085 G12 1 Accounts Payable Supervisor J14000 G14 1 Accounts Payable Supervisor J14000 G14 1 Internal Audit Supervisor J14004 G16 1			Victim Assistance Coordinator	J09056		1
Investigator			Worthless Check Division Coord	J09058	G09	1
Attorney I J12003 G12 14 Chief Investigator J12006 G12 1 Attorney II J12006 G12 1 Attorney II J14003 G14 18 Attorney II - Child Abuse J14021 G14 3 Chief Appellate Prosecutor J15004 G15 1 Chief Appellate Prosecutor J15004 G15 1 Chief Intake Prosecutor J15008 G15 1 Chief Intake Prosecutor J15008 G15 1 Chief Juvenile Prosecutor J15009 G15 1 Chief Misdemeanor Prosecutor J15010 G15 1 Chief Marcotics Prosecutor J15010 G15 1 Chief Roncotics Prosecutor J15010 G15 1 Chief Economic Crimes J15023 G15 1 First Asst. District Attorney J17003 G17 1 Total Proposed Positions 79 100495100 COUNTY AUDITOR Audit Assistant - Accounting J09008 G09 2 Audit Assistant - AP Auditor J09009 G09 2 Audit Assistant I J10073 G10 3 Accountant J10073 G10 3 Accountant J11009 G11 2 Internal Auditor J11009 G11 4 Senior Internal Auditor J12084 G12 1 Senior Accountant J12085 G12 1 Accounts Payable Supervisor J13037 G13 1 Accounting Supervisor J14000 G14 1 Internal Audit Supervisor J14000 G14 1 Internal Audit Supervisor J14000 G14 1 Internal Audit Supervisor J14004 G14 1 Internal Audit Supervisor J14014 G14 1 First Assistant County Auditor J1601 G16 1			Administrative Coordinator	J11002	G11	1
Chief Investigator			Investigator	J11030	G11	5
Attorney II			Attorney I	J12003	G12	14
Attorney II - Child Abuse J14021 G14 3 Chief Appellate Prosecutor J15004 G15 1 Chief Child Abuse Prosecutor J15005 G15 1 Chief Child Abuse Prosecutor J15008 G15 1 Chief Intake Prosecutor J15009 G15 1 Chief Juvenile Prosecutor J15009 G15 1 Chief Misdemeanor Prosecutor J15010 G15 1 Chief Narcotics Prosecutor J15011 G15 1 Chief Rarcotics Prosecutor J15011 G15 1 Chief Economic Crimes J15023 G15 1 First Asst. District Attorney J17003 G17 1 Total Proposed Positions 79 100495100 COUNTY AUDITOR Audit Assistant - Accounting J09008 G09 3 Audit Assistant - AP Auditor J09009 G09 2 Audit Assistant - AP Auditor J09010 G09 1 Audit Assistant I J10073 G10 3 Accountant J11000 G11 2 Internal Auditor J11029 G11 4 Senior Internal Auditor J12084 G12 1 Senior Accountant J12085 G12 1 Accounts Payable Supervisor J14000 G14 1 Internal Audit Supervisor J14000 G14 1 Internal Audit Supervisor J14000 G14 1 Internal Audit Supervisor J14000 G14 1 First Assistant County Auditor J14032 G14 1 First Assistant County Auditor J14032 G14 1 First Assistant County Auditor J16001 G16 1			Chief Investigator	J12006	G12	1
Chief Appellate Prosecutor			Attorney II	J14003	G14	18
Chief Child Abuse Prosecutor			Attorney II - Child Abuse	J14021	G14	3
Chief Intake Prosecutor			Chief Appellate Prosecutor	J15004	G15	1
Chief Juvenile Prosecutor			Chief Child Abuse Prosecutor	J15005	G15	1
Chief Misdemeanor Prosecutor			Chief Intake Prosecutor	J15008	G15	1
Chief Narcotics Prosecutor			Chief Juvenile Prosecutor	J15009	G15	1
Chief Economic Crimes J15023 G15 1			Chief Misdemeanor Prosecutor	J15010	G15	1
First Asst. District Attorney Total Proposed Positions Total Proposed P			Chief Narcotics Prosecutor	J15011	G15	1
Total Proposed Positions 79			Chief Economic Crimes	J15023	G15	1
Audit Assistant - Accounting J09008 G09 3 Audit Assistant - AP Auditor J09009 G09 2 Audit Assistant II J10073 G10 3 Accountant J11000 G11 2 Internal Auditor J1029 G11 4 Senior Internal Auditor J12084 G12 1 Senior Accountant J12085 G12 1 Accounts Payable Supervisor J13037 G13 1 Accounting Supervisor J14000 G14 1 Internal Audit Supervisor J14014 G14 1 First Assistant County Auditor J14032 G14 1 County Auditor J16001 G16 1			First Asst. District Attorney	J17003	G17	1
Audit Assistant - Accounting J09008 G09 3 Audit Assistant - AP Auditor J09009 G09 2 Audit Assistant II J10073 G10 3 Accountant J11000 G11 2 Internal Auditor J11029 G11 4 Senior Internal Auditor J12084 G12 1 Senior Accountant J12085 G12 1 Accounts Payable Supervisor J13037 G13 1 Accounting Supervisor J14000 G14 1 Internal Audit Supervisor J14014 G14 1 First Assistant County Auditor J14032 G14 1 County Auditor J16001 G16 1						79
