

Allgood Construction Co., Inc.
2647 JoAnn St.
Stafford, TX 77477

Estimate and Certification for Payment

PROJECT IMPROVEMENTS TO KATY GASTON ROAD FROM FM 1093 TO CINCO RANCH BLVD

OWNER Fort Bend County
Address: 1124 Blume Rd.
Rosenberg, Texas 77471

ATTN: Louis E. Hood, P.E.

Estimate No: 5
P.O. No: 44825
Start Date: 01-16-2010
Current Contract Completion Date: 11-15/2010
Estimate Cut Off Date: _____
Date of Estimate: 8-16-2010

Initial Contract Time 300 days
Current Approved Extensions ± _____ days
Previous Approved Extensions ± _____ days
Total Contract Time _____ days
Spent Days _____ days
Days Remaining _____ days

Rain Days to Date _____ days

A. Contract Amount to Date:

1. Contract Price:			<u>\$ 2,623,614.78</u>
2. Approved Change Order:	<u>1</u>	<u>\$86,604.98</u>	
3. Approved Change Order:	<u>2</u>	<u>\$16,206.83</u>	

Total Changes to Date:

+ \$ 102,811.81
Total Contract Amount: \$ 2,726,426.59

B. Earnings to Date:

1. Previous Work Completed:	<u>65%</u>	Previous Earnings:	<u>\$ 1,777,040.09</u>
2. Work Completed this Period:	<u>23%</u>	Earnings This Period:	<u>\$ 619,252.00</u>
3. Materials on Site:			<u>\$</u>
		Total Earnings:	<u>\$ 2,396,292.09</u>

C. Reductions:

1. Retainage:	10%	of	<u>\$2,396,292.09</u>	<u>\$ 239,629.21</u>
			Total Payments Due:	<u>\$ 2,156,662.88</u>
			Less Previous Payments:	<u>\$ 1,599,336.08</u>

Total Amount Due Contractor This Estimate: \$ 557,326.80

The undersigned Contractor certifies that to the best of his knowledge, information, and belief that the Work has been completed in accordance with the Plans and Specifications and the current payment shown on this Application for Payment is now due.

Prepared By: Roy Rodriguez
Contractor: Roy Rodriguez

Date: 08/16/2010

The foregoing estimate of work completed is true and correct to the best of my knowledge and belief.

Approved by: [Signature]
(County) Project Representative:

Date: 8/16/2010

Approved by: Louis E. Hood
(County) Engineer:

Date: 8/17/2010

Approved by: _____
(Project) Engineer:

Date: _____

PAY ESTIMATE: # 5

PROJECT: KATY GASTON ROAD IMPROVEMENTS FROM FM 1093 TO CINCO RANCH BLVD

JOB #: 1006 FBC Project no. 734

CONTRACTOR'S AFFIDAVIT AND RELEASE

STATE OF TEXAS

COUNTY OF FORT BEND

For and in consideration of the sum of **\$557,326.80**, representing payment under the above referenced contract for all labor, materials and/or services furnished by the undersigned for the KATY GASTON ROAD IMPROVEMENTS in Fort Bend County, Texas, and represented by payment request dated August 16, 2010 covering all such work less retention upto that date, undersigned hereby certifies that all labor and materials prior to the above date by undersigned in connection with the above named project have been paid in full. The undersigned agrees to indemnify and save harmless FORT BEND COUNTY against all loss, damage or expense of any character whatsoever that may arise by reason of claims for labor or unpaid materials used in connection with said improvements, prior to the above date. The undersigned further hereby releases and waives any and all liens or lien-rights against all real property owned by FORT BEND COUNTY in Fort Bend County, Texas, arising out of work performed or materials furnished for or in connection with construction of said project.