Audit Assistant - Accounting J09008 G09 3 Audit Assistant - AP Auditor J09009 G09 2 Audit Assistant II J10073 G10 3 Accountant J11000 G11 2 Internal Auditor J11029 G11 4 Senior Internal Auditor J12084 G12 1 Senior Accountant J12085 G12 1 Accounts Payable Supervisor J13037 G13 1 Accounting Supervisor J14000 G14 1 Internal Audit Supervisor J14014 G14 1 First Assistant County Auditor J14032 G14 1 County Auditor J16001 G16 1	100405100	COLINITY ALL	INITOR			
Audit Assistant - AP Auditor J09009 G09 2 Audit Asst Internal Auditor J09010 G09 1 Audit Assistant II J10073 G10 3 Accountant J11000 G11 2 Internal Auditor J11029 G11 4 Senior Internal Auditor J12084 G12 1 Senior Accountant J12085 G12 1 Accounts Payable Supervisor J13037 G13 1 Accounting Supervisor J14000 G14 1 Internal Audit Supervisor J14014 G14 1 First Assistant County Auditor J14032 G14 1 County Auditor J16001 G16 1	100433100	COUNTI AU		IOOOO	COO	2
Audit Asst Internal Auditor J09010 G09 1 Audit Assistant II J10073 G10 3 Accountant J11000 G11 2 Internal Auditor J11029 G11 4 Senior Internal Auditor J12084 G12 1 Senior Accountant J12085 G12 1 Accounts Payable Supervisor J13037 G13 1 Accounting Supervisor J14000 G14 1 Internal Audit Supervisor J14014 G14 1 First Assistant County Auditor J14032 G14 1 County Auditor J16001 G16 1						
Audit Assistant II J10073 G10 3 Accountant J11000 G11 2 Internal Auditor J11029 G11 4 Senior Internal Auditor J12084 G12 1 Senior Accountant J12085 G12 1 Accounts Payable Supervisor J13037 G13 1 Accounting Supervisor J14000 G14 1 Internal Audit Supervisor J14014 G14 1 First Assistant County Auditor J14032 G14 1 County Auditor J16001 G16 1						∠ 1
Accountant J11000 G11 2 Internal Auditor J11029 G11 4 Senior Internal Auditor J12084 G12 1 Senior Accountant J12085 G12 1 Accounts Payable Supervisor J13037 G13 1 Accounting Supervisor J14000 G14 1 Internal Audit Supervisor J14014 G14 1 First Assistant County Auditor J14032 G14 1 County Auditor J16001 G16 1) 1
Internal Auditor J11029 G11 4 Senior Internal Auditor J12084 G12 1 Senior Accountant J12085 G12 1 Accounts Payable Supervisor J13037 G13 1 Accounting Supervisor J14000 G14 1 Internal Audit Supervisor J14014 G14 1 First Assistant County Auditor J14032 G14 1 County Auditor J16001 G16 1						
Senior Internal Auditor J12084 G12 1 Senior Accountant J12085 G12 1 Accounts Payable Supervisor J13037 G13 1 Accounting Supervisor J14000 G14 1 Internal Audit Supervisor J14014 G14 1 First Assistant County Auditor J14032 G14 1 County Auditor J16001 G16 1						
Senior Accountant J12085 G12 1 Accounts Payable Supervisor J13037 G13 1 Accounting Supervisor J14000 G14 1 Internal Audit Supervisor J14014 G14 1 First Assistant County Auditor J14032 G14 1 County Auditor J16001 G16 1						'1 1
Accounts Payable Supervisor J13037 G13 1 Accounting Supervisor J14000 G14 1 Internal Audit Supervisor J14014 G14 1 First Assistant County Auditor J14032 G14 1 County Auditor J16001 G16 1						1
Accounting Supervisor J14000 G14 1 Internal Audit Supervisor J14014 G14 1 First Assistant County Auditor J14032 G14 1 County Auditor J16001 G16 1						1
Internal Audit Supervisor J14014 G14 1 First Assistant County Auditor J14032 G14 1 County Auditor J16001 G16 1			•			1
First Assistant County Auditor J14032 G14 1 County Auditor J16001 G16 1			- ·			1
County Auditor J16001 G16 1						1
•			•			1
Total Proposed Positions 22			Total Proposed Positions	J 1000 I	GIO	ا 22
·		Now Docitions	-	100000	COO	
		New Positions				1
Accountant J11000 G11 1 Total New Positions 2				J 1 1000	GII	۱ و

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Office/L	Department	Title	Job Code	Grade	Count
100407400	COLINITY TO	EAGUDED			
100497100	COUNTY TR	County Treasurer	J00006	G00	1
		Accounting Clerk I	J07050	G00 G07	1
		Accting Clrk II/Sys Specialist	J08078	G07	1
		Payroll Specialist	J08079	G08	3
		Accounting Clerk III	J08078	G09	1
		Administrative Assistant	J09001	G09	1
		Sr. Accounting Clerk	J09099	G10	1
		Senior Payroll Specialist	J09100	G10	1
		Payroll Supervisor	J13050	G13	1
		Assistant County Treasurer Total Proposed Positions	J14036	G14	1 12
100407404	COURT CO	LECTIONS			