AMOUNT OF ORIGINAL CONTRACT: **\$2,623,614.78**

CHANGE ORDERS -	Add	\$86,604.98
	Deduct	\$0.00

TOTAL ADJUSTED CONTRACT: **\$2,710,219.76**

Value of Completed Work	\$2,396,292.09
Less Retention 10%	\$239,629.21
Net value of Completed Work	\$2,156,662.88

AMOUNT OF PREVIOUS INVOICES: **\$1,599,336.08**

AMOUNT DUE THIS INVOICE: **\$557,326.80**

TOTAL INVOICED TO DATE: **\$2,156,662.88**

CONTRACT BALANCE: **\$553,556.88**

Amount Retainage This Invoice **\$152,007.88**

Amount Retainage Previous **\$87,621.33**

Total Retainage to Date **\$239,629.21**

ALLGOOD CONSTRUCTION COMPANY, INCORPORATED

By: Roy Rodriguez

Roy Rodriguez/Vice President

STATE OF TEXAS

COUNTY OF FORT BEND

This Instrument was acknowledged before me on August 16, 2010, by Roy Rodriguez, Vice President of Allgood Construction Company, Incorporated, a Texas Corporation, on behalf of said corporation. Sworn to and subscribed before me, a notary public on this the 16th day of August, 2010.



Joanne Rodriguez
Notary Public for the State of Texas

My Commission Expires: 09/07/2011

ALLGOOD CONSTRUCTION CO., INC. - KATY GASTON ROAD IMPROVEMENTS FM 1093 TO CINCO RANCH BLVD - PAY ESTIMATE NO. 5

NO	DESCRIPTION	UNIT	CONT QTY	QTY THIS MO	CONTRACT UNIT PRICE	TOTAL AMT THIS MO	QTY PREV MO	TOTAL QTY TO DATE	TOTAL AMT TO DATE	% COMPL
GENERAL ITEMS										
1	CLEARING/GRUBBING	STA	0.00		\$ -	\$0.00		0.00	\$0.00	
2	BLADING	HR	100.00		\$ 48.15	\$0.00		0.00	\$0.00	0%
3	TOPSOIL (4")	SY	2,900.00	1,120.00	\$ 2.68	\$3,001.60		1,120.00	\$3,001.60	39%
4	BLOCK SODDING	SY	2,900.00	1,120.00	\$ 2.68	\$3,001.60		1,120.00	\$3,001.60	39%
5	HYDRO-MULCH SEEDING (TEMP)	AC	2.00	1.00	\$ 1,070.00	\$1,070.00		1.00	\$1,070.00	50%
6	HYDRO-MULCH SEEDING (FINAL)	AC	3.25	1.00	\$ 1,284.00	\$1,284.00		1.00	\$1,284.00	31%
7	FERTILIZER	AC	5.31		\$ 535.00	\$0.00		0.00	\$0.00	0%
GENERAL ITEMS TOTAL						\$8,357.20			\$8,357.20	
STORM SEWER ITEMS										
8	RCP (CLASS III) (18")	LF	685.00		\$ -	\$0.00		0.00	\$0.00	0%
9	RCP (CLASS III) (24")	LF	1,949.00		\$ -	\$0.00		0.00	\$0.00	0%
10	RCP (CLASS III) (30")	LF	1,452.00		\$ -	\$0.00		0.00	\$0.00	0%
11	RCP (CLASS III) (36")	LF	3,226.00		\$ -	\$0.00		0.00	\$0.00	0%
12	RCP (CLASS III) (42")	LF	594.00		\$ -	\$0.00		0.00	\$0.00	0%
13	RCP (CLASS III) (48")	LF	1,137.00		\$ -	\$0.00		0.00	\$0.00	0%
14	CMP (GAL STL 54")	LF	54.00		\$ 105.16	\$0.00	54.00	54.00	\$5,678.64	100%
15	SET (TYPE II) (18") (RCP) (6:1) (P)	EA	6.00	4.00	\$ 829.25	\$3,317.00		4.00	\$3,317.00	67%
16	INLET (COMPL) (TY A)	EA	5.00	2.00	\$ 1,112.80	\$2,225.60	3.00	5.00	\$5,564.00	100%
17	INLET (COMPL) (TY E)	EA	1.00		\$ 3,108.35	\$0.00	1.00	1.00	\$3,108.35	100%
18	INLET (COMPL) (TY H-2)	EA	16.00	3.00	\$ 2,027.65	\$6,082.95	13.00	16.00	\$32,442.40	100%
19	INLET (COMPL) (TY H-2) (MOD)	EA	6.00		\$ 2,236.30	\$0.00	6.00	6.00	\$13,417.80	100%
20	MANH (COMPL) (TY M)	EA	2.00		\$ 1,567.55	\$0.00	2.00	2.00	\$3,135.10	100%