100497101	COURT COL		100007	000	4
		Clerk II	J06007	G06 G10	1
		Collections Supervisor Total Proposed Positions	J10064	G10	1 2
100407400	EMS COLLE	CTIONS			
100497102	EINIS COLLE		100007	000	0
		Clerk II Clerk III	J06007 J07008	G06 G07	3
		Collections Clerk	J07016	G07 G07	1
		Senior Collections Clerk	J08080	G08	1
		Collections Manager	J10065	G10	1
		Total Proposed Positions			7
100499100	TAX COLLEG	CTOR/ASSESSOR			
.00 .00 .00	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Tax Assessor/Collector	J00003	G00	1
		Clerk II	J06007	G06	4
		Clerk III	J07008	G07	38
		Administrative Assistant	J08000	G08	1
		Clerk Specialist	J08013	G08	5
		Department Coordinator	J09018	G09	5
		Accounting Supervisor	J09000	G10	1
		Administrative Services Coord	J10001	G10	1
		Assistant Division Supervisor Accounting Manager	J10057 J11001	G10 G11	5 1
		Division Supervisor-Tax/Auto	J11001 J11071	G11	2
		Tax Office Director	J14018	G14	1
		Total Proposed Positions	2		65
	New Positions	Clerk II	J06007	G06	1
		Total New Positions			1
100501100	BUDGET OF	FICE			
	20202.01	Budget Assistant	J09108	G09	1
		Budget Analyst II	J12004	G12	2
		Assist Dir of Finance & Invest	J14033	G14	1
		Director of Finance & Investme	J16000	G16	1

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Office/E	Department	Title	Job Code	Grade	Count
		Total Proposed Positions			5
400500:00	NIEGE:				
100503100	INFORMATION	ON TECHNOLOGY	10000=	000	
		Admin Services Specialist	J08005	G08	1
		Computer Operator	J08060	G08 G09	2
		Customer Service Representativ	J09066 J09067	G09 G09	5 1
		I.T. Procurement Specalist Technical Support Specialist	J09067 J09068	G09 G09	1 11
		Office Manager - IT	J09081	G09 G09	1
		Communications Specialist	J10039	G10	3
		Programmer Analyst	J11042	G10	2
		Network Engineer	J11089	G11	1
		Sr Communications Specialist	J11092	G11	1
		Desktop Support Supervisor	J12051	G12	1
		Help Desk Supervisor	J12052	G12	1
		Webmaster	J12058	G12	2
		Systems Programming Supervisor	J13019	G13	1
		UNIX/Database Administrator	J13026	G13	1
		Applications Programming Super	J13027	G13	1
		Project Development Analyst	J13028	G13	2
		System Administrator IT Projects Analyst	J13034 J13043	G13 G13	2 1
		IT Projects Analyst IT Infrastructure Analyst	J13043 J13049	G13 G13	1 1
		Senior Programmer Analyst	J13049 J13051	G13	5
		Applications&SystemsProgMgr	J14022	G13	1
		Technical Services Manager	J14023	G14	1
		IT Projects Manager	J14024	G14	1
		Information Technology Dir	J17007	G17	1
		Total Proposed Positions			50
100505100	PURCHASIN	I G			
. 55555100	. J. JIIAOIN	Inventory Control Clerk	J07051	G07	1
		Buyer I	J08010	G07	2
		Administrative Assistant	J09001	G09	1
		Buyer II	J09012	G09	1
		Quality Assurance Coordinator	J09103	G09	1
		Buyer III/Software Specialist	J10067	G10	1
		Inventory Control Manager	J10068	G10	1
		Senior Buyer	J12070	G12	1
		Assistant Purchasing Agent	J14037	G14	1
		Purchasing Agent	J15019	G15	1
		Total Proposed Positions			11
100512100	SHERIFF DE	TENTION OPERATING			
		Bonding Clerk	J05002	G05	13
		Administrative Clerk II	J06029	G06	5
		Clerk III - Bonding	J07015	G07	1
		Detention Officer - Civilian	J07021	G07	99
		Detention Officer-Civilian II	J08081	G08	15
		Lead Clerk - Bonding	J08088	G08	1

				Pay	_
Office/E	Department	Title	Job Code	Grade	Count
		Bonding Supervisor	J09011	G09	1
		Detention Deputy	J09024	G09	165
		Maintenance Supervisor	J09041	G09	1
		ID Technician	J10020	G10	1
		Administrative Assistant	J10054	G10	1
		Corporal	J11084	G11 G12	11 16
		Sergeant Ligutopant	J12067 J13040	G12 G13	16 11
		Lieutenant Medical Officer Supervisor	J13040 J13044	G13 G13	11
		Captain	J14034	G13 G14	1
		Major	J15032	G14 G15	1
		Total Proposed Positions	310002	010	344
	New Positions	Detention Officer - Civilian	J07021	G07	18
		Total New Positions			18
40004040					
100512102	COURTHOU	SE SECURITY			
		Detention Deputy	J09024	G09	4
		Sergeant	J12067	G12	2
		Total Proposed Positions			6
100540100	AMBULANCI	F-FMS			
100340100	AMDULANU	Administrative Assistant	J07000	G07	4
		EMT - Intermediate	J08019	G07 G08	1 8
		Analyst	J08079 J08071	G08	o 1
		Department Coordinator	J09018	G08 G09	1
		Paramedic I	J09046	G09 G09	38
		Paramedic II	J10033	G10	27