ALLGOOD CONSTRUCTION CO., INC. - KATY GASTON ROAD IMPROVEMENTS FM 1093 TO CINCO RANCH BLVD - PAY ESTIMATE NO. 5

NO	DESCRIPTION	UNIT	CONT QTY	QTY THIS MO	CONTRACT UNIT PRICE	TOTAL AMT THIS MO	QTY PREV MO	TOTAL QTY TO DATE	TOTAL AMT TO DATE	% COMPL
21	REMOVE OLD STR (PIPES)	LF	1,065.00	238.00	\$ 9.63	\$2,291.94	827.00	1,065.00	\$10,255.95	100%
STORM SEWER ITEMS TOTAL										
\$13,917.49										
PAVEMENT ITEMS										
22	REMOVING CONCRETE (PAV)	SY	2,310.00	310.00	\$ 9.63	\$2,985.30	2000.00	2,310.00	\$22,245.30	100%
23	REMOVING CONCRETE (RIP-RAP_	SY	50.00		\$ 5.35	\$0.00	50.00	50.00	\$267.50	100%
24	REMOVING STAB. BAS & ASPH PAV (13"-18")	SY	27,500.00	16,088.00	\$ 2.06	\$33,141.28	11412.00	27,500.00	\$56,650.00	100%
25	ROADWAY EXCAVATION	CY	16,104.00	4,641.00	\$ 5.35	\$24,829.35	11463.00	16,104.00	\$86,156.40	100%
26	EMBANKMENT	CY	5,181.00	2,481.00	\$ 4.28	\$10,618.68	2700.00	5,181.00	\$22,174.68	100%
27	LIME TRT SUBGRADE (6") (TOTAL)	SY	54,167.00	10,100.00	\$ 1.44	\$14,544.00	34715.00	44,815.00	\$64,533.60	83%
28	LIME (8%)	TON	1,170.00	86.76	\$ 140.17	\$12,161.15	157.00	243.76	\$34,167.84	21%
29	HOT MIX ASPHALTIC CONC. BASE COURSE (BLACK BASE) (FINAL)	TON	511.00	672.20	\$ 67.98	\$45,696.16		672.20	\$45,696.16	132%
30	HOT MIX ASPHALTIC CONC. BASE COURSE (BLACK BASE) (TEMP)	TON	235.00	174.00	\$ 67.98	\$11,828.52	61.00	235.00	\$15,975.30	100%
31	PRIME COAT	GAL	7,123.00		\$ 2.06	\$0.00		0.00	\$0.00	0%
32	HMA SURFACE COURSE (4") (FINAL)	TON	255.00	329.48	\$ 75.19	\$24,773.60		329.48	\$24,773.60	129%
33	HMA SURFACE COURSE (4") (TEMP)	TON	118.00	118.00	\$ 75.19	\$8,872.42		118.00	\$8,872.42	100%
34	CONC PVMT. (CONT REINF-CRCP) (8") (KGR)	SY	35,775.00	4,246.00	\$ 26.65	\$113,155.90	25418.00	29,664.00	\$790,545.60	83%
35	CONC PVMT. (CONT REINF-CRCP) (HES) (8")	SY	1,755.00	2,488.00	\$ 29.96	\$74,540.48		2,488.00	\$74,540.48	142%
36	RIP-RAP (CONC) (4")	SY	90.00	90.00	\$ 53.50	\$4,815.00		90.00	\$4,815.00	100%
37	RIP-RIP (STONE COMMON) (DRY) 18"	CY	95.00		\$ 58.85	\$0.00	95.00	95.00	\$5,590.75	100%
38	MAILBOX INSTALLATION (SINGLE)	EA	2.00	2.00	\$ 160.50	\$321.00		2.00	\$321.00	100%

ALLGOOD CONSTRUCTION CO., INC. - KATY GASTON ROAD IMPROVEMENTS FM 1093 TO CINCO RANCH BLVD - PAY ESTIMATE NO. 5

NO	DESCRIPTION	UNIT	CONT QTY	QTY THIS MO	CONTRACT UNIT PRICE	TOTAL AMT THIS MO	QTY PREV MO	TOTAL QTY TO DATE	TOTAL AMT TO DATE	% COMPL
39	REMOVE/RELOCATE RDSD FLASH BEACON ASSEMBLY	LS	1.00		\$ 1,391.00	\$0.00	1.00	1.00	\$1,391.00	100%
40	CURB (TY II)	LF	23,442.00	2,000.00	\$ 2.14	\$4,280.00	16305.00	18,305.00	\$39,172.70	78%
41	CURB RAMPS (TY 5)	EA	1.00		\$ 695.50	\$0.00	1.00	1.00	\$695.50	100%
42	CONC SDWLKS. (5') (6")	SY	1,600.00	1,600.00	\$ 26.48	\$42,368.00		1,600.00	\$42,368.00	100%
43	CURB RAMPS (TY 1)	EA	14.00	6.00	\$ 695.50	\$4,173.00		6.00	\$4,173.00	43%
44	ALUMINUM SIGNS	EA	18.00		\$ 301.21	\$0.00		0.00	\$0.00	0%
45	REFL PAV MRK TY I (W) (4") (BRK) (100 MIL)	LF	4,200.00		\$ 0.50	\$0.00		0.00	\$0.00	0%
46	REFL PAV MRK TY I (W) (4") (SLD) (100 MIL)	LF	5,501.00		\$ 0.48	\$0.00		0.00	\$0.00	0%
47	REFL PAV MRK TY I (W) (8") (SLD) (100 MIL)	LF	1,132.00		\$ 1.18	\$0.00		0.00	\$0.00	0%
48	REFL PAV MRK TY I (W) (24") (SLD) (100 MIL)	LF	1,303.00		\$ 4.28	\$0.00		0.00	\$0.00	0%
49	REFL PAV MRK TY I (Y) (4") (SLD) (100 MIL)	LF	1,471.00		\$ 0.51	\$0.00		0.00	\$0.00	0%
50	REFL PAV MRK TY I (Y) (4") (SLD) (DBL)(100 MIL)	LF	4,750.00		\$ 1.01	\$0.00		0.00	\$0.00	0%
51	REFL PAV MRK TY I (Y) (24") (SLD) (100 MIL)	LF	147.00		\$ 3.81	\$0.00		0.00	\$0.00	0%
52	REFL PAV MRKR TY II A-A	EA	171.00		\$ 2.94	\$0.00		0.00	\$0.00	0%
53	WK ZN PAV MRK REMOV (W) 4" (DOT)	LF	600.00	600.00	\$ 1.07	\$642.00		600.00	\$642.00	100%
54	WK ZN PAV MRK REMOV (W) 4" (SLD)	LF	13,840.00	3,930.00	\$ 0.51	\$2,004.30	3930.00	7,860.00	\$4,008.60	57%
55	WK ZN PAV MRK REMOV (W) 24" (SLD)	LF	220.00	220.00	\$ 7.45	\$1,639.00		220.00	\$1,639.00	100%
56	WK ZN PAV MRK REMOV (Y) 4" (DOT)	LF	600.00	556.00	\$ 1.07	\$594.92	44.00	600.00	\$642.00	100%
57	WK ZN PAV MRK REMOV (Y) 4" (SLD)	LF	39,350.00	7,535.00	\$ 0.50	\$3,767.50	7535.00	15,070.00	\$7,535.00	38%
58	PREFAB PAV MRK TY C (W) (ARROW)	EA	9.00		\$ 143.71	\$0.00		0.00	\$0.00	0%
59	PREFAB PAV MRK TY C (W) (WORD)	EA	9.00		\$ 186.59	\$0.00		0.00	\$0.00	0%