		Lieutenant - Operations	J12021	G12	6
		Lieutenat - Clinical	J12061	G12	2
		Deputy Chief - Operations	J13007	G13	1
		Deputy Chief - Clinical	J13035	G13	1
		Deputy Chief-Admin/Logistics	J13045	G13	1
		Director of EMS	J15015	G15	1
		Total Proposed Positions			88
	New Positions	Medical Supply Officer	J06AC	G06	1
,		Total New Positions			1
100543100	FIRE MARSH	1Δ1			
100070100		Receptionist/Clerk	J05014	G05	1
		Clerk II	J05014 J05014	G05 G06	1
		Administrative Assistant	J09001	G09	1
		Investigator/Inspector	J10023	G10	4
		Chief Investigator	J12006	G12	1
		Chief Inspector	J12010	G12	1
		Fire Marshal	J14013	G14	1
		Total Proposed Positions			10
100545400	DEDT OF DU	DLIC SAFETY			
100545100	DEFI OF PU	BLIC SAFETY	10000=	000	
		Clerk II	J06007	G06	1

Office/I	Department	Title	Job Code	Pay Grade	Count
33	la	Clerk III	J07008	G07	1
		Total Proposed Positions			2
100550100	CONSTABL	E DCT 1			
100330100	CONSTABL	Constable	J00020	G00	1
		Administrative Secretary	J07001	G07	1
		Clerk III	J07001	G07	1
		Administrative Assistant	J08000	G08	1
		Administrative Deputy	J09003	G09	1
		Deputy Constable	J09019	G09	8
		Corporal Constables	J10010	G10	3
		Sergeant	J11053	G11	1
		LT. Chief Operations Officer	J12020	G12	1
		Total Proposed Positions	0.2020	<u> </u>	18
400550000	CONCTADI	E DOT 0			
100550200	CONSTABL		1	0.5-	_
		Constable	J00020	G00	1
		Clerk I	J05005	G05	1
		Administrative Assistant	J08000	G08	2
		Deputy Constable	J09019	G09	2
		Corporal Constables	J10010	G10	6
		Sergeant - Constables	J11053	G11	1
		LT. Chief Operations Officer	J12020	G12	1 14
		Total Proposed Positions			14
100550300	CONSTABL	E PCT 3			
		Constable	J00020	G00	1
		Clerk III	J07008	G07	1
		Administrative Assistant	J08000	G08	2
		Deputy Constable	J09019	G09	4
		Corporal Constables	J10010	G10	1
		Sergeant - Constables	J11053	G11	2
		LT. Chief Operations Officer	J12020	G12	1
		Total Proposed Positions			12
100550400	CONSTABL	F PCT 4			
100000	JOHOLADE	Constable	J00020	G00	1
		Administrative Deputy	J09003	G00 G09	2
		Deputy Constable	J09003	G09 G09	4
		Corporal Constables	J10010	G09 G10	1
		Sergeant - Constables	J11053	G10 G11	1
		LT. Chief Operations Officer	J12020	G12	1
		Total Proposed Positions	012020	<u> </u>	10
400555400	00115=0.1=				
100555100	COURTS AD	MINISTRATION			
		Associate Judge	J00059	G00	1
		Total Proposed Positions			1

Office/F	Department	Title	Job Code	Pay Grade	Count
-	<u> </u>		JOB COUC	Orauc	Oddin
100555101	INDIGENT DE	EFENSE PROGRAM			
		Administrative Secretary	J07001	G07	1
		Indigent Defense Clerk	J07041	G07	1
		Court Services Coordinator	J11070	G11	1
		Total Proposed Positions			3
100560100	SHERIFF ENI	FORCEMENT OPERATING			
		Sheriff	J00027	G00	1
		Mail Room Clerk	J03004	G03	1
		Administrative Clerk	J05000	G05	1
		Clerk I	J05005	G05	1
		Records Clerk	J05015	G05	4
		HR Clerk	J06023	G06	2
		Administrative Clerk II	J06029	G06	2
		Administrative Clerk III	J07046	G07	1
		Clerk III-Records Supervisor	J08012	G08	2
		Teaching/Personnel Assistant	J08047	G08	1
		Fugitive Warrants Coordinator	J08061	G08	3
		Victim Liaison&PR Coordinator	J09057	G09	1
		HR Assistant - SO	J09070	G09	1
		Admin Asst - Fiscal Affairs	J09072	G09	1
		Telecommunications Officer I	J09078	G09	27
		Deputy Sheriff	J09093	G09	144
		ID Technician	J10020	G10	8
		Investigator	J10022	G10	52
		Communications Sys Specialist	J10043	G10	3
		Administrative Assistant	J10054	G10	4
		Corporal	J09093	G11	1
		Telecommunications Officer II	J11074	G11	20
		Communications Coordinator	J11080	G11	3
		Communications Developmnt Coor	J12066	G12	1
		Sergeant	J12067	G12	28
		HR Coordinator	J12071	G12	1
		Fiscal Coordinator	J12077	G12	1
		Communications Manager	J13039	G13	1
		Lieutenant	J13040	G13	10
		Captain	J14034	G14	6
		Chief Deputy	J15006	G15	1
		Major	J15032	G15	1
		Victim Liaison Coordinator Grant (9/1/11)			1
		Total Proposed Positions			335
100570100	ADULT PRO	BATION OPERATING			
		Senior Officer	J11052	G11	1
		Total Proposed Positions			1
100570102	CSR PROGR	AM			
		CSR Facilitator	J07018	G07	3
		CSR Coordinator	J09017	G09	1

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Office/I	Department	Title	Job Code	Grade	Count