ALLGOOD CONSTRUCTION CO., INC. - KATY GASTON ROAD IMPROVEMENTS FM 1093 TO CINCO RANCH BLVD - PAY ESTIMATE NO. 5

NO	DESCRIPTION	UNIT	CONT QTY	QTY THIS MO	CONTRACT UNIT PRICE	TOTAL AMT THIS MO	QTY PREV MO	TOTAL QTY TO DATE	TOTAL AMT TO DATE	% COMPL
60	PAV SURF PREP FOR MRK (4")	LF	70,312.00		\$ 0.02	\$0.00	4600.00	4,600.00	\$92.00	7%
61	PAV SURF PREP FOR MRK (8")	LF	1,132.00		\$ 0.02	\$0.00		0.00	\$0.00	0%
62	PAV SURF PREP FOR MRK (24")	LF	1,450.00		\$ 0.40	\$0.00		0.00	\$0.00	0%
63	PAV SURF PREP FOR MRK (ARROW)	EA	9.00		\$ 5.35	\$0.00		0.00	\$0.00	0%
64	PAV SURF PREP FOR MRK (SYMBOL)	EA	9.00		\$ 5.35	\$0.00	2.00	2.00	\$10.70	22%
65	MISC SIGNING	LS	1.00		\$ 1,337.50	\$0.00		0.00	\$0.00	0%
PAVEMENT ITEMS TOTAL						\$441,751.56			\$1,359,695.13	
TRAFFIC CONTROL ITEMS										
66	BARRICADES, SIGNS & TRAFFIC HANDLING	MO	16.00		\$ 1,307.54	\$1,307.54	4.00	5.00	\$6,537.70	31%
67	CONSTRUCTION EXITS (TY 1) (INST & REMOV)	SY	325.00		\$ 10.70	\$0.00		0.00	\$0.00	0%
68	TEMPORARY PAVEMENT	SY	6,420.00	578.00	\$ 36.38	\$21,027.64	5842.00	6,420.00	\$233,559.60	100%
69	REMOVING PAVEMENT STRIPING & MARKINGS	LF	19,269.00	5,000.00	\$ 0.32	\$1,600.00	9200.00	14,200.00	\$4,544.00	74%
70	REMOVING PAVEMENT STRIPING & MARKINGS (SYMB)	EA	8.00	6.00	\$ 10.70	\$64.20	2.00	8.00	\$85.60	100%
71	REMOVING PAVEMENT STRIPING & MARKINGS (WORD)	EA	4.00		\$ 10.70	\$0.00	4.00	4.00	\$42.80	100%
72	INLET PROTECTION S	EA	28.00	6.00	\$ 48.15	\$288.90	22.00	28.00	\$1,348.20	100%
73	PORT CTB (FURN & INST) (LOW PROF) (TY I)	LF	500.00		\$ 8.56	\$0.00		0.00	\$0.00	0%
74	PORT CTB (FURN & INST) (LOW PROF) (TY II)	LF	40.00		\$ 8.56	\$0.00		0.00	\$0.00	0%
75	PORT CTB (MOVE) (LOW PROF) (TY 1)	LF	320.00		\$ 5.35	\$0.00		0.00	\$0.00	0%
76	PORT CTB (MOVE) (LOW PROF) (TY II)	LF	40.00		\$ 5.35	\$0.00		0.00	\$0.00	0%