		Total Proposed Positions			4
400500400		V BAANA OFBEENT OO!	_	_	_
100580100	EWERGENC	Y MANAGEMENT-COUNTY	105005	005	4
		Clerk I Clerk III	J05005	G05 G07	1 1
		Clerk III Administrative Manager	J07008 J09104	G07 G09	1 1
		Senior Planning Coordinator	J12080	G09 G12	1
		Deputy EM Coordinator	J13048	G12	1
		Emergency Mgmt. Coordinator	J15027	G15	1
		Total Proposed Positions			6
100011101	CADDE:==				
100611101	CARPENTER		10700-	00-	4.0
		Carpenter Supervisor	J07005	G07	13 1
		Carpenter Supervisor Total Proposed Positions	J11082	G11	1 14
	New Position	Carpenter	J07005	G07	14
		Total New Positions			1
400000					
100622100	ENGINEERIN	_	• ·	<u>.</u> .	
		Receptionist/Clerk	J05014	G05	1
		Clerk II	J06007	G06 G07	1
		Clerk III Permit Assistant	J07008 J07034	G07 G07	1 1
		Permit Assistant Surveyor/Landfill Technician	J07034 J07039	G07 G07	1 1
		Engineering Technician CAD	J09031	G07 G09	1
		GIS Technician	J09077	G09	1
		Assistant to County Engineer	J10002	G10	1
		Permit Administrator	J10044	G10	1
		Engineer-Network Administrator	J11019	G11	1
		Executive Assistant	J11021	G11	1
		GIS Administrator	J11026	G11	1
		Permit Supervisor	J11067	G11	1
		Engineer I Engineer II	J12076 J13047	G12 G13	1
		Engineer II Engineer III	J13047 J14035	G13 G14	1 1
		TROpsMgr/Trans Asst.CoEngineer	J14035 J15024	G14 G15	1
		Assistant County Engineer A/L	J16007	G15	1
		Assistant County Engineer C/D	J16008	G16	1
		County Engineer	J18000	G18	1
		Total Proposed Positions			20
100622402	RECYCLING	CENTED	_	_	_
100622102	RECTULING		106004	000	4
		Assist Recycling Coordinator Recycling Center Coordinator	J06034 J08045	G06 G08	1 1
		Total Proposed Positions			2
	11541515	DT COUNTY			
400000	HEALTH DF	PT-COUNTY			
100630100		Community Cambra At I	105000	00-	^
100630100		Community Service Aide Community Service Aide II	J05006 J06027	G05 G06	2 1

Office/D	epartment	Title	Job Code	Pay Grade	Count
000/2	- p	Clerk III	J07008	G07	1
		Administrative Assistant	J09001	G07	1
		Licensed Vocational Nurse	J09039	G09	2
		Registered Nurse	J11046	G11	4
		Director of Clinical Health	J13009	G13	1
		Total Proposed Positions	010000	0.10	12
100622100	ANIMAL SEF	OVICES			
100633100	ANIMAL SER		100007	000	•
		Kennel Officer	J03007	G03	2
		Receptionist/Clerk	J05014	G05	1
		Animal Services Officer	J05027	G05	5
		Animal Services Officer II	J06028	G06	1
		Assistant Director	J09005	G09	1
		Director of Animal Services	J12011	G12	1
		Total Proposed Positions			11
	New Positions	Animal Services Adoption Coordinator Total New Positions	J08PH	G08	1 1
400005400	LIEAL TILO I	UIMANI OEDVIOEO			
100635100	HEALIH & H	IUMAN SERVICES		_	
		Administrative Assistant	J09001	G09	1
		Deputy Director of H & HS	J15013	G15	1
		Director of H & HS	J19000	G19	1
		Total Proposed Positions			3
100638100	ENVIRONME	NTAL SERVICES			
		Clerk I	J05005	G05	1
		Receptionist/Clerk	J05014	G05	1
		Clerk II	J06007	G06	1
		Inspector	J07027	G07	2
		Inspector II	J08023	G08	1
		Administrative Coordinator	J09071	G09	1
		Enviromental Code Inspector	J09088	G09	1
		Development Permit Prog Coord	J10014	G10	1
		Sanitarian	J10036	G10	4
		Environmental Investigator	J10046	G10	3
		Chief Sanitarian	J12072	G12	1
		Director-Enviromental Health	J14030	G14	1
		Total Proposed Positions			18
100640100	CIHC COOR	DINATOR-COUNTY			
. 555 15100	J JOOK	Clerk II	J06007	G06	1
		Clerk III	J07008	G00 G07	4
		Senior Eligibility Clerk	J08068	G07 G08	1
		Claims Analyst	J08082	G08	1
		Administrative Coordinator	J09002	G08 G09	1
		Indigent Health Care Manager	J13046	G09 G13	1
			J 13U40	GIS	1
		Intal Proposon Positions			
	New Positions	Total Proposed Positions Clerk III	J07008	G07	9 1

100645100 SOCIAL SERVICES Receptionist/Clerk J05014 G05 G06 Eligibility Worker J07014 G07 Pharmaceutical/Eligibility Wkr J07035 G07 G07 Caseworker J08011 G08 G09 Social Services Coordinator J10048 G10 G13 G13 G13 G13 G13 G14 G15 G15	2 1 4 1 1 1 1 1 12 3 37 1
Receptionist/Clerk J05014 G05 Clerk I - Accounting J06009 G06 G06 Eligibility Worker J07014 G07 Pharmaceutical/Eligibility Wkr J07035 G07 Caseworker J08011 G08 Lead Eligibility Clerk J09036 G09 Social Services Coordinator J10048 G10 Director of Social Services J13036 G13 Total Proposed Positions J10048 G10 Director of Social Services J13036 G13 Total Proposed Positions J05004 G05 Clerk II - Library J06008 G06 Communications Technician J06011 G06 G05 Clerk II - Library J07004 G07 Clerk II - Accounting J07009 G07 Clerk II - Library J07012 G07 Clerk II - Elbrary J07012 G07 Clerk II - Services Technician J08054 G08 G08 G08 G09 G08 G09 G09	1 4 1 1 1 1 1 12