ALLGOOD CONSTRUCTION CO., INC. - KATY GASTON ROAD IMPROVEMENTS FM 1093 TO CINCO RANCH BLVD - PAY ESTIMATE NO. 5

NO	DESCRIPTION	UNIT	CONT QTY	QTY THIS MO	CONTRACT UNIT PRICE	TOTAL AMT THIS MO	QTY PREV MO	TOTAL QTY TO DATE	TOTAL AMT TO DATE	% COMPL
77	PORT CTB (REMOVE) (LOW PROF) (TY I)	LF	500.00		\$ 5.35	\$0.00		0.00	\$0.00	0%
78	PORT CTB (REMOVE) (LOW PROF) (TY II)	LF	40.00		\$ 5.35	\$0.00		0.00	\$0.00	0%
TRAFFIC CONTROL ITEMS TOTAL						\$24,288.28			\$246,117.90	
STORM WATER POLLUTION PREVENTION ITEMS										
79	TRENCH EXCAVATION PROTECTION (5'-10')	LF	5,739.00		\$ 0.11	\$0.00	5739.00	5,739.00	\$631.29	100%
80	TRENCH EXCAVATION PROTECTION (10'-15')	LF	3,157.00		\$ 0.11	\$0.00	3157.00	3,157.00	\$347.27	100%
81	REINF. FILTER FABRIC BARRIER	LF	760.00		\$ 1.34	\$0.00		0.00	\$0.00	0%
82	REMOVE REINF. FILTER FABRIC BARRIER	LF	760.00		\$ 0.91	\$0.00		0.00	\$0.00	0%
83	INLET SEDIMENT TRAP	EA	31.00	6.00	\$ 48.15	\$288.90	25.00	31.00	\$1,492.65	100%
84	ROCK FILTER DAM	LF	70.00		\$ 26.75	\$0.00		0.00	\$0.00	0%
STORM WATER POLLUTION PREVENTION ITEMS TOTAL						\$288.90			\$2,471.21	
TRAFFIC SIGNAL ITEMS										
85	DRILLED SHAFT 30" TRAFFIC SIGNALS	LF	64.00		\$ 214.00	\$0.00	64.00	64.00	\$13,696.00	100%
86	STRUCT CONC CONTROLLER FND	CY	1.30	1.30	\$ 1,070.00	\$1,391.00		1.30	\$1,391.00	100%
87	ALUMINUM SIGNS (W3-3)(3"X30")	EA	4.00		\$ 278.20	\$0.00		0.00	\$0.00	0%
88	ALUMINUM SIGNS (KATY-GASTON RD)(78"X18")	EA	2.00		\$ 214.00	\$0.00		0.00	\$0.00	0%
89	ALUMINUM SIGNS (FRY RD)(33"X18")	EA	2.00		\$ 107.00	\$0.00		0.00	\$0.00	0%
90	CONDUIT PVC SCHD 40 2" CONDUIT PVC SCHD 40 3" BORED	LF	70.00	70.00	\$ 6.42	\$449.40		70.00	\$449.40	100%
91	CONDUIT PVC SCHD 40 3" BORED	LF	0.00		\$ 0.00	\$0.00		0.00	\$0.00	
92	CONDUIT PVC SCHD 40 3"	LF	329.00	200.00	\$ 10.70	\$2,140.00	129.00	329.00	\$3,520.30	100%
93	CONDUIT PVC SCHD 40 4"	LF	4.00	4.00	\$ 12.84	\$51.36		4.00	\$51.36	100%

ALLGOOD CONSTRUCTION CO., INC. - KATY GASTON ROAD IMPROVEMENTS FM 1093 TO CINCO RANCH BLVD - PAY ESTIMATE NO. 5

NO	DESCRIPTION	UNIT	CONT QTY	QTY THIS MO	CONTRACT UNIT PRICE	TOTAL AMT THIS MO	QTY PREV MO	TOTAL QTY TO DATE	TOTAL AMT TO DATE	% COMPL
94	ELEC CONDR 2/C #12	LF	1,654.00	1,654.00	\$ 1.07	\$1,769.78		1,654.00	\$1,769.78	100%
95	ELEC CONDR 4/C #12	LF	1,694.00	1,694.00	\$ 1.34	\$2,269.96		1,694.00	\$2,269.96	100%
96	ELEC CONDR 7/C #12	LF	2,170.00	2,170.00	\$ 1.93	\$4,188.10		2,170.00	\$4,188.10	100%
97	ELEC CONDR 3/C #16	LF	1,033.00	1,033.00	\$ 0.54	\$557.82		1,033.00	\$557.82	100%
98	TRAF SIG POLE 19'W/44' MAST ARM	EA	1.00	1.00	\$ 5,992.00	\$5,992.00		1.00	\$5,992.00	100%
99	TRAF SIG POLE 30'W/40' MAST ARM W/LUM ARM	EA	1.00	1.00	\$ 6,527.00	\$6,527.00		1.00	\$6,527.00	100%
100	TRAF SIG POLE 19'W/40' MAST ARM	EA	1.00	1.00	\$ 5,671.00	\$5,671.00		1.00	\$5,671.00	100%
101	TRAF SIG POLE 30'W/44' MAST ARM W/LUM ARM	EA	1.00	1.00	\$ 7,490.00	\$7,490.00		1.00	\$7,490.00	100%
102	RDWY ILLUM ASSM (250W HPS)	EA	2.00		\$ 642.00	\$0.00		0.00	\$0.00	0%
103	TRAF SIG HEAD 3 SECT 12" LED R-Y-G	EA	8.00	4.00	\$ 658.05	\$2,632.20		4.00	\$2,632.20	50%
104	TRAF SIG HEAD 4 SECT 12" LED R-R-Y-G	EA	4.00	2.00	\$ 802.50	\$1,605.00		2.00	\$1,605.00	50%
105	ELEC CONDR #4 INSULATED	LF	72.00	72.00	\$ 1.07	\$77.04		72.00	\$77.04	100%
106	ELEC CONDR #8 BARE	LF	661.00	661.00	\$ 0.64	\$423.04		661.00	\$423.04	100%
107	ELEC CONDR #8 INSULATED	LF	742.00	742.00	\$ 0.70	\$519.40		742.00	\$519.40	100%
108	GROUND BOX TY 1 243630	EA	4.00	4.00	\$ 577.80	\$2,311.20		4.00	\$2,311.20	100%
109	ELC SRV TY D 120/240 070 NS GS W RT O	EA	1.00	1.00	\$ 2,996.00	\$2,996.00		1.00	\$2,996.00	100%
110	TRAFFIC SIGNAL CONTROLLER TYPE TS 2	EA	1.00	1.00	\$ 16,050.00	\$16,050.00		1.00	\$16,050.00	100%
111	BACK PLATE 3 SEC 12"	EA	8.00	4.00	\$ 42.80	\$171.20		4.00	\$171.20	50%
112	BACK PLATE 4 SEC 12"	EA	4.00	2.00	\$ 53.50	\$107.00		2.00	\$107.00	50%
113	PED SIG SEC 12" 2 INDICAT IN 1 SEC LED	EA	8.00		\$ 374.50	\$0.00		0.00	\$0.00	0%