Clerk II - Accounting J06009 G06	1 4 1 1 1 1 1 12
Eligibility Worker	4 1 1 1 1 1 12 3 37 1
Pharmaceutical/Eligibility Wkr	1 1 1 1 1 12 3 37 1
Caseworker J08011 G08 Lead Eligibility Clerk J09036 G09 Social Services Coordinator J10048 G10 Director of Social Services J13036 G13 Total Proposed Positions Total Proposed Positions J13036 G13 Total Proposed Positions Total Proposed Positions J05004 G05 Clerk II - Library J06008 G06 Communications Technician J06011 G06 Building Maintenance Wrkr III J07004 G07 Clerk III - Accounting J07009 G07 Clerk III - Library J07012 G07 Clerk III - Library J07012 G07 Clerk III - Library J07012 G07 Library Paraprofessional J08029 G08 Sr. Communications Technician J08054 G08 E-Services Technician J08072 G08 Administrative Assistant J09001 G09 Community Outreach Manager J09014 G09 Librarian I J09037 G09 Library Manager - Needville J09038 G09 Maintenance Coordinator J09040 G09 Business Manager J10007 G10 Genealogy/Local History Spec J10018 G10 Librarian II J10030 G10 Communications Supervisor J11007 G11 Network Engineer J11089 G11 Distance Learning -AudioVisual J12013 G12 Librarian III J12019 G12	1 1 1 12 3 37 1
Lead Eligibility Clerk J09036 G09 Social Services Coordinator J10048 G10 Director of Social Services J13036 G13 Total Proposed Positions	1 1 1 12 3 37 1
Social Services Coordinator Director of Social Services Dire	3 37 1
Director of Social Services	3 37 1
Total Proposed Positions	3 37 1
Building Maintenance Worker II	37 1
Building Maintenance Worker II	37 1
Clerk II - Library J06008 G06 Communications Technician J06011 G06 Building Maintenance Wrkr III J07004 G07 Clerk III - Accounting J07009 G07 Clerk III - Library J07012 G07 Library Paraprofessional J08029 G08 Sr. Communications Technician J08054 G08 E-Services Technician J08072 G08 Administrative Assistant J09001 G09 Community Outreach Manager J09014 G09 Librarian I J09037 G09 Library Manager - Needville J09038 G09 Maintenance Coordinator J09040 G09 Business Manager J10007 G10 Genealogy/Local History Spec J10018 G10 Librarian II J10030 G10 Communications Supervisor J11007 G11 Network Engineer J11089 G11 Distance Learning -AudioVisual J12013 G12 Librarian III J12019 <td>37 1</td>	37 1
Communications Technician Building Maintenance Wrkr III J07004 G07 Clerk III - Accounting J07009 G07 Clerk III - Library J07012 G07 Library Paraprofessional J08029 G08 Sr. Communications Technician J08054 G08 E-Services Technician J08072 G08 Administrative Assistant J09001 G09 Community Outreach Manager J09014 G09 Librarian I J09037 G09 Library Manager - Needville J09038 G09 Maintenance Coordinator J09040 G09 Business Manager J10007 G10 Genealogy/Local History Spec J10018 Librarian II J10030 G10 Communications Supervisor J11007 G11 Network Engineer J11089 G11 Distance Learning -AudioVisual J12013 G12 Librarian III J12019	1
Building Maintenance Wrkr III J07004 G07 Clerk III - Accounting J07009 G07 Clerk III - Library J07012 G07 Library Paraprofessional J08029 G08 Sr. Communications Technician J08054 G08 E-Services Technician J08072 G08 Administrative Assistant J09001 G09 Community Outreach Manager J09014 G09 Librarian I J09037 G09 Library Manager - Needville J09038 G09 Maintenance Coordinator J09040 G09 Business Manager J10007 G10 Genealogy/Local History Spec J10018 G10 Librarian II J10030 G10 Communications Supervisor J11007 G11 Network Engineer J11089 G11 Distance Learning -AudioVisual J12013 G12 Librarian III J12019 G12	
Clerk III - Accounting J07009 G07 Clerk III - Library J07012 G07 Library Paraprofessional J08029 G08 Sr. Communications Technician J08054 G08 E-Services Technician J08072 G08 Administrative Assistant J09001 G09 Community Outreach Manager J09014 G09 Librarian I J09037 G09 Library Manager - Needville J09038 G09 Maintenance Coordinator J09040 G09 Business Manager J10007 G10 Genealogy/Local History Spec J10018 G10 Librarian II J10030 G10 Communications Supervisor J11007 G11 Network Engineer J11089 G11 Distance Learning -AudioVisual J12013 G12 Librarian III J12019 G12	•
Clerk III - Library J07012 G07 Library Paraprofessional J08029 G08 Sr. Communications Technician J08054 G08 E-Services Technician J08072 G08 Administrative Assistant J09001 G09 Community Outreach Manager J09014 G09 Librarian I J09037 G09 Library Manager - Needville J09038 G09 Maintenance Coordinator J09040 G09 Business Manager J10007 G10 Genealogy/Local History Spec J10018 G10 Librarian II J10030 G10 Communications Supervisor J11007 G11 Network Engineer J11089 G11 Distance Learning -AudioVisual J12013 G12 Librarian III J12019 G12	2