ALLGOOD CONSTRUCTION CO., INC. - KATY GASTON ROAD IMPROVEMENTS FM 1093 TO CINCO RANCH BLVD - PAY ESTIMATE NO. 5

NO	DESCRIPTION	UNIT	CONT QTY	QTY THIS MO	CONTRACT UNIT PRICE	TOTAL AMT THIS MO	QTY PREV MO	TOTAL QTY TO DATE	TOTAL AMT TO DATE	% COMPL
114	PED DETECT 2" PUSH BTN	EA	8.00		\$ 74.90	\$0.00		0.00	\$0.00	0%
115	SPREAD SPECTRUM RADIO	EA	1.00		\$ 4,708.00	\$0.00		0.00	\$0.00	0%
116	COAXIAL CABLE	LF	45.00		\$ 2.94	\$0.00		0.00	\$0.00	0%
117	ANTENNA UNI-DIRECTIONAL	EA	1.00	1.00	\$ 695.50	\$695.50		1.00	\$695.50	100%
118	VIVDS PROCESSOR SYSTEM	EA	1.00	1.00	\$ 15,194.00	\$15,194.00		1.00	\$15,194.00	100%
119	VIVDS CAMERA ASSEMBLY	EA	4.00	4.00	\$ 1,551.50	\$6,206.00		4.00	\$6,206.00	100%
120	VIVDS SET-UP SYSTEM	EA	1.00		\$ 5,885.00	\$0.00		0.00	\$0.00	0%
121	VIVDS COMMUNICATION CABLE (COAXIAL)	LF	1,033.00	1,033.00	\$ 1.39	\$1,435.87		1,033.00	\$1,435.87	100%
TRAFFIC SIGNAL ITEMS TOTAL						\$88,920.87			\$103,997.17	
ALTERNATE BID ITEMS										
122	HDPE PIPE (18")	LF	685.00		\$ 23.26	\$0.00	685.00	685.00	\$15,933.10	100%
123	HDPE PIPE (24")	LF	1,949.00	390.00	\$ 36.23	\$14,129.70	1559.00	1,949.00	\$70,612.27	100%
124	HDPE PIPE (30")	LF	1,452.00		\$ 38.50	\$0.00	1452.00	1,452.00	\$55,902.00	100%
125	HDPE PIPE (36")	LF	3,226.00		\$ 45.96	\$0.00	3226.00	3,226.00	\$148,266.96	100%
126	HDPE PIPE (42")	LF	594.00		\$ 59.45	\$0.00	594.00	594.00	\$35,313.30	100%
127	HDPE PIPE (48")	LF	1,137.00		\$ 69.29	\$0.00	1137.00	1,137.00	\$78,782.73	100%
ALTERNATE BID ITEMS TOTAL						\$14,129.70			\$404,810.36	