Library Paraprofessional J08029 G08 Sr. Communications Technician J08054 G08 E-Services Technician J08072 G08 Administrative Assistant J09001 G09 Community Outreach Manager J09014 G09 Librarian I J09037 G09 Library Manager - Needville J09038 G09 Maintenance Coordinator J09040 G09 Business Manager J10007 G10 Genealogy/Local History Spec J10018 G10 Librarian II J10030 G10 Communications Supervisor J11007 G11 Network Engineer J11089 G11 Distance Learning -AudioVisual J12013 G12 Librarian III J12019 G12	12
Sr. Communications Technician J08054 G08 E-Services Technician J08072 G08 Administrative Assistant J09001 G09 Community Outreach Manager J09014 G09 Librarian I J09037 G09 Library Manager - Needville J09038 G09 Maintenance Coordinator J09040 G09 Business Manager J10007 G10 Genealogy/Local History Spec J10018 G10 Librarian II J10030 G10 Communications Supervisor J11007 G11 Network Engineer J11089 G11 Distance Learning -AudioVisual J12013 G12 Librarian III J12019 G12	31
E-Services Technician J08072 G08 Administrative Assistant J09001 G09 Community Outreach Manager J09014 G09 Librarian I J09037 G09 Library Manager - Needville J09038 G09 Maintenance Coordinator J09040 G09 Business Manager J10007 G10 Genealogy/Local History Spec J10018 G10 Librarian II J10030 G10 Communications Supervisor J11007 G11 Network Engineer J11089 G11 Distance Learning -AudioVisual J12013 G12 Librarian III J12019 G12	2
Community Outreach Manager J09014 G09 Librarian I J09037 G09 Library Manager - Needville J09038 G09 Maintenance Coordinator J09040 G09 Business Manager J10007 G10 Genealogy/Local History Spec J10018 G10 Librarian II J10030 G10 Communications Supervisor J11007 G11 Network Engineer J11089 G11 Distance Learning -AudioVisual J12013 G12 Librarian III J12019 G12	1
Librarian I J09037 G09 Library Manager - Needville J09038 G09 Maintenance Coordinator J09040 G09 Business Manager J10007 G10 Genealogy/Local History Spec J10018 G10 Librarian II J10030 G10 Communications Supervisor J11007 G11 Network Engineer J11089 G11 Distance Learning -AudioVisual J12013 G12 Librarian III J12019 G12	1
Library Manager - Needville J09038 G09 Maintenance Coordinator J09040 G09 Business Manager J10007 G10 Genealogy/Local History Spec J10018 G10 Librarian II J10030 G10 Communications Supervisor J11007 G11 Network Engineer J11089 G11 Distance Learning -AudioVisual J12013 G12 Librarian III J12019 G12	1
Maintenance Coordinator J09040 G09 Business Manager J10007 G10 Genealogy/Local History Spec J10018 G10 Librarian II J10030 G10 Communications Supervisor J11007 G11 Network Engineer J11089 G11 Distance Learning -AudioVisual J12013 G12 Librarian III J12019 G12	13
Business Manager J10007 G10 Genealogy/Local History Spec J10018 G10 Librarian II J10030 G10 Communications Supervisor J11007 G11 Network Engineer J11089 G11 Distance Learning -AudioVisual J12013 G12 Librarian III J12019 G12	1
Genealogy/Local History Spec J10018 G10 Librarian II J10030 G10 Communications Supervisor J11007 G11 Network Engineer J11089 G11 Distance Learning -AudioVisual J12013 G12 Librarian III J12019 G12	1
Librarian II J10030 G10 Communications Supervisor J11007 G11 Network Engineer J11089 G11 Distance Learning -AudioVisual J12013 G12 Librarian III J12019 G12	1
Communications Supervisor J11007 G11 Network Engineer J11089 G11 Distance Learning -AudioVisual J12013 G12 Librarian III J12019 G12	1
Network Engineer J11089 G11 Distance Learning -AudioVisual J12013 G12 Librarian III J12019 G12	14
Distance Learning -AudioVisual J12013 G12 Librarian III J12019 G12	1
Librarian III J12019 G12	1
	1 8
Liubia Intermetion Coordinator 11000/ (240	
Public Information Coordinator J12024 G12 Librarian III-System Admin J12062 G12	1
Librarian III-Syst Circulation J12078 G12	1
Coordinator of Technology J13006 G13	1
Librarian IV J13013 G13	4
Assistant County Librarian J15001 G15	1
County Librarian J17001 G17	1
Total Proposed Positions	144
New Positions Librarian II J10030 G10	1
Librarian III J12019 G12	1
Librarian III J12019 G12	1
Librarian IV J13013 G13 Total New Positions	1 4
	<u> </u>
100655100 FAIRGROUNDS	
Maintenance Worker J05010 G05	3

Office/F	Department	Title	Job Code	Pay Grade	Count
JilloG/L	- oparamont	Clerk III	J06007	G07	1
		Fairgrounds Supervisor	J08020	G08	1
		Fairgrounds Facility Coord	J09034	G09	1
		Total Proposed Positions			6
100660100	PARKS DEP	ARTMENT			
100000100	I AINING DEF	Parks Operator II	J05012	G05	8
		Parks Maintenance Supervisor	J08035	G08	1
		Parks Operation Supervisor	J08036	G08	1
		Recreation Coordinator	J07008	G09	1
		Parks Recreation Coordinator	J09101	G09	1
		Personnel Coordinator	J09102	G09	1
		Assistant Parks Director	J12073	G12	1
		Parks Director	J15018	G15	1
		Total Proposed Positions			15
100665100	EXTENSION	SERVICE			
		Receptionist/Clerk	J05014	G05	1
		Administrative Assistant	J06000	G06	3
		Program Coord MG/MN	J08042	G08	1
		Administrative Specialist	J08053	G08	1
		Program Coord 4H-AG	J08089	G08	1
		Technical Assistant	J09054	G09	1
		Administrative Manager	J11004	G11	1
		Total Proposed Positions			9
100667100	VETERANS	SERVICE			
		Clerk II	J06007	G06	1
		Assistant Veteran Services Ofc	J09085	G09	2
		Veteran Services Officer	J11076	G11	1
		Total Proposed Positions			4
150575100	JUVENII F P	ROBATION OPERATING			
.000.0100		Administrative Secretary	J06003	G06	4
		Clerk III	J07008	G07	1
		Drill Instructor	J07022	G07	11
		Lead Drill Instructor	J08026	G08	2
		Crisis Intervention Officer	J08070	G08	1
		Juvenile Probation Officer I	J09080	G09	8
		Victim Assistance Coordinator	J09087	G09	1
		Coord-Canine/Equine Asst Prgrm	J09107	G09	1
		Drug and Alcohol Counselor	J10016	G10	2
		Juvenile Prob Off II - Curfew	J10059	G10	3
		Administrative Coordinator-HR	J10069	G10	1
		Court Liaison	J11016	G11	6
		Fiscal Officer	J11025	G11	1
		Supervisor-Substance Abuse Svc	J11065	G11	1
		Lead Intake Officer	J11069	G11	1
		Site Lieutenant	J11072	G11	2

Off: 00/D		Title	Job Code	Pay Grade	Count
Office/D	epartment				Count
		Compliance Resource Officer JPO - Specialist	J11075 J11081	G11 G11	1 1
		JPO - Specialist JPO - Truancy	J11081 J11083	G11 G11	3
		Court Supervisor	J12007	G12	1
		Field Supervisor	J12015	G12	1
		Intake Supervisor	J12018	G12	1
		Training/Certification Officer	J12046	G12	1
		Supervisor-Special Programs	J12048	G12	1
		Sex Offender Treatment Therap	J13021	G13	1
		Therapist	J13025	G13	4
		Deputy Chief JPO	J14009	G14	1
		Chief Psychologist Assistant Chief JPO	J15012 J15028	G15 G15	1 1
		Chief Juvenile Probation Off	J17000	G15 G17	1
		Total Proposed Positions	317000	517	65
150575101	JUVENILE D	ETENTION OPERATING			
	· - · · · · - ·	Cook	J05007	G05	1
		Administrative Secretary	J06003	G06	1
		Lead Cook	J06022	G06	1
		Detention Officer	J07019	G07	44
		Detention Officer - Transport	J07020	G07	1
		Detention Officer-Servce Coord	J07038	G07	1
		Detention Officer-Rec Assist	J07047	G07	1
		Detention Officer - Training	J08017	G08	1
		Detention Officer-Rec Spec	J08073	G08 G10	1 o
		Shift Supervisor Medical Officer II	J10038 J10056	G10 G10	8 2
		Registered Nurse	J11046	G10 G11	1
		Asst. Detention Superintendent	J12002	G12	1
		Detention Superintendent	J13008	G13	1
		Total Proposed Positions			65
155611100	ROAD & BR	IDGE			
		Laborer in Training	J03002	G03	15
		Traffic Control Tech I	J04004	G04	6
		Clerk I	J05005	G05	1
		Equipment Operator	J05008	G05	15
		Order Entry/Payable Clerk	J05011	G05	1
		Parts Clerk	J05013	G05	4
		Tire Service Technician Traffic Control Tech II	J05019 J05020	G05 G05	1 3
		Master Gardener/Landscaper	J06020 J06015	G05 G06	3 2
		Vector/Herbicide Tech I	J06021	G06	1
		Administrative Secretary	J07001	G07	2
		Fitter/Welder	J07023	G07	2
		Heavy Equipment Operator	J07024	G07	20
		ricavy Equipment Operator	00.02.	007	20
		Mechanic	J07031	G07	3

Office/Dep	artment	Title	Job Code	Pay Grade	Count
		Request for Service Clerk	J07052	G07	1
		Administrative Assistant	J08000	G08	2
		Master Equipment Operator	J08032	G08	34
		Master Mechanic	J08033	G08	8
		Parts Supervisor	J08038	G08	2
		Vector/Herbicide Technician II	J08051	G08	2
		GIS Assistant	J08056	G08	1
		Signal Technician II	J08084	G08	1
		Coord of Admin/Regulatory Proj	J09016	G09	1
		Master Welder	J09042	G09	1
		Surveyor/Technician	J09053	G09	3
		Traffic Safety Officer	J09055	G09	1
		Executive Assistant	J11021	G11	1
		Supervisor	J11054	G11	11
		Vector/Herbicide Supervisor	J11059	G11	1
		Traffic Operation Supervisor	J12074	G12	1
		Mobility Supervisor (Interim)	J12083	G12	1
		General Manager-Fleet Oper	J13012	G13	1
		Road & Bridge Superintendent N	J14016	G14	1
		Road & Bridge Superintendent S	J14017	G14	1
		Road & Bridge Commissioner	J17005	G17	1
		Total Proposed Positions			154
195585100 C	OUNTY LA	W LIBRARY			
		Law Library Coordinator Total Proposed Positions	J10029	G10	1 1
		Total Proposed Positions Total New Positions Grand Total			1991 39 2030