ALLGOOD CONSTRUCTION CO., INC. - KATY GASTON ROAD IMPROVEMENTS FM 1093 TO CINCO RANCH BLVD - PAY ESTIMATE NO. 5

NO	DESCRIPTION	UNIT	CONT QTY	QTY THIS MO	CONTRACT UNIT PRICE	TOTAL AMT THIS MO	QTY PREV MO	TOTAL QTY TO DATE	TOTAL AMT TO DATE	% COMPL
CHANGE ORDER NO. 1										
1	REMOVE EXISTING 6" WATER LINE	LF	50.00		\$ 7.48	\$0.00	50.00	50.00	\$374.00	100%
2	REMOVE EXISTING 12" WATER LINE	LF	1,533.00		\$ 8.63	\$0.00	1940.00	1,940.00	\$16,742.20	127%
3	PLUG & CLAMP EXISTING 12" WATER LINE	EA	1.00		\$ 523.25	\$0.00	1.00	1.00	\$523.25	100%
4	6" WATER LINE, PVC DR-14	LF	459.00	200.00	\$ 12.47	\$2,494.00	259.00	459.00	\$5,723.73	100%
5	12" WATER LINE, PVC DR-14	LF	1,543.00		\$ 28.37	\$0.00	1950.00	1,950.00	\$55,321.50	126%
6	REMOVE AND RELOCATE EXISTING 6" GATE VALVE AND BOX	EA	10.00		\$ 349.60	\$0.00	11.00	11.00	\$3,845.60	110%
7	REMOVE AND RELOCATE EXISTING FLUSHING VALVE	EA	16.00	10.00	\$ 525.55	\$5,255.50	6.00	16.00	\$8,408.80	100%
8	REMOVE RUBBER GASKETS FROM REUSED GATE VALVES AND REPLACE WITH NEW	EA	10.00		\$ 11.50	\$0.00	11.00	11.00	\$126.50	110%
9	REMOVE RUBBER GASKETS FROM REUSED FLUSHING VALVES AND REPLACE WITH NEW	EA	16.00	10.00	\$ 11.50	\$115.00	6.00	16.00	\$184.00	100%
10	12" GATE VALVE AND BOX	EA	2.00		\$ 1,996.40	\$0.00	2.00	2.00	\$3,992.80	100%
11	16" BY 12" TAPPING SLEEVE, VALVE AND BOX	EA	1.00		\$ 4,830.00	\$0.00	1.00	1.00	\$4,830.00	100%
12	TRENCH SAFETY SYSTEM	LF	3,585.00		\$ 0.12	\$0.00	4399.00	4,399.00	\$527.88	123%
13	DESIGN OF "TRENCH EXCAVATION AND SHORING SAFETY PLAN	LS	1.00		\$ 862.50	\$0.00	1.00	1.00	\$862.50	100%
14	EXTRA DUCTILE IRON FITTINGS FOR WATER LINE CONSTRUCTION	TON	0.50		\$ 1,200.00	\$0.00		0.00	\$0.00	0%
15	EXTRA BANK SAND BACKFILL	CY	10.00		\$ 6.00	\$0.00		0.00	\$0.00	0%
CHANGE ORDER NO. 1 TOTAL						\$2,494.00			\$82,530.28	

CHANGE ORDER NO. 2

1	FLY ASH 38#/SY.	TON	1,030.00	192.00	\$ 55.00	\$10,560.00	660.00	852.00	\$46,860.00	83%
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ALLGOOD CONSTRUCTION CO., INC. - KATY GASTON ROAD IMPROVEMENTS FM 1093 TO CINCO RANCH BLVD - PAY ESTIMATE NO. 5

NO	DESCRIPTION	UNIT	CONT QTY	QTY THIS MO	CONTRACT UNIT PRICE	TOTAL AMT THIS MO	QTY PREV MO	TOTAL QTY TO DATE	TOTAL AMT TO DATE	% COMPL
2	MANIPULATION OF FLY ASH SUBGRADE	SY	54,167.00	10,100.00	\$ 1.44	\$14,544.00	34715.00	44,815.00	\$64,533.60	83%

CHANGE ORDER NO. 2 TOTAL

\$25,104.00

\$111,393.60

TOTAL THIS MONTH	PROJECT TO DATE
GRAND TOTAL	\$2,396,292.09
	88%